ANNUAL ADMINISTRATIVE REPORT

2016-17

ANNUAL ADMINISTRATIVE REPORT 2016-17 ECONOMIC AND STATISTICAL ORGANIZATION, PUNJAB

BACKGROUND

After independence with the advent of the era of economic planning, the State Government created a Statistical office headed by the Economic and Statistical Adviser in 1949 to cater the statistical needs of the State. The Board of Economic Inquiry/Bureau of Economic and Statistics also became a part and parcel of this office in 1953 which was created in 1949/1950 in erstwhile PEPSU State. With the merger of Punjab and PEPSU in 1956, the present Economic & Statistical Organization (ESO) came into existence. Presently ESO is working as per guidelines of Central Statistical Office (CSO) of Government of India.

Preparation of annual State Income Estimates as per the methodology of CSO is the key function of this organization. In addition to it various important data sets are prepared on regular intervals which are widely used by large number of stakeholders such as planners, researchers, Government and Non Government Organizations.

Economic and Statistical Organization acts as the data bank and caters to the statistical needs of the State as well as Central Government, policy makers & research institutions, experts and scholars. The Organization collects primary as well as secondary data at the state, district, block and village level. The collected data is compiled, analyzed, interpreted and disseminated through various departmental publications. This Organization also acts as the nodal agency for statistical activities in the state. Therefore, it co-ordinates statistical activities within the State and keeps proper liaison with Central Statistical Office (CSO), Government of India.

"Statistical Abstract of Punjab" and "Economic Survey of Punjab" are two well known annual publications of this organisation which contain comprehensive data-based information on various socio-economic aspects of the State. Both of these publications are budget documents which are brought out annually and presented in budget session of the Vidhan Sabha. Village Directory is another online publication of the department which presents the Micro level data of all the villages of the state on 253 items.

2. ORGANIZATIONAL SETUP OF THE DEPARTMENT

Economic & Statistical Organization is headed by Economic Adviser who is assisted by Directors, Joint Directors, Deputy Economic and Statistical Advisers, Research Officers and Assistant Research Officers. The organizational set up of the department is at Annexure I.

Economic & Statistical Organization has 11 regular sections. Besides these, 5 more sections i.e. Member of Parliament Local Area Development Scheme (MPLADS), Twenty Point Programme (TPP), Economic Census, India Statistical Strengthening Project (ISSP) and Geospatial Information System (GIS) are working at the State Head Quarter. One section looks after the establishment matters and the remaining sections are engaged in data based & research oriented technical work, Plans and Programme Implementation. The establishment section manages the human resource administration. The Directors, Joint Directors and Deputy Economic and Statistical Advisers provide guidance in day to day research work on matters relating to economic and statistical issues. The Research Officers and Assistant Research Officers are mainly responsible for analysis and

interpretation of data whereas collection and compilation work is done by Statistical Assistants and Investigators.

At district level each District Statistical Office, is headed by Deputy Economic & Statistical Adviser. District Statistical Office plays dual role of collection of statistics and implementation of various development plans & programmes. District Statistical Offices are also engaged in sanction/release of funds under MPLAD scheme under which Rs. 5 crore are allocated annually to each MP of the State by Government of India. Work of Twenty Point Programme is also reviewed by this department.

These schemes (MPLADS & TPP) are being implemented with existing departmental sanctioned staff and no extra staff is available for these schemes and as a result the core Statistical work of department is seriously hampered. The details about Category-wise & Cadre-wise sanctioned and filled posts are at Annexure II and Annexure III respectively.

3. VISION, MISSION & GOALS

a) Vision

To be the most innovative State Statistical System in the country and best data bank for grass root level planning of the State and to effectively monitor and evaluate programmes and projects for ensuring efficient use of State and National resources.

b) Mission

To provide timely and accurate statistics, useful for planning, research and public discourse.

- i) To cater all data needs for informed decision making in a dynamic socio-economic context by making available accurate and timely statistics.
- ii) To undertake regular assessment of data needs for research, informed decision making and public discourse.
- iii) To participate and contribute actively in all national initiatives for development of statistical system in country

c) Goals

To make available data/statistics on some key Indicators to planners and policy makers in Government and non government stakeholders. Some of Key inputs are provided through following activities:

- 1) Compilation and release of provisional, Quick and Advance Estimates of State Income.
- 2) Compilation and release of Statistical Abstract of Punjab.
- 3) Compilation and release of Economic Survey of Punjab.
- 4) Compilation and release of Economic and Functional Classification of Municipal Councils Budget.
- 5) Compilation and release of Village Directories.
- 6) Compilation and release of Monthly Consumer Price Index (CPI)
- 7) Compilation and release of Index of Industrial Production.
- 8) Compilation and release of Census of Punjab Government and Semi-Government Employees.
- 9) Compilation and release of Municipal Statistics of Punjab.
- 10) Compilation and release of Building Construction Cost Index (BCCI)
- 11) Compilation and release of Report on NSS Data

(d) A summary of existing policies, future policy reforms & specific plans to achieve long term boards.

• Purpose

To provide timely and accurate data/statistics on some Key Indicators regarding various socio-economic subjects to planners and policy makers in Government and Public in general.

• Content

Data sets required by Government, Non Government, policy makers and other Stake holders. Studies and surveys at the instance of State as well as Central Government.

• Deliverables

Important data sets in the form of following publications:

State Income Estimates

Statistical Abstract

Economic Survey

Census of Government and Semi-Government Employees

Village Directory

Monthly Consumer Price Index (CPI)

Index of Industrial Production (IPP)

Municipal Statistics of Punjab etc.

(e) Comparative Targets/Performances of the current year and last two years:

S.No.	Programme/		rrent Year		evious Year	2nd	Previous Year
	Project	(F)	Y) 2016-17	(FY	7-1) 2015-16	(FY	7-2) 2014-15
		Target	Performance	Target	Performance	Target	Performance
1	State Income	Annual	1. Estimates of	Annual	1. Estimates of	Annual	1. Estimates of
			Gross State		Gross State		Gross State
			Domestic Product		Domestic		Domestic
			and National		Product and		Product and
			State Domestic		National State		National State
			Product at current		Domestic		Domestic
			and constant		Product at		Product at
			prices (2011-12)		current and		current and
			for the year 2014-		constant prices		constant prices
			15(P), 2015-		(2011-12) for		(2004-05) for the
			16(Q) and 2016-		the year 2011-		year 2012-13
			17(A) were		12 to 2013-14		were prepared
			prepared with		were prepared		with new base
			new base for 15		with new base		for 15 sectors of
			sectors of the		for 15 sectors of		the Economy.
			Economy.		the Economy.		Quick and
			2. A draft report		Quick and		Advance
			on "District-wise		Advance		Estimates of
			Cost of		Estimates of		GSDP and
			Cultivation study		GSDP and		NSDP were
			of important		NSDP were		prepared for the
			crops in Punjab"		prepared for the		year 2013-14
			was received &		year 2014-15		and 2014-15.
			was examined		and 2015-16.		2. The work of
			before		2. The work of		conducting Cost
			finalization of the		conducting Cost		of Cultivation
			report.		of Cultivation		Study for major
			3. A report on		Study for major		crops was taken
			minor crops was		crops remained		up. MOU was

			prepared.		under progress.		signed with
					3. Work on a report on minor crops remained under progress.		Punjab Agriculture University, Ludhiana. 3. Work on a report on minor crops was initiated under 13th Finance Commission Grant.
2	Capital Formation	Annual	Estimates of Gross State Domestic Capital Formation for the year 2011-12 to 2014-15 at current and constant prices at base year 2011-12 were prepared.	Annual	Estimates of Gross State Domestic Capital Formation for the year 2004-05 to 2013-14 at current and constant prices at base year (2004-05) were prepared.	Annual	Estimates of Gross State Domestic Capital Formation for the year 2004-05 to 2012-13 at current and constant prices at base year (2004-05) were prepared.
3	Industrial Statistics	Quarterly	Quarterly/Annual ly State level Index of Industrial Production (IIP) with new base (2011-12=100) for selected items from 2012-13 to 2016-17 remained under progress as per guidelines of Central Statistical Organisation.	Quarter ly	Quarterly/Annu ally State level Index of Industrial Production (IIP) on the base year (2004-05=100) for selected 115 items was prepared for the year 2014-15.	Quarter	Quarterly/Annua lly State level Index of Industrial Production (IIP) was prepared for the year 2013-14 for the selected 115 items.
4	Public Finance	Annual	1. Publication "State Finances: A comparison" was prepared for the year 2014-15. 2. Economic and Purpose Classification of Punjab Government Budget for the year 2015-16 was prepared.	Annual	1. Publication "State Finances: A comparison" was prepared for the year2013-14. 2. Economic and Purpose Classification of Punjab Government Budget for the year 2014-15 was prepared	Annual	1. Publication "State Finances: A comparison" was prepared for the year 2012- 13. 2. Economic and Purpose Classification of Punjab Government Budget for the year 2013-14 was prepared.
5	Compilation	Budget document	1. Statistical Abstract of Punjab was not prepared during the financial year 2016-17 as there was no budget	Budget docume nt	1. Statistical Abstract of Punjab (Budget document) 2015 was prepared. 2. The publication	Budget docume nt	1. Statistical Abstract of Punjab (Budget document) 2013 and 2014 were prepared. 2. "Statistical

			session during the		"Population		Atlas of Punjab"
			financial year		Statistics of		2012 was
			2016-17.		Punjab" was		prepared and
			2. Under Right		"		
			to information		1 . 1 .		sent to stakeholders
					*		
			Act 2005.		department's		3. The work on
			i) Information of		website.		"Population
			17 Manuals as on		3. "Punjab at a		Statistics of
			31.3.2016 was		glance, district-		Punjab" was
			updated.		wise" for the		initiated.
			ii) Annual report		year 2014 was		4. "Punjab at a
			regarding number		prepared.		glance, district-
			of cases received		4. Under Right		wise" for the
			during the year		to information		year 2013 was
			2016 was		Act 2005.		prepared.
			prepared and sent		i) Information		5. Under Right
			to State		of 17 Manuals		to information
			information		as on 31.3.2015		Act 2005.
			Commission.		was prepared.		i) Information of
			iii) 27		ii) Annual		17 Manuals as
			applications were		report regarding		on 31.3.2014
			disposed of under		number of cases		was updated.
			RTI from		received during		ii) Annual report
			1.1.2016 to		the year 2015		regarding
			31.12.2016.		was prepared		number of cases
			31.12.2010.		and sent to State		received during
					information		the year 2014
					Commission.		was prepared.
					iii) 40		iii) 49
					applications		Applications
					were disposed		were disposed of
					of under RTI		under RTI from
					from 1.1.2015		1.1.2014 to
					to 31.12.2015.		31.12.2014.
6	Prices	Monthly	Consumer Price	Monthl	Consumer Price	Monthl	Consumer Price
0	Prices	Monthly					
			Index (Base 1987=100) for	У	Index (Base 1987=100) for	У	Index(Base 1987=100 for
			the Industrial		/		
			Workers based on				working class for
					for 6 selected		6 selected
			6 selected centers		centers was		centers was
			was prepared and		prepared and		prepared and
			issued from Feb,		issued from		issued from
			2016 to Jan,		March, 2015 to		March, 2014 to
	D.C.C.I		2017.		Feb., 2016.		Feb., 2015.
	<u>BCCI</u>		Building		Building		Building
		Annual	Construction	Annual	Construction	Annual	Construction
	Pradhan		Cost Index		Cost Index		Cost Index
	Mantry Awas		(BCCI) for the		(BCCI) for the		(BCCI) for the
	Yojna(Urban)		year 2016 was		year 2015 was		year 2014 was
	PMAY(U)form		prepared and		prepared and		prepared and
	ally known as		sent to National		sent to National		sent to National
	USHA Scheme		Building		Building		Building
			Organization,		Organization,		Organization,
1		l .	Government of		Government of		Government of
				l	i f 1'	I	India.
			India.		India.		maia.
7	T00 13	A 1		A 1		A 1	
7	Field	Annual	1. Village	Annual	1. Village	Annual	1. Village
7	Field Operation	Annual	1. Village Directories of all	Annual	1. Village Directories for	Annual	1. Village Directories for
7		Annual	1. Village Directories of all the districts for	Annual	1. Village Directories for the year 2013-	Annual	1. Village Directories for the year 2012-
7		Annual	1. Village Directories of all the districts for the year 2014-15	Annual	1. Village Directories for the year 2013- 14 were	Annual	1. Village Directories for the year 2012- 13(of remaining
7		Annual	1. Village Directories of all the districts for the year 2014-15 were prepared in	Annual	1. Village Directories for the year 2013- 14 were prepared in PDF	Annual	1. Village Directories for the year 2012- 13(of remaining 7 districts)were
7		Annual	1. Village Directories of all the districts for the year 2014-15	Annual	1. Village Directories for the year 2013- 14 were	Annual	1. Village Directories for the year 2012- 13(of remaining

			2. Village		2. Village		2. Village
8	Employees Statistics and Municipal Statistics	Annual	2. Village Directories for the year 2015-16 of 6 districts were computerized. 3. Block-at-aglance for the year 2014-15 of all the districts were computerized and prepared in PDF Format for on line display on departmental Website. 4. Critical Economic Indicators of Punjab Vs. India for the year 2013-14 were prepared. 1. Report on Census of Punjab Government and Semi-Government Employees as on 31.3.2015 was prepared and as on 31.3.2016 remained under progress. 2. Municipal Statistics of Punjab 2015-16 was prepared. 3. Infrastructure Statistics report for the year 2014 was prepared.	Annual	2. Village Directories of all the districts for the year 2014-15were computerized. 3. Block-at-a- glance for the year 2013-14 of all the districts were prepared in PDF Format for on line display on departmental Website. 4. Critical Economic Indicators of Punjab Vs. India for the year 2012-13 were prepared. 1. Report on Census of Punjab Government and Semi- Government Employees as on 31.3.2015 remained under progress because the new software was being prepared by NIC for this work. 2. Municipal Statistics of Punjab 2013-14 and 2014-15 were prepared. 3. Infrastructure Statistics report for the year 2013 was	Annual	2. Village Directories of all the districts for the year 2012-13 were prepared in PDF format. 3. Block-at-aglance for the year 2012-13 of all the districts were prepared in PDF Format for on line display on departmental Website. 4. Critical Economic Indicators of Punjab Vs. India for the year 2011-12 were prepared. 1. Census of Punjab Government and Semigovernment Employees as on 31.3.2014 was prepared. 2. Municipal Statistics of Punjab, 2011-12 and 2012-13 were prepared. 3. Infrastructure Statistics report for the year 2012 was prepared.
9	Energy Statistics	Annual	Energy Statistics of Punjab for the	Annual	Energy Statistics of	Annual	Energy Statistics of Punjab for the year 2011-12
			year 2014-15 was prepared.		Punjab for the year 2013-14 was prepared.		was prepared.
10	National Sample Survey	Decembe r, 2017	1. Field work in respect of 4 th subround for NSS 73 rd round was completed during 1 st April, 2016 to 30 th June, 2016. During this period 115 samples (56	Decem ber, 2016	1. Field work in respect 4 th Sub Round for NSS 72 nd round was completed during 1 st April, 2015 to June 2015. Total 107 samples (52 rural+55 urban)	Decem ber, 2015	1. The field data was collected under 2 nd round of NSS 71 st round for 96 samples (48rural+48 urban) consisting 1248 schedules. 2. Field work in

		T	1. 50 1 1	I		I	. 0.18f
			rural+ 59 urban)		consisting of 1177 schedules		respect of 1 st and 2 nd sub round for
			were surveyed. 2. Under Phase-1		were filled.		NSS 72 nd round
			of NSS 74 th round		2. Field Survey		was completed
			verification/		work in respect		during 1 st July to
			updation of list		of 1 st and 2 nd		31, Dec., 2014.
			frame of 6 th EC		Sub Round for		Total 214
			& BR for 10228		NSS. 73 rd		samples of 2354
			units was		Round was		schedules were
			undertaken		completed		filled. Similarly
			during first three		during 1 st July		the field work
			months (July-		31, Dec., 2015.		for 3 rd sub round
			Sept., 2016).		For 230 samples		of NSS 72 nd
			Under Phase-II		(112 rural+118		round was
			notices were		urban). Field		completed for
			issued to 1032		work for 3 rd Sub		107 samples
			MCA units for		Round for NSS		consisting of
			filling in the		73 rd Round was		1177 schedules.
			required		completed from		
			information in		1 st Jan to 31 st		
			schedule 2.35.		March, 2016.		
			Filled in		Total No. of 115		
			schedules for 731 units were		samples (59		
					urban+56 rural)		
			collected upto 31 st March, 2017.		was surveyed.		
			Apart from it				
			notices were also				
			issued to 690				
			EC&BR units for				
			filling the				
			required				
			information in				
			schedule 2.35.				
			Filled in				
			schedules for 256				
			units were				
			collected upto				
			31 st March, 2017.				
11	Tabulation	Not fixed	1. Data entry &	Not	1. Data entry &	Not	1. Data entry and
			validation for 192	fixed	validation of	fixed	validation of 416
			samples was done		200 samples out		samples of 67 th
			for NSS 71 st		of 392 samples		round and 192
			round. Data entry		of 68 th Round		samples out of
			& validation for		for NSS was		392 samples of 68 th round of
			428 samples was done for NSS		done. Data		
			72 nd round. &		Entry & Validation of		
			validation for 200		120 samples		completed. 2. A report on
			samples out of		(Phase-1) of		Consumer
			allotted 460		70 th Round and		Expenditure and
			samples was done		64 samples of		Employment and
			for NSS 73 rd		71 st Round of		Un-employment
			round.		NSS was done.		was prepared for
					2. A report on		NSS 66 th Round
					drinking water		and same was
					sanitation,		sent to NSSO,
					Hygiene and		Kolkata.
					Housing		
					condition for		
					69 th Round was		
					prepared.		
					3. A report on		

					pooling on		
					Central/ State		
					Sample Data for NSS 67 th Round		
					was prepared.		
12	Economic Census	Not fixed	During 2016-17 the final report of Economic Census was got published.	Not fixed	During 2015-16 detailed tables were received from MOSPI, Government of India and work on final report of Economic Census remained under progress.	Not fixed	Schedule 6A was scanned and discrepancies were removed at district level and checked at head-quarter. 2. Data Entry of Schedule 6B and 6C was completed in all the districts and sent to CSO, Government of India. 3. Provisional results of Sixth Economic Census were prepared on the basis of schedules 6B and publication was released on 25.8.2014 by Hon'ble Finance Minister ahead of all States of
13	Twenty Point Programme	Quarterly	1. Quarterly Physical progress report of 20 Point Programme for the year 2016-17 was prepared after collecting information from different departments, scrutinized and sent the same to MOSPI. 2. Quarter-wise Statement containing Financial, Physical targets and achievements under TPP-06 for the year 2016-17 (April-Dec., 2016) was prepared.	Quarter ly	1. Quarterly Physical progress report for the year 2015-16 was prepared after collecting information from different departments and sent to MOSPI. 2. Quarter- wise Statement containing Financial, Physical targets and achievements under TPP-06 for the year 2015-16(April-Dec 2015) was prepared.	Quarter ly	India. 1. Monthly progress report of 20 Point Programme for the quarter ending Dec., 2014 was collected from different departments, scrutinized and sent to MOSPI, Government of India 2.Monthly/Quart erly Statement containing Financial, Physical targets and achievements under TPP-06 for the year 2014-15 (April-Dec 2014) was prepared.
14	MPLADS	Not fixed	1. Total 43	Not	1. Total 21	Not	1. Total 32
			installments (28 installments from	fixed	installments (15 installments	fixed	installments (4 installments for

16° LS Members and 15 installments for RS Members and 6 installments for RS Members and 6 installments for RS Members and 10 installments for RS Members and 10 installments for WS MEMBERS and India. Government of India. Government of India got released from and physical progress of showing financial and physical progress of showing financial and physical and after compilation reports were uploaded on the website. Government of India Government						41	1	
installments for RS Members) amounting to Rs. 107.50 crore were got released from Government of India. 2. Monthly progress reports showing financial and physical progress of schemes were collected from all nodal districts and after compilation reports were uploaded on the website. 15 13 th Finance Commission Grant 15 13 th Finance Commission Grant 15 10 13 th Finance Commission Grant 15 10 15 triance Commission Grant 16 1 1 Under 13 th Fixed Commission, following 5 milestones were infixed to be achieved during grant period 2010-15; i) Preparation and maintenance of Engister ii) Proparation and maintenance of Engister ii) Proparation and maintenance of Business Register ii) Providing Net work commercity among districts and state head quarter. iii) Proparation of accounts of 1 ceal Bodics. v) Collection of Statistics Act on Collection of Statistics Act on CSO. Bismess Installments for Rs. Members) amounting to Rs. Members and 10 installments for (Rs. 25.50 crore were got released from Covernment of India. To work got released from Government of Statistics and after compilation reports were uploaded on the website. 15 13 th Finance Commission, following 5 milestones were fixed to be achieved during grant period 2010-15; i) Preparation and maintenance of Business Register ii) Providing Net work commercity among districts and state bead quarter. iii) Preparation of accounts of 1 ceal Bodics. v) Pooling of Centre and State Sample Survey Data. 2. The information required with respect to collection of Statistics Act 2008 by MOSPI, CSO. Bisness was completed and sent to Sample Data (LAN) MOSPI, and the progress and to the website. The progress and the progress and the progress a				16 th LS Members		from 16 th LS		15 th LS Members
RS Members) amounting to Rs. 107.50 crore were got released from Government of India. 2. Monthly progress reports showing financial and physical progress of schemes were collected from all nodal districts and after compilation reports were uploaded on the website. 15 13th Finance Commission Grant 15 13th Finance Commission Grant 15 17th Fin								
amounting to Rs. 107.50 crore were got released from Government of India. 2. Monthly progress reports showing financial and physical progress of schemes were collected from all nodal districts and after compilation reports were uploaded on the website. 15 13 th Finance Commission Grant 15 13 th Finance Commission Grant 16 1 Under 13 th Fixed Fixed Progress of showing financial and physical progress reports showing financial and after compilation reports were uploaded on the website. 16 15 13 th Finance Commission Grant 17 15 10 15 15 15 15 15 15 15 15 15 15 15 15 15								
107.50 crore were got released from Government of India. 2. Monthly progress reports showing financial and physical progress of schemes were collected from all nodal districts and after compilation reports were uploaded on the website. 13th Finance Commission Grant 1. Under 13th Finance Commission, following 5 milestones were fixed to be archived during grant period 2010-15; 1) Preparation and maintenance of Business Register. 1) Preparation and maintenance of Business and static baad quarter 1ii) Preparation of accounts of 1 ocal Bodies. 2) Dottor of this an amount of Rs. 1. Under 13th States who farm activity among districts and states who farm accounts of 1 ocal Bodies. 2) Dottor of this an amount of Rs. 1. Under 13th States who farm activity among districts and states who farm activity among districts and states who farm activity attached quarter 1) Preparation of accounts of 1 ocal Bodies. 2) Dottor of this an amount of Rs. 1. Under 13th States who farm activity among districts and states who farm activity and farm activity and that chead quarter 1) Preparation of accounts of 1 ocal Bodies. 2) Dottor of this an amount of Rs. 1. Under 13th States who 13 in 3.2016 14 i				RS Members)		RS Members)		
were got released from Government of India. 2. Monthly progress reports showing financial and physical progress of schemes were collected from all nodal districts and after compilation reports were uploaded on the website. 13. I June Finance Commission Grant 15. I June Fixed Commission Grant Not Fixed Commission Grant Not Pixed Commission Grant Not Pixe				amounting to Rs.		amounting to		Members and 10
from Government of India. 2. Monthly progress reports showing financial and physical progress of schemes were collected from all nodal districts and after compilation reports were uploaded on the website. 15 13th Finance Commission Grant 16 Fixed Trant 17 1 13th Finance Commission Grant 18 1 15 1 15 1 15 1 15 1 15 1 15 1 15				107.50 crore		Rs. 52.50 crore		installments for
of India. 2. Monthly progress reports showing financial and physical progress of schemes were collected from all nodal districts and after compilation reports were uploaded on the website. 15 13th Finance Commission Grant 16 1 10th Fixed 18 1 15 Fixed Commission Grant 18 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				were got released		were got		7 RS Members)
15 13th Finance Commission Grant Fixed Commission Grant 15 13th Finance Commission Grant Fixed Propers defined and after compilation reports were uploaded on the website. 16 13th Finance Commission Grant Fixed Propers defined and after compilation reports were uploaded on the website. 16 13th Finance Commission Grant Fixed Propers defined and after compilation reports were uploaded on the website. 16 13th Finance Commission Grant Fixed Propers defined and after compilation reports were uploaded on the website. 16 13th Finance Commission Fixed Propers defined and after reports were uploaded on the website. 17 13th Finance Commission Fixed Propers defined and after reports were uploaded on the website. 18 13th Finance Commission Fixed Propers defined and after reports were uploaded on the website. 18 13th Finance Commission Fixed Propers defined and after reports were uploaded on the website. 18 13th Finance Commission Fixed Propers defined and after reports were uploaded on the website. 19 13th Finance Commission Fixed Propers defined and after reports were uploaded on the website. 10 13th Finance Commission Fixed Propers defined and after compilation reports were uploaded on the website. 10 13th Finance Propers defined and after compilation reports were uploaded on the website. 15 13th Finance Propers defined and after compilation reports were uploaded on the website. 15 13th Finance Commission Fixed Propers defined and after compilation reports were uploaded on the website. 15 13th Finance Propers defined and after compilation reports were uploaded on the website. 15 13th Finance Propers defined and after compilation reports were uploaded on the website. 15 13th Finance Propers defined and after compilation reports were uploaded on the website. 15 13th Finance Propers defined and after compilation reports were uploaded on the website. 15 13th Finance Propers defined and after form and						released from		
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respect to collection of Statistics Act 2008 by MOSPI, Acts/Authorities was completed and sent to Central and State Sample Data for NSS 66 th round was completed				and state head quarter. iii) Preparation of accounts of Local Bodies. iv) Collection of farm activity data. v) Pooling of Centre and State Sample Survey Data. 2. The		utilized upto 31.3.2016. Physical progress under prescribed milestones was also achieved during the year. 2. Business register upto 31.3.2014 for 198006 establishments		during the year. 2. Local area Net work (LAN) was established and Wide Area Network (WAN) was established in 9 DSOs. Local Bodies accounts were prepared for the year 2012-13 and
collection of Statistics Act and sent to 2008 by MOSPI, was completed and sent to CSO. Business Sample Data for NSS 66 th round was completed				and state head quarter. iii) Preparation of accounts of Local Bodies. iv) Collection of farm activity data. v) Pooling of Centre and State Sample Survey Data. 2. The information		utilized upto 31.3.2016. Physical progress under prescribed milestones was also achieved during the year. 2. Business register upto 31.3.2014 for 198006 establishments registered under		during the year. 2. Local area Net work (LAN) was established and Wide Area Network (WAN) was established in 9 DSOs. Local Bodies accounts were prepared for the year 2012-13 and 2013-14.The
Statistics Act and sent to CSO. Business Was completed				and state head quarter. iii) Preparation of accounts of Local Bodies. iv) Collection of farm activity data. v) Pooling of Centre and State Sample Survey Data. 2. The information required with		utilized upto 31.3.2016. Physical progress under prescribed milestones was also achieved during the year. 2. Business register upto 31.3.2014 for 198006 establishments registered under 7 prescribed		during the year. 2. Local area Net work (LAN) was established and Wide Area Network (WAN) was established in 9 DSOs. Local Bodies accounts were prepared for the year 2012-13 and 2013-14.The pooling of
2008 by MOSPI, CSO. Business was completed				and state head quarter. iii) Preparation of accounts of Local Bodies. iv) Collection of farm activity data. v) Pooling of Centre and State Sample Survey Data. 2. The information required with respect to		utilized upto 31.3.2016. Physical progress under prescribed milestones was also achieved during the year. 2. Business register upto 31.3.2014 for 198006 establishments registered under 7 prescribed Acts/Authorities		during the year. 2. Local area Net work (LAN) was established and Wide Area Network (WAN) was established in 9 DSOs. Local Bodies accounts were prepared for the year 2012-13 and 2013-14.The pooling of Central and State Sample Data for
				and state head quarter. iii) Preparation of accounts of Local Bodies. iv) Collection of farm activity data. v) Pooling of Centre and State Sample Survey Data. 2. The information required with respect to collection of		utilized upto 31.3.2016. Physical progress under prescribed milestones was also achieved during the year. 2. Business register upto 31.3.2014 for 198006 establishments registered under 7 prescribed Acts/Authorities was completed		during the year. 2. Local area Net work (LAN) was established and Wide Area Network (WAN) was established in 9 DSOs. Local Bodies accounts were prepared for the year 2012-13 and 2013-14.The pooling of Central and State Sample Data for
<u> </u>				and state head quarter. iii) Preparation of accounts of Local Bodies. iv) Collection of farm activity data. v) Pooling of Centre and State Sample Survey Data. 2. The information required with respect to collection of Statistics Act		utilized upto 31.3.2016. Physical progress under prescribed milestones was also achieved during the year. 2. Business register upto 31.3.2014 for 198006 establishments registered under 7 prescribed Acts/Authorities was completed and sent to		during the year. 2. Local area Net work (LAN) was established and Wide Area Network (WAN) was established in 9 DSOs. Local Bodies accounts were prepared for the year 2012-13 and 2013-14.The pooling of Central and State Sample Data for NSS 66 th round

12	Fagnamia	Budget	was supplied. 3. The information required with respect to National Statistical Commission by MOSPI, Government of India was supplied.	Rudget	31.3.2015 for 208001 establishments registered under 7Acts/Authoriti es was completed. 3. Local Body Accounts for the year 2012-13 were completed and sent to CSO, Government of India. Economic	Rudgat	reports were sent to Kolkata office of NSS.
16	Economic Survey	Budget Documen t	Economic Survey of Punjab (Budget Document) was not prepared during the financial year 2016-17 as there was no budget session during the financial year 2016-17.	Budget Docum ent	Survey of Punjab (Budget Document) 2015-16 was prepared.	Budget Docum ent	Economic Survey of Punjab (Budget Document) 2013-14 and 2014-15 were prepared.
17	GIS		The GIS database of Schools, Soil Fertility, Health, MPLADS (10 districts), MGNREGA (10 districts) and Water Resources was finalized. 2. The Desktop GIS of Schools, Technical Education, Colleges and Animal Husbandry was prepared and given to concern Departments		The preparation of GIS data base of few themes like Census, Tourism, Canal, Animal Husbandry and Technical Education was completed and others are in progress.		

4. Organisational Swot Analysis

- **Strength:** Statistical Machinery is available upto Block level in the State which ensures the access to the grass root level data collection on vital socio-economic indicators.
- Weaknesses: The slow pace of adaptability to use of latest IT technology and methodology and insufficient IT infrastructure to support it.

• Opportunities:

Regular guidance of CSO in various Statistical activities.

For various schemes, 100% funds are provided by Government of India.

Interaction with Universities and academic institutions helps in improving data.

• Threats:

- (i) Acute shortage of manpower in general and qualitative in particular. Dependence on outsourced and contractual staff. Non-availability of experts as per changing needs i.e. IT and legal experts.
- ii) To collect the timely and accurate data is the most important challenge as the data providers are not responsive and less importance to data collection is being given by line departments.
- iii) Lack of statistical personnel in line departments to provide data on professional lines.
- iv) Lack of skilled and IT experts.

a) Provide a summary of the outcomes from surveys, benchmarks for action, and other assessment metrics from your programmes and services.

ESO has got assessed the work done under MPLADS from third party. Agricultural Finance Corporation has conducted it in 4 phases, 4 districts in each phase. It has already submitted reports for 3 phases comprising 12 districts and 4th phase comprising 4 districts is under progress. It has made recommendation for improvements in the implementation of MPLADS which had been circulated to all the Deputy Commissioner for compliance. It has lead to improvements in the scheme and district authorities are more vigilant while sanctioning funds and conscious of possible audit objections and irregularities.

b) Describe how data driven decision making and policy formulation has been used to improve processes and programmes in your organisation.

Third party inspection reports on MPLADS already circulated to DCs have led to improvements in the implementation of schemes.

5. 4-Year STRATEGIC ACTION PLAN (2019-23)/ANNUAL ACTION PLAN (2019-20) and actions there under

A) Sustainable Development Goals, Progress of achievement of Goals, Targets and Indicators

Sr. No	Sustainable Development	Targets	Indicator	Indicator Unit	Base line	Base Line	Indicator Targets		Achievement			t	
	Goals				Year	value	2019-20	2020-21	2021-22	FY-2030	2019-20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Not related												

B) Scheme, Projects and Interventions with Indicators

Sr. No	Scheme/P roject/Int	Expected Expenditure	Indicator Uni		Base line	Base Line		Indicator Targets		A	Achievement				
	ervention	(Funding sources)			Year	value	2017-18	2018-19	2019-20	FY-2030	2017-18	2018-19	2019-20		
1	2	3	4	5	6	7	8	9	10	11	12	13	14		
1	Pradhan Mantry Awas Yojna(Urb an) PMAY(U) formally known as USHA Scheme	Govt. of India, Ministry of Housing and Urban Poverty Alleviation.	i) Preparation of Building construction Cost Index ii) Under HSUI data collection and compilation of EWS / LIG housing from 9 selected districts	Nos Nos	2011 -12	Rs. 5.00 Lacs provi ded by GoI	An nua lly	A nn ua lly			An nua lly				

	Geospatial	Government	GIS layer	2013	Cre	U	Up	Bet		
2	Informatio	of Punjab			ati	pd	dat	a		
	n System				on	ati	ion	ver		
					of	on	of	sio		
					GI	of	GI	n		
					S	GI	S	of		
					dat	S	dat	We		
					a	da	a	b		
					bas	ta	bas	GI		
					e	ba	e	S		
					and	se	and	has		
					pre	an	we	bee		
					par	d	b	n		
					ati	W	GI	pre		
					on	eb	S	par		
					of	GI		ed		
					we	S				
					b					
					GI					
					S					

C) Financial Performance

Sr. No	Scheme/Project/ Intervention	6-17	Financial Requirements (In lakhs)					Actual Expenditure				
		Budget Estimates	Expenditu re	2017-18	2018-19	2019-20	2020-21	Total	2017-18	2018-19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Pradhan Mantry Awas Yojna(Urban) PMAY(U)formall y known as USHA Scheme	*46.97 Lacs	12.06 Lacs	46.00 Lacs	46.00 Lacs	46.00 Lacs	46.00 Lacs	184.00 Lacs	1	1	1	1
2	Geospatial Information System	25	25	25	155	200	200	580	-	-	-	-

^{*}The amount to the tune of Rs.56.00 Lacs was received during 2014-15. Out of which amount of Rs. 9.02 Lacs was spent during 2014-15 & 2015-16 after getting revalidation from GoI. Out of balance amount of Rs. 46.97 Lacs amount of Rs. 12.06 Lacs was spent during 2016-17.

6. Any Notable achievements over and above what is reported under 5 (A) and (B) above (accreditation, quality certification, publications, conferences, presentations and any other related information):

7. Key Performance Parameters (KPP) of Key Personnel of the Department

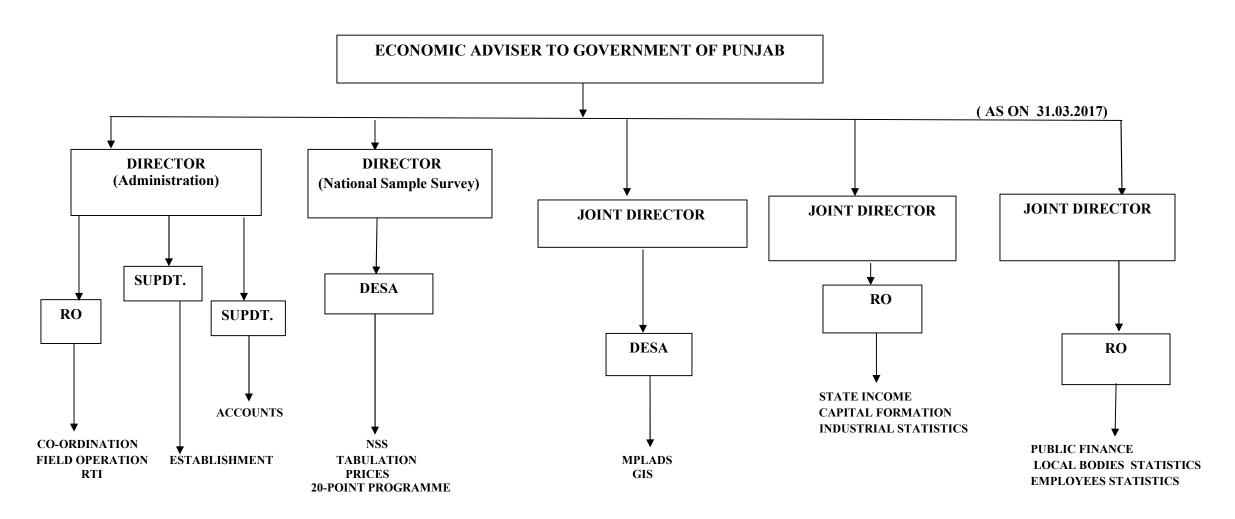
Sr. No	Key Functionary	Key Performance	KPP Unit	Unit	Ta rge t			Ac hie	hie ve me nts		
		Parameter			2018	2019	2020	FY- 2030	2018	2019	2020 -21
1	2	3	4	5	6	7	8	9	10	11	12
	Not related										

8. Progress of disposal of pending Audit Paras during the Year:-

Initially pending	Received	Disposed	Pending at the end of the year
1	2	3	4
136	12	23	125

9. Appendices (Charts, Tables, Graphs, Annexure etc) Attached here with

Annexure - I
ECONOMIC AND STATISTICAL ORGANISATION PUNJAB



ANNEXURE-II: Category-wise sanctioned and filled Posts-Total, SC&BC as on 31.3.2017.

Category of Staff	Total Sanctioned posts.	Total Filled posts	SC Employees	BC Employees	Percentage	
1	2	3	4	5	SC 6	BC 7
1	2	3	4	3	U	/
Group A	78	29	9	0	31.03	-
Group B	267	92	19	7	20.65	7.61
Group-C	380	147	26	4	17.69	2.72
Group-D	104	58	29	6	50.00	10.34
Total	829	326	83	17	25.46	5.21

Annexure III: Cadre-wise sanctioned and filled vacancies as on 31.3.2017

Name of the post	San	ctioned p	Filled posts	Vacant Posts	
	HQ	Distt. level	Total		
1	2	3	4	5	6
Group-A Posts					0
i. Economic Adviser	1	0	1	1	0
ii. Directors	2	0	2	2	0
iii. Joint Directors	3	0	3	3	0
iv. Dy.Economic & Statistical Adviser	5	22	27	15	12
v. Research Officers	22	22	44	8	36
vi. Superintendent-Gr-I	1	0	1	0	1
Sub Total Group-A (i to vi)	34	44	78	29	49
Group-B Posts					
i. District Statistical Officer	0	16	16	3	13
ii. Assistant Research Officer	58	63	121	16	105
iii. Senior Artists	1	0	1	0	1
iv. Draftsman	2	0	2	0	2
v. Superintendent-Gr-II	2	0	2	1	1
vi. Statistical Assistant	33	61	94	47	47
vii. Senior Assistant	13	14	27	23	4
viii. Senior Scale Stenographer	4	0	4	2	2
Sub Total Group-B(i to viii)	113	154	267	92	175
Group-C Posts					
i. Librarian	1	0	1	0	1
ii. Junior Draftsman	1	0	1	0	1
iii. Junior Scale Stenographer	11	0	11	5	6
iv. Steno typist	23	31	54	10	44
v. Junior Assistant/Clerk	16	49	65	44	21
vi. Investigator	54	152	206	70	136
vii. Data Entry Operator	0	31	31	12	19
viii. Driver	3	7	10	6	4
ix. Book Binder	1	0	1	0	1
Sub Total Group-C (i to ix)	110	270	380	147	233
Group-D Posts					
i. G.O.	1	0	1	0	1
ii. Head Peon	1	0	1	1	0
iii. Daftri	1	0	1	1	0
iv. Peon/Sweeper-cum-Chowkidar	43	58	101	56	45
Sub Total Group-D (i to iv)	46	58	104	58	46
Grand Total (Group-A+B+C+D)	303	526	829	326 (39%)	503 (61%)

Annexure IV: Annual Targets of each Program/Project, during 2016-17

Sr. No.	Publication	Target
1.	Statistical Abstract of Punjab	As per Budget session
2.	Economic Survey of Punjab	As per Budget session
3.	Punjab at a Glance-district wise	June
4.	Village Directories	October
5.	Block at A Glance	October
6.	Critical Economic Indicators Punjab V/S India	November
7.	State Income Estimates	March
8.	Economic and Purpose classification of Punjab Govt. Budget	March
9.	Municipal Year Book.	March
10.	District wise Minor Crops in Punjab.	Not fixed
11.	Energy Statistics of Punjab.	June
12.	Consumer Price Index (CPI)	1 st week of every month
13.	Index of Industrial Production(IIP)	Every quarterly
14.	Census of Government and semi-government employees	March

Name and Designation of Officers in position during the year 2016-17

Designation	SarvShri/Smt.
Administrative Secretary	Anirudh Tewari, IAS, Principal Secretary Planning
Economic Adviser	Mohan Lal Shar ma
Director	1. Tirath Singh
	2. Parminder Singh
Joint Director	1. Harvinder Singh
	2. Jagdeep Singh
	3. kuldeep Kaur
Dy. Economic & Statistical	1. Paramjit Singh
Adviser (H.Q.) & (District Level)	2. Rani
	3. Deepinder Kaur
	4. Parminder Kaur
	5. Rakesh Kalia
	6. Bhupinder Kaur
	7. Harbans Singh
	8. Ram Lubhaya
	9. Ashok Kumar
	10. Chanchal Bala
	11. Charnjit Singh
	12. Amandeep Singh
	13. Naresh Kumar
	14. Sunita Bains
	15. Davinder Kumar