

**Twentypoint Programme (TPP) - 2006**  
**Annual Review Meeting for the year 2012-13**

**Financial & Physical targets and Achievements under the TPP-06 for the year 2012-13 (April to March)**

(Rs. Lac)

| SN. | Description of Item  | Funding Pattern     | Opening Balance | Allocation      | Release         | Expenditure  | Parameters/Indicators to be monitored   | Unit   | Target (2012-13) | Achievement 2012-13  | Remarks/Reasons for low progress  |
|-----|--|---------------------|-----------------|-----------------|-----------------|--|---|--------|------------------|--|---|
| 1   | Employment generation under the Mahatama Gandhi National Rural Employment Guarantee scheme (MGNREGA) | SS 10%              | 4306.27         | 3300.00         | 1513.62         | 15709.74   | (i) No. of Job cards issued             | Number | Non-Targetable   | 45953  | 1.) Daily Wage rate Rs. 166 is low in punjab whereas it is Rs. 189 in UT Chandigarh and Rs. 191. in Haryana<br>2.) Daily Wage rate available in open market is higher than as given under MGNREGA and as such the workers are not so much interested in taking up jobs under this scheme.<br>3.) Fund flow from Govt of India is time consuming.<br>4) Lack of convergence of this scheme with other govt. schemes and there is less demand from other departments for MGNREGA workers.The line deptts. always hesitates to take the age old and women labourers. |
|     |  | CS 90%              |                 | 29700.00        | 11421.27        |  | (ii) Employment generated               | Number |                  | 6522000  |   |
|     |  | <b>Total</b>        | <b>4306.27</b>  | <b>33000.00</b> | <b>12934.89</b> | <b>15709.74</b>                                    | (iii) Wages given in cash & Kind        | Number |                  | 993534000  |   |
| 2   | Swaranjayanti Gram Swarojgar Yojana (SGSY)   | SS 25%              | 547.92          | 417.00          | 98.92           | 455.72   | Induvisual Swarozaries Assisted-SGSY    | Number | 569              | 1123<br>(197%)   | Progress satisfactory   |
|     |  | CS 75%              |                 | 1251.00         | 421.32          |  |   |        |                  |  |   |
|     |  | <b>Total</b>        | <b>547.92</b>   | <b>1668.00</b>  | <b>520.24</b>   | <b>455.72</b>                                      |   |        |                  |  |   |
| 3   | Self help Groups   | Part of SGSY scheme |                 |                 |                 | SHGs to whom income generating activities provided | Number                                  | 1037   | 190<br>(18%)     | The low progress under SHGs is due to the transition of SGSY to NRLM. As per the direction of Govt of India no new SHGs was formed after Sept.,2012. |   |
| 4   | Food Security Targeted Public Distribution System(TPDS) for AAY + APL+ BPL                           | SS<br>CS<br>Total   | Not Applicable  |                 |                 |  | Allocation of Food Grains to States/Uts | Tonnes | 827976           | 613964<br>(74%)  | Less lifting due to the strike by the fair price shop owners during April-May 2012 in protest against the 63% cut imposed by GOI on the SKO quota.  |
| 5   | TPDS only for Antyodaya Anna yojana(AAY)   | SS<br>CS<br>Total   |                 |                 |                 |  | Allocation of Food Grains to States/Uts | Tonnes | 75360            | 51001<br>(68%)   | -do-  |
| 6   | TPDS only for Below Povertyline(BPL)   | SS<br>CS<br>Total   |                 |                 |                 |  | Allocation of Food Grains to States/Uts | Tonnes | 121176           | 105557<br>(87%)  | -do-  |

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|-----|---|-----------------|-----------------|-----------------|-----------------|-----------------|--|--------|------------------|---------------------|--|
| 7   | Rural Housing-Indira Aawaas Yojana (IAY)                  | SS 25%          | 2748.16         | 2665.79         | 249.92          | 1742.30         | Houses Constructed   | Number | 23696            | 5881 (25%)          | The IAY wait-list has been exhausted in almost all the districts of the state and as such the progress is low .However, new BPL survey in the state is under process.As reported by the concerned department, the final list of BPL families will be published during 2013-14 by GOI .   |
|     |   | CS 75%          |                 | 7997.36         | 659.48          |                 |  |        |                  |                     |  |
|     |   | <b>Total</b>    | <b>2748.16</b>  | <b>10663.15</b> | <b>909.40</b>   | <b>1742.30</b>  |  |        |                  |                     |  |
| 8   | EWS/LIG Houses inUrban Areas                              | SS              | Nil             | Nil             | Nil             | Nil             | Houses Constructed   | Number | 4000             | 0%                  | 1.) No provision of funds in the Annual Plan 2012-13. 2.) As per state Govt policy 5% of the total gross area is kept reserved for EWS houses in Mega projects.Now the state Govt. has decided to take over the possession of this reserved area for EWS in the respective projects and the concern development authority shall construct the EWS houses on its own. |
|     |   | CS              | Nil             | Nil             | Nil             | Nil             |  |        |                  |                     |  |
|     |   | <b>Total</b>    | <b>Nil</b>      | <b>Nil</b>      | <b>Nil</b>      | <b>Nil</b>      |  |        |                  |                     |  |
| 9   | Coverage of Habitations (Partially Covered & Slipped back | SS 0%           | Nil             | 22900.00        | 22956.51        | 24320.88        | (i) Coverage of Habitations (Partially Covered & Slipped back) (NRDWP) | Number | 938              | 533 (57%)           | 1) Targets were fixed on higher side. 2)Funds to the tune of Rs.586.44 crore were required to achieve the target of 1473 habitations. 3)Under World Bank project funds were released in the last quarter of the year that also led to low progress.  |
|     |   | CS 100%         |                 | 7241.61         | 12840.97        | 10930.73        |  |        |                  |                     |  |
|     |   | <b>Total</b>    | <b>30141.61</b> | <b>35797.48</b> | <b>35251.61</b> |                 |  |        |                  |                     |  |
| 10  | Coverage of Water Quality Affeced Habitations             | SS 25%          | Nil             | 800.00          | 29.79           | 649.70          | (ii)Coverage of Water Quality Affeced Habitations -(NRDWP)             | Number | 31               | 6 (19%)             | -do-   |
|     |   | CS 75%          |                 | 804.62          | 811.35          |                 |  |        |                  |                     |  |
|     |   | <b>Total</b>    | <b>Nil</b>      | <b>1604.62</b>  | <b>841.14</b>   | <b>649.70</b>   |  |        |                  |                     |  |
|     |   | <b>G.Total</b>  | <b>Nil</b>      | <b>31746.23</b> | <b>36638.62</b> | <b>35901.31</b> |  |        |                  |                     |  |
| 11  | SC Families Assisted                                      | SS( SCP)        | Nil             | 10566.40        | 3613.15         | 9186.56         | SC Families Assisted   | Number | 135792           | 76848 (57%)         | Progress is low due to revamping of scope of item no.33(SC Families Assisted) point no 10 of 20-point programe.  |
|     |   | CS(SCA)         | Nil             | 33674.75        | 8861.81         |                 |  |        |                  |                     |  |
|     |   | <b>Total</b>    | <b>Nil</b>      | <b>44241.15</b> | <b>12474.96</b> | <b>9186.56</b>  |  |        |                  |                     |  |
| 12  | Universalization of ICDS Scheme                           | SS 10%          | Nil             | 2394.40         | 2394.40         | 2146.00         | ICDS Blocks Operatinal(Cumulative)                                     | Number | 154              | 154 (100%)          | Progress satisfactory  |
|     |   | CS 90%          | Nil             | 21549.58        | 21549.58        | 19313.99        |  |        |                  |                     |  |
|     |   | <b>Total</b>    | <b>Nil</b>      | <b>23943.98</b> | <b>23943.98</b> | <b>21459.99</b> |  |        |                  |                     |  |

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|-----|--|--|-----------------|-----------------|-----------------|-----------------|---|-----------|------------------|--|---|
| 13  | Functional Anganwadis  | SS 50%                                 | Nil             | 7000.00         | 7000.00         | 4950.42         | Anganwadis Functional(Cumulative)                               | Number    | 26656            | 26656 (100%)   | Progress satisfactory   |
|     |  | CS 50%                                 | 2714.14         | 7000.00         | 7000.00         | 4953.43         |   |           |                  |  |   |
|     |  | <b>Total</b>                           | <b>2714.14</b>  | <b>14000.00</b> | <b>14000.00</b> | <b>9903.85</b>  |   |           |                  |  |   |
| 14  | Number of Urban poor families assisted under seven points charter viz. land tenure ,housing at affordable cost, water, sanitation,health,education, and social security. | S S 20%<br>CS 50%<br>ULB's30%<br>Total | Nil             | 12012.07        | 2320.07         | 2074.00         | Poor families assisted  | Number    | 6000             | 2293 (38%)   | An amount of Rs.49.89 crore kept pending with state finance department relating to 10 projects of distt. Mansa and Bathinda.  |
| 15  | Area covered under plantation on-Public and Forest Lands   | SS                                     | Nil             | 5460.00         | 4360.00         | 3938.34         | (a) Area Covered under plantation on - Public and Forest Lands. | Hectares  | 6950             | 9569 (138%)  | Progress satisfactory   |
| 16  | Number of Seedlings planted on-Public & Forest Lands   | CS                                     | Nil             | 1931.18         | 1931.18         | 2300.00         | (b) Number of Seedlings planted                                 | Number    | 4518000          | 9924000 (220%)   | Progress satisfactory   |
|     |  | <b>Total</b>                           | <b>Nil</b>      | <b>7391.18</b>  | <b>6291.18</b>  | <b>6238.34</b>  |   |           |                  |  |   |
| 17  | Rural Roads constructed under - (PMGSY)  | SS 0%                                  | 20547.00        | 21300.00        | 16966.00        | 23814.91        | Length of Road Constructed                                      | Kilometer | 165.00           | 325.54 (198%)  | Progress satisfactory   |
|     |  | CS 100%                                |                 |                 |                 |                 |   |           |                  |  |   |
|     |  | <b>Total</b>                           | <b>20547.00</b> | <b>21300.00</b> | <b>16966.00</b> | <b>23814.91</b> |   |           |                  |  |   |
| 18  | Villages Electrified -RGGVY  | -                                      | -               | -               | -               | -               | Not Applicable  |           |                  | All the villages of the state had already been electrified since 1975. |   |
| 19  | Energising Pump sets   | Own sources of PSPCL                   | Nil             | 10000.00        | Not Available   | 8634.08         | Pump sets energised   | Number    | 60000            | 21979 (37%)  | 1.) Target for the year 2012-13 was revised keeping in view the sharp decline of ground water table in the state.<br>2) Late declaration of state govt. policy for the release of Tubewell connections in Nov.,2012.<br>3) Non- compliance of demand notice by Tubewell applicants. |
| 20  | Supply of Electricity  | SS 0%                                  | Not Applicable  |                 |                 |                 | Electricity demanded  | MU        | 48724            | 46119 (95%)  | —   |
|     |  | CS 100%                                |                 |                 |                 |                 |   |           |                  |  |   |
|     |  | <b>Total</b>                           |                 |                 |                 |                 |   |           |                  |  |   |