# ANNUAL ADMINISTRATIVE REPORT 2014-15 ECONOMIC AND STATISTICAL ORGANIZATION, PUNJAB

Economic and Statistical Organization acts as the data bank and caters to the statistical needs of the State as well as Central Government, policy makers & research institutions, experts and scholars engaged in Research & Development. The Organization collects primary as well as secondary data at the state, district, block and village level. The collected data is compiled, analyzed, interpreted and disseminated through various departmental publications. Recently the department has launched its independent website www.esopb.gov.in and important publications and data sets are placed on it for use of the stakeholders. This Organization also acts as the nodal agency for statistical activities in the state. Therefore it coordinates statistical activities in the State and keeps proper liaison with Central Statistical Organization, Government of India as well.

"Statistical Abstract of Punjab" and "Economic Survey of Punjab" are the two well known annual publications of this Organisation which contain comprehensive data-based information on various socio-economic aspects of the State. Both of these publications are Budget documents which are brought out annually and presented in Budget session of the Vidhan Sabha.

Economic & Statistical Organization is headed by Economic Adviser who is supported by Directors, Joint Directors, Deputy Economic and Statistical Advisers, Research Officers and Assistant Research Officers.

Economic & Statistical Organization has 14 regular sections. Besides these, 4 more sections i.e. Member of Parliament Local Area Development Scheme (MPLAD), Twenty Point Programme (TPP), Economic Census & India Statistical Strengthening Project (ISSP) are working at the State Head Quarter. One section look after the establishment matters and the remaining sections are engaged in data based & research oriented technical work. The establishment section manages the human resource administration. The Directors, Joint Directors and Deputy Economic and Statistical Advisers provide guidance in day to day work on matters relating to economic and statistical issues. The Research Officers and Assistant Research Officers are mainly responsible for analysis and interpretation of data whereas collection and compilation work is done by Statistical Assistants and Investigators.

In each district, District Statistical Office headed by Deputy Economic & Statistical Adviser plays dual role of collection of statistics & implementation of various development plans & programmes. With the introduction of decentralized planning,

Deputy Economic and Statistical Adviser are fully involved in the formulation and monitoring of the District plan schemes. A high profile scheme of MPLADS is implemented through this department under which Rs. 5 crores are allocated annually to each MP of the State by Government of India. Work of Twenty Point Programme is also reviewed by this department. These schemes are implemented with existing departmental sanctioned staff and no extra staff is available for these schemes and as a result the core Statistical work of department is seriously hampered. The list of reports prepared during the year and post wise staff position of Organization is enclosed at the end of the report.

# <u>The activities and the assignments completed by each section/unit during 2014-15</u> <u>are given below:-</u>

## I. STATE INCOME

This Section prepares estimates of State Domestic Product (SDP) both at current and at constant (2004-2005) prices for all the 15 sectors of the economy along with per capita income. District-wise sectoral estimates of SDP both at current and constant prices for each year are also prepared. Quick estimates of SDP based on production targets of Agriculture, Livestock, Forestry and Fishing sectors and past trend in respect of other sectors are prepared annually with a time lag of one year. Sector wise growth rates of SDP for different periods are prepared to study the trend of economy. Beside, this section is also coordinating the work of an important survey under 13<sup>th</sup> Finance Commission milestone regarding collection of farm activity data which is being conducted by PAU, Ludhiana.

## Work done during 2014-15

- Estimates of GSDP and NSDP at current and constant prices (2004-05) for the year 2012-13 were prepared with new base for all the 15 sectors of the Economy. Quick and Advance estimates of GSDP and NSDP were prepared for the year 2013-14 and 2014-15.
- 2. District-wise estimates of gross and net income were prepared for the year 2011-12 at current and constant (2004-05) prices.
- 3. (i) A report on minor crops is being prepared under 13<sup>th</sup> Finance Commission.
  - (ii) The work of conducting cost of cultivation study for major crops has been taken up. MOU has been signed with Punjab Agriculture University, Ludhiana. For monitoring cost of cultivation study, a monitoring committee has been formed under the chairmanship of Sh. G.S. Kalkat. A meeting of the committee was held on 26-11-14.
- 4. Information regarding economic situation and growth rates was prepared for inclusion in the budget speech of Finance Minister, Punjab and for Governor's address in Budget Session of Punjab Legislative Assembly.
- 5. Information regarding Livestock sector, data regarding production and prices for Fishery, Mining and Forestry sectors, data regarding production prices and area under agriculture and Horticulture crops for the year 2012-13, number of tractors and diesel engines in Punjab was sent to Central Statistical Organization, Govt. of India, New Delhi.
- Relevant Statements relating to sector wise State Income estimates, Growth Rate and per capita Income of Punjab were prepared for inclusion in the Statistical Abstract of Punjab 2014, Economic Survey of Punjab 2014-15 and Annual Plan 2015-16.
- 7. Two workshops were attended as below ;
  - i) Comparison of State Income Estimates at New Delhi from 15-04-2014 to 17-04-2014.
  - A workshop related to 13<sup>th</sup> Finance Commission and GSDP conducted by C.S.O, Govt. of India at Chandigarh from 25-8-14 to 29-8-14.

- 8. Data regarding State Income Estimates in the prescribed performa was sent to Finance Department, Punjab.
- 9. Data regarding State Income Estimates for all sectors for the year 2009-10, 2010-11 and 2011-12 has been updated on the website of CSO, New Delhi.

## **II. CAPITAL FORMATION**

This section prepares estimates of Gross State Domestic Capital Formation for all the 13 sectors of the economy at current as well as at constant (2004-05) prices both for public and private sectors. These estimates were compiled asset wise, institution wise and industry wise for the state as a whole.

## Work done during 2014-15

- 1. Estimates of Gross State Domestic Capital Formation for the year 2004-05 to 2012-13 at current and constant prices at base year 2004-05 were prepared.
- 2. Information relating to the estimates of Gross State Domestic Capital Formation were prepared for state statistical Abstract 2014.
- 3. Critical indicators for the year 2011-12 were prepared and sent to Field operation Section.

## **III. PUBLIC FINANCE**

This section undertakes economic analysis of State Government budget and budgets of Municipal Corporations/Councils and Nagar Panchayats. Macro economic data regarding public finance is maintained and supplied for various uses.

# Work done during 2014-15

- Economic & Functional Classification of Municipal Budget which is useful to study the impact of the budgetary transactions of all the Municipal Corporations in the State was prepared for the year 2012-13 and got approved.
- Publication, "State Finances: A Comparison" which relates to comparative study of revenue receipts and revenue expenditure of all the states in India was prepared for the year 2012-13 and got approved.
- 3. Economic & purpose classification of Punjab Govt. Budget for the year 2013-14 was prepared and got approved.
- 4. Economic Indicators for Punjab vis-à-vis India for the year 2007-08 to 2012-13 were prepared.
- 5. The information on Budget was prepared for the State Income and Capital Formation Estimates.

# IV. INDUSTRIAL STATISTICS

Industry section was set up in Economic & Statistical Organization, Punjab in the year 1967-68 to compile the Industrial Statistics. Presently the compilation of Quarterly/Annual Index of Industrial Production (IIP) for selected important item is being done. The revision of base year of Index of Industrial Production from the year 1993-94=100 to 2004-05 =100 has also been undertaken.

## Work done during 2014-15

i) District wise estimates for some key indicators based on ASI summary results for the year 2011-12 which are collected from Ministry of Statistics & Programme Implementation, National Statistical Organization, Central Statistical Office (Industrial Statistical Wing), Kolkata (Govt. of India) were prepared and sent to concerned branches for its inclusion in the State Statistical Abstract 2014 and Critical Indicators 2012-13.

ii) A chapter on Industry along with 5 tables was prepared for inclusion in Economic Survey 2014-15.

iii) State Level Index of Industrial Production (IIP) is prepared for the year 2013-14 for the selected 115 items and sent to the concerned branches to incorporate in Economic Survey 2013-14 and Statistical Abstract 2014.

iv) A workshop related to All India Training of Trainers (AITOT) for Annual Survey of Industries (ASI) conducted by field operation MOSPI, Govt. of India at Udaipur was attended by DyESA from 17-9-14 to 19-9-14.

## **V. COMPILATION**

Compilation section acts as the data bank in the department. A wide range of data is made available to the State Administrators, Planners and Researchers so as to take important decisions in formulating and implementing the departmental schemes and for undertaking research work in the State. This section prepares Statistical Abstract, which is the most important macro data publication of the department. It also publishes Punjab at a Glance which is another important publication. It coordinates statistical activities with Govt. of India and various states also.

### Work done during 2014-15

- 1. Statistical Abstract of Punjab (Budget Document) 2013 and 2014 were prepared.
- 2. Material for the Finance Minister's address for the budget sessions 2013 and 2014 were prepared.
- 3. Information on the achievements of the department during the year was sent to CM office.
- 4. Annual Administrative Report for the year 2011-12 was prepared and got approved from the Council of Ministers Meeting (CMM) .Work of Annual Administrative Report for the year 2012-13 remained under progress.
- 5. Information for the quarterly Statistical Newsletter for the quarters ending 3/2014, 6/2014, 9/2014 and 12/2014 and half yearly report for the half year ending 6/2014 and 12/2014 with regard to National Advisory Board on Statistics was sent to C.S.O.Govt. of India, New Delhi.
- 6. "Punjab at a Glance district-wise" for the year 2013 was prepared.

- 22<sup>nd</sup> Conference of Centre and State Statistical Organizations on 13-14 November,
  2014 at Panaji (Goa) was attended by Economic Adviser. Action taken report of 21<sup>st</sup>
  Conference was also sent to CSO.
- 8. The work on the publication 'Population Statistics of Punjab' was initiated and the publication was put up for approval.
- 9. "Statistical Atlas of Punjab 2012" was prepared and sent to Stakeholders.
- 10. ESO Quarterly Newsletter for the quarter ending March 2014, June 2014, Sep. 2014 and Dec. 2014 were prepared.
- 11. under Right to Information Act, 2005
  - (i) Information of 17 manuals as on 31.03.2014 was updated.
  - (ii) Annual report regarding the no. of cases received during the year 2014 was prepared and sent to State Information Commission.
  - (iii) RTI cases were dealt with.
- 12. Under the 13<sup>th</sup> Finance Commission, Computer Training for the staff of ESO at NIELIT was co-ordinated. 250 Statistical Personnel were provided training in 12 batches.

### Misc.

This section also handled the work of Co-ordination and various trainings.

#### **VI. PRICES**

For studying the behavior of prices especially under inflationary pressures, wholesale and retail prices are collected every week. From these prices, monthly price bulletins are prepared. Price Index Numbers for the working class in Punjab are prepared every month for six centers viz. Abohar, Bathinda, Dhariwal, Nangal, Patiala & Phagwara and sent to State Government departments and the concerned Industrial units for providing relief to factory workers for compensating the increase in prices. Data regarding rural retail prices and agricultural labor wages are collected and circulated for the information of Central and State Government departments every month. The monthly monitoring report for retail & wholesale prices of selected essential commodities is prepared.

### Work done during 2014-15

- Consumer Price Index (Base 1987=100) for the working class for six selected centers was prepared and issued from March, 2014 to February, 2015 and placed on deptt's website.
- 2. Wholesale Price Index for the month of March, 2014 to February, 2015 was prepared and released.
- 3. Operation wise/ district wise statements of Agricultural Labour Wages were prepared for the month of March, 2014 to February, 2015 and requisite information supplied to Agriculture Department, Punjab for its onward transmission to GOI.

- 4. Four meetings of Technical Advisory Committee were organized to update the base year of CPI (IW) from 1987 = 100 to 2014 = 100 or latest possible year and six new centers (Bathinda, Kapurthala, Patiala, Mandi Gobindgarh, Phagwara and SAS Nagar) has been selected for working class family Income and Expenditure Survey.
- 5. District wise monitoring report on weekly retail prices of 25 essential commodities was collected from the month of March, 2014 to March, 2015 and placed on deptt's website every week (Wednesday).
- 6. Five meetings of Prices Monitoring Committees were organized to control the prices in Punjab.
- A chapter on Prices for the Economic Survey 2014-15 & Statistical Abstract of Punjab 2014 was prepared.

# **VII. FIELD OPERATION**

The Field Operation Section of Economic & Statistical Organization Punjab was set up with the primary objective of improving the quality of statistics at Village and Block level. This section also collects additional primary data on various important socio-economic aspects at village and block level which is rarely collected by any other agency. With the advent of block/micro level planning, block level statistics have become more important and are in great demand from various government departments and organizations especially for the purpose of decentralized grass root planning.

Detailed village-wise information is collected and compiled by investigators posted at block level which is completed under the supervision of District Statistical officers at district level. At state level this data is further scrutinized & analyzed. This information is being collected by online mode and placed on department's website. On the basis of the information collected, Village Directories & Block-at-a-glance were prepared by each district of the state.

As directed by Planning Commission, Govt. of India, Village Directory of each district of the State has been placed on website since 1998-99. Block-wise indicators of Socio-Economic Development (Rural) are also prepared annually. Similarly Critical Economic Indicators of Punjab v/s India are prepared & placed on website.

# Work done during 2014-15

1. i) Village Directories for the year 2012-13 (of remaining 7 districts) were computerized.

ii) Village Directories of all districts for the year 2012-13 were prepared in PDF format for online display on departmental website.

- iii) Village Directories for the year 2013- 14 of 22 districts were computerized.
- 2. Block at a Glance for the year 2012-13 of all districts were checked and prepared in PDF format for online display on departmental website <u>www.esopb.gov.in</u>. Block at a glance for the year 2013-14 of 9 districts were computerised.
- Critical Economic Indicators of Punjab vs. India for the year 2011-12 were prepared, Computerized and placed on website <u>www.esopb.gov.in</u>.
- 4. Two Chapters of the Economic Survey of Punjab 2014-15 were prepared.

- 5. Data of Development Indicators was collected from all the districts.
- 6. The work of application of software for village Directory, Block at a Glance and Block Development Indicators prepared at Head office by NIC co-ordinated and operationlised. For testing of this software four blocks of two districts (Patiala or Sangrur) were selected and data entry was tested in the software.
- 7. List of Villages of Kandi area was collected from concerned districts and compiled according to requirement of Planning Department for notification.

### **VIII. DEMOGRAPHY & HOUSING**

Demography Section prepares following reports.

#### 1. Census of Punjab Govt. Employees & Semi- Govt. Employees.

This is an annual publication which contains the information regarding Govt. and Semi-Govt. employees in Punjab as on 31<sup>st</sup> March. The Report contains data according to pay range wise, district-wise, department–wise and sex-wise. The information about number of scheduled castes, backward classes, ex-servicemen, wards of freedom fighters and handicapped employees is also collected.

Since March, 1993 the information regarding semi- Govt. employees working in Boards, Corporations, Municipalities, Municipal Corporations, Market Committees, and Improvement Trusts is also incorporated in this publication. Report regarding Census of Punjab Govt. & Semi Govt. employees as on 31-3-14 was prepared and put up to higher authorities. Information of 5 tables of Punjab Govt. and semi Govt. employees was prepared for State Statistical Abstract of Punjab, 2014.

#### 2. Municipal Statistics of Punjab:

This report is published annually and contains important data of all the Municipal Corporations/ Councils of the State regarding area and population, vital health, education, watersupply, entertainment facilities, hotels, veterinary hospitals, banks, roads, sports facility, diesel/ petrol pump & number of gas agencies etc.

- (i) Municipal Year Book 2011-12 was prepared and got approved
- (ii) MYB 2012-13 has been prepared and put up for approval.

#### 3. Building Material Prices and Wages of Labours:

- (i) Data regarding building material prices and wages of different types of labourers is collected quarterly from all the districts and after compilation sent to National Building Organization, Govt. of India, and New Delhi.
- (ii) Building Construction Cost Index is prepared annually & sent to NBO, Govt. of India, and New Delhi.
- (iii) Information regarding prices of Building Material and Wages of Labour for the Quarter ending 31.3.14, 30.6.14, 30.9.14 and 31.12.14 was prepared and sent to N.B.O. Govt. of India, New Delhi. Building Construction Cost Index (BCCI) for the year 2014 was prepared and sent to NBO, New Delhi.

### 4. Housing /Building Construction Statistics

As per guidelines of Central Govt. Information regarding Private /Public sector housing/building construction is collected from concerned Municipal Committees and State Govt. Undertakings respectively & sent to N.B.O. Govt. of India, New Delhi.

Information regarding construction in housing sector concerned with Punjab Police Housing Corporation, Punjab Housefed, Punjab Housing and Urban Development Authority (PUDA), Punjab Health System Corporation and Public Works department (B&R) was collected and sent to NBO New Delhi through e-mail.

#### 5. Employment and Un-employment Survey

The Employment and Un-employment Survey is being conducted by the Labour Bureau, In Punjab. The work of this survey is being supervised by E.S.O. Punjab. The Coordination work of this survey was undertaken by demography section.

#### 6. Infrastructure Statistics

The report regarding Infrastructure Statistics was prepared from collecting the information of 11 sectors i.e. Roads, Irrigation, Electricity, Banking, Airport, Telecommunication, Post Office, Water Supply, Sanitation and Storage.

- i) Infrastructure Statistics report for the year 2012 was prepared and got approved from higher authorities.
- ii) Infrastructure Statistics report for the year 2013 is being prepared.

### **IX. IRRIGATION & POWER**

This section prepares report on Energy Statistics of Punjab which contains district-wise and state-wise information pertaining to various aspects of energy. In this publication comprehensive information is presented regarding generation and consumption of electricity, transmission and distribution, Installed capacity of plants, Plant load factors, Connected load, Length of LT, 11KV Lines and HT lines, number of transformers, towns and villages electrified, number of gas connections, number of gobar gas plants, consumption of petrol, high speed diesel, kerosene oil and expenditure on power schemes etc. Comparative statistics of other states on different aspects are also given wherever possible.

#### Work done during 2014-15

- 1. The report relating to Energy Statistics of Punjab for the year 2011-12 prepared and put up for approval.
- 2. Work of Energy Statistics 2013-14 were initiated.

### MISC:-

- Important information pertaining to Energy chapter for State Statistical Abstract 2013, 2014 and Economic Survey 2014-15 were prepared and supplied to concerned branch for publication.
- 2. Chapter Energy for Economic survey 2014-15 was prepared.

#### X. NATIONAL SAMPLE SURVEY

The National Sample Survey Organization (NSSO) was started by Govt. of India in 1950, to collect comprehensive socio-economic data to meet the statistical needs of Central and State Govts., Planning Commission and other important Organizations. The National Sample Survey (NSS) is a large scale survey conducted at National level by Govt. of India in the form of successive rounds, each round covering topics of current interest. The State of Punjab joined this scheme on equal matching basis during 14<sup>th</sup> round in the year 1958-59. The objective of collection of data through NSS scheme is first to obtain exclusive sample results for the State of Punjab for its onward transmission to National Sample Survey organization (GOI) for pooling of Central and State Sample results and secondly to provide Statistical information to various Government departments as and when required by them.

#### Work done during 2014-15

During this period, field data was collected under 2<sup>nd</sup> round of NSS 71<sup>st</sup> round for 96 samples (48 rural+48 urban) consisting of 1248 schedules.

Field work in respect of 1<sup>st</sup> and 2<sup>nd</sup> sub round for NSS 72<sup>nd</sup> round was completed during 1<sup>st</sup> July, 2014 to 31<sup>st</sup> Dec., 2014. Total 214 samples consisting of 2354 schedules were filled. Similarly, the field work for 3<sup>rd</sup> sub round of NSS 72<sup>nd</sup> round was also completed for 107 samples consisting of 1177 schedules.

Following workshops conducted by NSSO (GOI) were attended :

- i) All India Training of trainers (AITOT) for  $72^{nd}$  NSS at Amritsar from 3-4-2014 to 4-4-2014.
- ii) A joint regional training at Punjab University, Chandigarh from 16-6-2014 to 18-6-2014.
- iii) Regional Training at Jalandhar on 18-6-2014 to 20-6-2014.
- iv) Regional Review Training Camp at Mohali on 8-8-2014.
- v) Under the aegis of NSSO (GOI) a training workshop on pooling of Central and State Sample data was arranged by the DES Punjab for northern states at Chandigarh during August, 2014 for NSS 66th round. As per the directions given in the workshop the DES has completed the exercise regarding pooling of Central and State Sample Data for NSS 66<sup>th</sup> round for schedule 1.0: Household Consumer Expenditure and Schedule 10: Employment and Unemployment. The draft report has already been sent to Sh. PC Sarkar, DDG, and NSSO Kolkata.

#### **Joint Inspections**

Joint Inspections were done by the officers of Regional office of NSSO along with the officers of DES Punjab for 2<sup>nd</sup> sub round of NSS 72<sup>nd</sup> Round for state sample 30889 at village Bathoaian Khurd and urban sample of Rajpura on 14-11-2014.

#### XI. TABULATION

Tabulation section tabulates the collected data through various rounds by National Sample Survey Section. Processing and tabulation of data is prepared with the procedure and tabulation plan supplied by the National Sample Survey Organization (NSSO) Govt. of India, New Delhi.

## Work done during 2014-15

- 1. Data entry and validation of 416 samples of 67<sup>th</sup> round of NSS was done.
- 2. Data entry and validation of 192 samples out of 392 samples of 68<sup>th</sup> round of NSS was done.
- A report on consumer Expenditure and Employment and Unemployment was prepared for NSS 66<sup>th</sup> round and same was sent to office of NSSO, Kolkata.
- A Training workshop regarding data processing for 72<sup>nd</sup> round was attended by Director, Dy. Director and other officials at New Delhi on 29<sup>th</sup> and 30<sup>th</sup> October 2014.
- 5. A Tabulation workshop regarding 69<sup>th</sup> round was attended by Dy. esa NSS and Statistical Assistant on 10-11 November, 2014 at Kolkata.

### **XII. ECONOMIC CENSUS**

The Sixth Economic Census 2012-13 was conducted by Central Statistical Organisation, Ministry of Statistics & Programme Implementation, and Govt. of India throughout the country including Punjab. This is a 100% centrally sponsored scheme. Economic & Statistical Organisation Punjab, Dept. of Planning is the nodal agency for the implementation of scheme in the state.

#### Work Done During 2014-15

- 1. Schedule 6A was scanned at Faridabad Scanning Centre and discrepancies were removed at district level and checked by officers/ officials of Head Quarter at Chandigarh.
- 2. Data Entry of Schedule 6 B and 6C have been completed in all districts and sent to C.S.O (GOI), New Delhi after checking at H.O Chandigarh.
- Provisional results of 6th EC were prepared on the basis of schedule 6B received from district level and publication was released on 25-8-2014 by Hon'ble Finance Minister ahead of all States of India.

### XIII. TWENTY POINT PROGRAMME

Twenty point Programme became operational with effect from 1st April, 2007. This programme is meant to give a thrust to schemes relating to poverty alleviation, employment generation in rural areas, housing, education, family welfare and health, protection of environment and many other schemes having an impact on the quality of life, especially in the rural areas. Under this programme 65 items are monitored annually, out of these 20 items are monitored on monthly basis.

Information in respect of physical/financial performance of schemes run by the different departments in the State is being collected and after doing thorough scrutiny the same is being sent to Ministry of Statistics and Programme Implementation (GOI) every month. The financial and physical information prepared for TPP-06 is also placed on the department's Website. For the effective implementation of this programme, state level, district level and Block level monitoring committees have already been constituted.

### Work done during 2014-15

- A Review Meeting for TPP-2006 was conducted under the chairmanship of Economic Adviser with different departments of the state. In this meeting, schemes with poor progress were discussed and concerned departments were instructed for the proper implementation of these schemes in future.
- As per latest guidelines issued by MOSPI (GOI) for monitoring the schemes covered under 20-point programme, process to reconstitute State level, Distt. Level and Block level monitoring committees was initiated and still under the consideration of State govt.
- 3. A meeting of State Advisory Committee was organized on 16-12-2014 under the chairmanship of Hon'ble Finance, Planning and Programme Implementation minister to review the various schemes covered under 20-point programme.
- 4. Monthly/Quarterly progress reports for the quarter ending Dec., 2014 were collected from the departments, scrutinized and sent after consolidation to MOSPI. QPR of 4th quarter is being collected and will be sent after scrutiny to GOI.
- Monthly/Quarterly Statement containing Financial, Physical targets and achievement under TPP-06 for the year 2014-15 (April-December, 2014) was prepared and placed on department's website.

# XIV. MEMBER OF PARLIAMENT LOCAL AREA DEVELOPMENT SCHEME (MPLADS)

Under this scheme, funds to the tune of Rs. 5.00 crores are allocated to Member of Parliament every year, which are released on the basis of recommendations made

By the MPs and are spent on development works carried under the supervision of Deputy Commissioner in their respective areas at district level. Economic & Statistical Organization, Punjab (E.S.O.) performs the duty as a Nodal Department under this scheme and maintaining liaison with the Deputy Commissioners at the District level and Ministry of Statistics & Programme Implementation, Govt. of India.

### Work done during 2014-15

#### 1. Release of Installments

Total 32 installments (4 installments for 15th LS members, 18 installments for 16th LS members and 10 installments for 7 RS members) amounting Rs.80 Crore were got released from Govt. of India during 2014-15.

# 2. Monthly Progress Report

Monthly Progress Reports showing Financial and Physical Progress of the schemes were collected from all Nodal Districts and after compilation, reports were uploaded on the website.

# 3. MPLADS Work of Software

As on 31.3.2015, 96.37% works have been uploaded on the website.

# 4. Meetings

- Para-wise reply of Agenda Notes was prepared for the Review meeting of MPLADS held on 23-2-2015 at Vigyan Bhawan, New Delhi.
- (ii) Four Review meetings on MPLAD Schemes were held out of which one was held under the chairmanship of Secretary planning and 3 meetings were held under the chairmanship of Economic Adviser.

# **XV. Other Works**

# 1. 13th Finance Commission Grant

13th Finance Commission has recommended Grant of Rs. 20.00 crore to improve Statistical System at state and district levels. Under this grant following 5 milestones are fixed to be achieved during grant period 2010-15.

I. Preparation and maintenance of Business Register.

- ii. Providing network connectivity among Districts and State headquarter.
- iii. Preparation of accounts of Local Bodies.
- iv. Collection of Farm activity data.
- v. Pooling of the Centre and State Sample Survey data.

# Work done during the year 2014-15

Under 13<sup>th</sup> Finance Commission, up to 31st March, 2015 entire grant of Rs 20.00 crore was received. Out of this amount of Rs. 1468.15 Lac was utilised up to 31.3.2015, out of which Rs. 940.19 Lac was utilized during 2014-15. Physical progress under prescribed milestones were also achieved during the year.

# **Business Register**

Business Register of establishments registered under 7 prescribed Acts/Authorities was to be prepared. This Business Register has been prepared and being finally checked.

# **Network Connectivity**

- Local Area Network (LAN) has been established at the HQ and in all District Statistical Offices (DSOs) of the State.
- Wide Area Network (WAN) has been established in 9 DSOs and it is being established in rest of the DSOs and at the State HQ of ESO.
- 114 Computers and related hardware have been procured at the HQ and in all District Statistical Offices (DSOs) of the State.

#### **Local Bodies**

For urban areas the local bodies accounts have been prepared for the year 2012-13 and 2013-14. The information regarding rural areas has been received from all the districts for the year 2012-13 and 2013-14 and is being compiled.

#### **Farm Activity**

- (i) Preparation of report on minor crops was initiated under 13<sup>th</sup> Finance Commission.
- (ii) Work of conducting cost of cultivation study for major crops was taken up. MOU was got signed with Punjab Agriculture University, Ludhiana. For monitoring cost of cultivation study, a monitoring committee was set up under the chairmanship of Sh. G.S. Kalkat and a meeting was held on dated 26-11-2014.

#### **Pooling of Data**

The pooling of Central and State sample data for NSS 66<sup>th</sup> round has completed and the draft report have been sent to NSSO kolkata.

#### DISTRICT STATISTICAL OFFICES

The Work of each District Statistical Office is supervised by the Deputy Economic & Statistical Adviser. These offices help in collection and compilation of primary and secondary data and co-ordinate the statistical activities of various departments at the district level. Deputy Economic & Statistical Adviser-cum-Joint Secretary plays an important role in Distt. Planning and provides secretariat services to Deputy Commissioners-cum-secretaries of the District Planning Committees. DESA's are fully involved in the formulation, implementation and monitoring of the district level plan schemes.

Being Nodal Agency for Member of Parliament Local Area Development Scheme (MPLADS) in the state at state and district level, each statistical office is responsible for supervision and coordination of the scheme. It maintains liaison with the Deputy Commissioners in the state.

# List of Publications/Reports prepared during 2014-15

- 1. Statistical Abstract of Punjab for the year 2013.
- 2. Statistical Abstract of Punjab for the year 2014.
- 3. Economic Survey of Punjab for the year 2013-14.
- 4. Economic Survey of Punjab for the year 2014-15.
- 5. Punjab at a Glance-district wise for the year 2012.
- 6. Village Directories for the year 2012-13.
- 7. Block at A Glance for the year 2012-13.
- 8. Critical Economic Indicators Punjab V/S India 2011-12.
- 9. Economic & Functional Classification of Municipal Budget Punjab for the year 2012-13.
- 10. State Finances: A comparison 2012-13.
- 11. Economic and Purpose classification of Punjab Govt. Budget for the year 2013-14.
- 12. Municipal Year Book 2011-12.
- 13. State Domestic Product of Punjab Back series (1999-2000 at 2004-05) Prices.
- 14. Report on disaggregated estimates of Punjab GSDP (2004-05 to 2011-12).

# Staff Strength

# I. Sanctioned strength of the staff

Category of staff	2012-13	2013-14	2014-15
1	3	4	5
Group-A	94	94	78
Group-B	251	251	267
Group-C	380	380	380
Group-D	104	104	104
Total	829	829	829

# II. Total Filled Posts and SC/BC Employees

(As on 31.3.2015)

Category of	Total filled	SC	BC	Perce	entage
staff	posts	employees	Employees	SC	BC
1	2	3	4	5	6
Group-A	33	9	0	27.27	-
Group-B	80	22	7	27.50	8.75
Group-C	175	30	15	17.14	8.57
Group-D	59	27	6	45.76	10.17
Total	347	88	28	25.36	8.07

(As on 31.3.2015)

Name of the Post	Sanctioned posts			Filled Posts	Vacant posts
	H.Q	Distt. Level	Total		
1	2	3	4	5	6
Group-A Posts					
i. Economic Adviser	1	-	1	1	-
ii. Directors	2	-	2	2	-
iii. Joint Directors	3	-	3	3	-
iv.Dy. Economic & Statistical Adviser	5	22	27	12	15
v. Research Officer	22	22	44	15	29
vi. Superintendent Grade-I	1	-	1	-	1
Sub-total Group-A (i to vii)	34	44	78	33	45
Group-B posts					
i. District Statistical Officers	-	16	16	3	13
ii. Assistant Research Officers	58	63	121	16	105
iii Senior Artist	1	-	1	-	1
iv. Draftsman	2	-	2	2	-
v.Supdt.Grade-II	2	-	2	2	-
vi.Statistical Assistant	33	61	94	33	61
vii.Senior.Astt.	13	14	27	21	6
viii.Senior Scale Stenographer	4	-	4	3	1
Sub Total Group-B posts (i to vii)	113	154	267	80	187
Group-C posts					
i. Librarian	1	-	1	-	1
ii. Junior Draftsman	1	-	1	-	1
iii. Junior Scale Stenographers	11	-	11	5	6
iv. Steno-Typist	23	31	54	11	43
v. Junior Assistant/Clerk	16	49	65	49	16
vi. Investigator	54	152	206	92	114
vii. Data Entry Operator	-	31	31	12	19
viii. Driver	3	7	10	6	4
ix. Book Binder	1	-	1	-	1
Sub-total Group-C (i to ix)	110	270	380	175	205
Group-D posts					
i) G.O.	1	-	1	-	1
ii) Head Peon	1	-	1	1	-
iii) Daftri	1	-	1	1	-
iv)Peon/Sweeper-cum-Chowkidar	43	58	101	57	44
Sub-total Group-D (i to iv)	46	58	104	59	45
Grand Total (Group A+B+C+D)	303	526	829	347 (42%)	482 (58%)

# Post wise Staff in Position as on 31-3-2015

Note: 9 posts of DFREI are excluded in the total posts

# Name and Designation of Officers in position during the year 2014-15

Designation	SarvShri/Smt.
Secretary Planning	Jaspal Singh, IAS
Economic Adviser	Mohan Lal Sharma
Director	1. Tirath Singh
	2. Parminder Singh Walia
Joint Director	1. Harvinder Singh
	2. Jagdeep Singh
	3. Kuldeep Kaur
Dy. Economic & Statistical Adviser (H.Q.	1. Paramjit Singh
& District Level)	2. Lakhwinder Singh
	3. Rani
	4. Harjinder Kaur
	5. Rajinder Kaur
	6. Iqbal Singh
	7. Deepinder Kaur
	8. Parminder Kaur
	9. Rakesh Kalia
	10. Pritpal Singh
	11. Sukhminder Singh
	12. Bhupinder Kaur