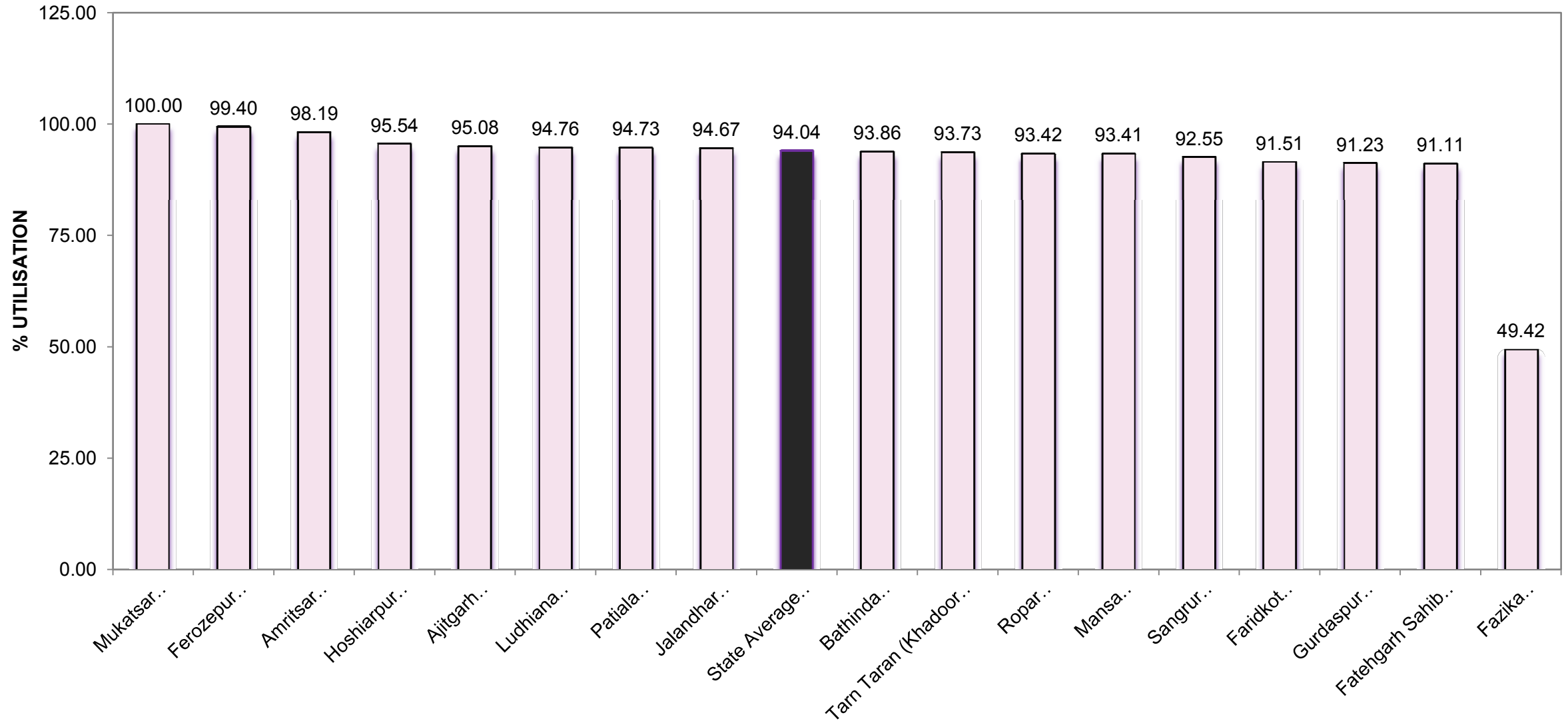


GRAPH-PERCENTAGE UTILISATION OF FUNDS UPTO 30.04.2022 SITTING/EX MPs BOTH LS AND RS SINCE INCEPTION(1993-94)(ITEM 2.1)



ITEM 1.1 INSTALLMENTS DUE- 17TH LS MPs

As on 30/04/2022

SN	Nodal District	2020-21 (1st)	2020-21(2nd)	2021-22 (1st)	2021-22(2nd)	Total
1	Amritsar-Sh. Gurjeet Singh Aujla	0	0	0	0	0
2	Bathinda-Smt. Harsimrat Kaur Badal	0	0	0	0	0
3	Faridkot-Sh. Mohammad Sadique	0	0	0	0	0
4	Fazika-Sh.Sukhbir Singh Badal	0	0	0	0	0
5	Fathegarh Sahib- Dr. Amar Singh	0	0	0	0	0
6	Hoshiarpur- Shri. Som Parkash	0	0	1	1	2
7	Jalandhar-Shri.Santokh Singh Chaudhary	0	0	1	1	2
8	Ludhiana-Sh. Ravneet Singh Bittu	0	0	0	0	0
9	Patiala- Shri. Preneet Kaur	0	0	0	0	0
10	Gurdaspur Shri. Sunny Deol	0	0	0	0	0
11	Sangrur- Sh. Bhagwant Mann	0	0	0	1	1
12	Tarn Taran-Shri. Jasbir Singh Gill	0	0	0	0	0
13	Roopnagar-Sh. Manish Tewari	0	0	0	1	1
Grand Total		0	0	2	4	6

ITEM 1.2 : INSTALLMENTS DUE - SITTING RS MPs

As on 30/04/2022

SN.	Name - Rajya Sabha MP	2018-19 (1st)	2018-19(2nd)	2019-20 (1st)	2019-20(2nd)	2020-21 (1st)	2020-21(2nd)	Total
1	Gurdaspur							
	Sh. Partap Singh Bajwa	-	1	-	1	1	1	4
2	Rupnagar							
	Smt. Ambika Soni	1	1	1	1	1	1	6
3	Jalandhar							
	Sh. Naresh Gujral	1	1	-	-	1	1	4
4	Mansa							
	Sh. Balwinder Singh Bhunder	-	-	-	-	-	-	0
5	Fatehgarh Sahib							
	Shamsher Singh Dullo	-	-	-	-	-	-	0
6	Sangrur							
	Sh. Sukhdev Singh Dhindsa	-	-	-	-	-	-	0
7	Amritsar							
	Shwait Malik	1	1	-	-	1	1	4
	Total	3	4	1	2	4	4	18

(Rs. in lacs)

ITEM 2.1:UTILISATION OF FUNDS - SITTING/EX MPs BOTH LS AND RS SINCE INCEPTION OF SCHEME UP TO 30/04/2022

As on 30/04/2022

SN	Nodal District	Funds available						Actual Expenditure						Unutilised funds (Col 8-Col 14)	% age utilisation of funds Col.(14/8)
		17th LS	16th LS	Sitting Rajya Sabha	Previous Lok Sabha	Retired Rajya Sabha	Total	17th LS	16th LS	Sitting Rajya Sabha	Previous Lok Sabha	Retired Rajya Sabha	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Amritsar	695.88	2747.98	1184.15	7318.73	1647.67	13594.41	510.80	2698.44	1173.10	7318.73	1647.67	13348.74	245.67	98.19
2	Ajitgarh (Anandpur Sahib)	0	2626.87	0.00	0.00	0.00	2626.87	0.00	2497.62	0.00	0.00	0.00	2497.62	129.25	95.08
3	Bathinda	861.11	2485.68	0.00	4517.82	0.00	7864.61	463.69	2400.37	0.00	4517.82	0.00	7381.88	482.73	93.86
4	Faridkot	1002.99	2597.17	0.00	4536.01	658.27	8794.44	566.43	2286.90	0.00	4536.01	658.27	8047.61	746.83	91.51
5	Ferozepur	0	2594.08	0.00	4571.08	395.00	7560.16	0.00	2558.22	0.00	4561.34	395.00	7514.56	45.60	99.40
6	Fatehgarh Sahib	810.20	0.00	2227.76	4477.30	1203.51	8718.77	480.59	0.00	1781.89	4477.30	1203.51	7943.29	775.48	91.11
7	Gurdaspur	711.92	2294.51	1558.27	4605.25	3928.69	13098.64	288.55	2015.49	1126.71	4605.25	3913.99	11949.99	1148.65	91.23
8	Hoshiarpur	729.86	2346.69	0.00	4592.66	5154.80	12824.01	235.37	2269.19	0.00	4592.66	5154.80	12252.02	571.99	95.54
9	Jalandhar	583.18	2675.49	2203.32	7097.05	3990.52	16549.56	285.67	2552.11	1741.37	7097.05	3990.52	15666.72	882.84	94.67
10	Ludhiana	745.15	2674.27	0.00	4525.61	1951.50	9896.53	436.85	2529.49	0.00	4517.61	1951.50	9435.45	461.08	95.34
	Ludhiana (Fatehgarh Sahib)	0	2712.85	0.00	0.00	0.00	2712.85	0.00	2513.28	0.00	0.00	0.00	2513.28	199.57	92.64
	Total	745.15	5387.12	0.00	4525.61	1951.50	12609.38	436.85	5042.77	0.00	4517.61	1951.50	11948.73	660.65	94.76
11	Mansa	0	0.00	2183.46	0.00	2773.00	4956.46	0.00	0.00	1857.07	0.00	2773.00	4630.07	326.39	93.41
12	Mukatsar	0	0.00	0.00	0.00	813.69	813.69	0.00	0.00	0.00	0.00	813.69	813.69	0.00	100.00
13	Patiala	502.11	2515.57	0.00	4550.23	1974.33	9542.24	0.00	2514.51	0.00	4550.23	1974.33	9039.07	503.17	94.73
14	Ropar	624.97	0.00	1127.88	1914.79	4029.12	7696.76	368.09	0.00	878.10	1914.79	4029.12	7190.10	506.66	93.42
15	Sangrur	765.94	2588.65	5085.29	4601.76	0.00	13041.64	405.25	2484.58	4583.58	4597.16	0.00	12070.57	971.07	92.55
16	Tarn Taran (Khadoor Sahib)	964.14	2671.20	0.00	1904.65	3951.78	9491.77	574.47	2465.85	0.00	1904.65	3951.78	8896.75	595.02	93.73
17	Fazika	737.17	0.00	0.00	0.00	0.00	737.17	364.28	0.00	0.00	0.00	0.00	364.28	372.89	49.42
Grand Total		9734.62	33531.01	15570.13	59212.94	32471.88	150520.58	4980.04	31786.05	13141.82	59190.60	32457.18	141555.69	8964.89	94.04

Note:

In case of previous lok Sabha, funds available reduced from previous month due to transfer of unsanctioned amount to successor Mps .

(Rs. in lacs)

ITEM 2.2:WORKS COMPLETED FROM 1993-94 TO 30/04/2022 SITTING/EX MPs BOTH LS AND RS

As on 30/04/2022

SN.	Nodal District	Works Sanctioned						Works Completed and UC's Received						Pending Works (col.8-14)	%age of works completed Col.(14/8)
		17th LS	16th LS	Sitting Rajya Sabha	Previous Lok Sabha	Retd. Rajya Sabha	Total	17th LS	16th LS	Sitting Rajya Sabha	Previous Lok Sabha	Retd. Rajya Sabha	Total		
1	Amritsar	96	1283	179	5718	951	8227	65	893	152	5718	951	7779	448	94.55
2	Ajitgarh (Anandpur Sahib)	0	1518	0	0	0	1518	0	1434	0	0	0	1434	84	94.47
3	Bathinda	123	1142	0	3971	0	5236	43	1093	0	3971	0	5107	129	97.54
4	Faridkot	372	1244	0	5846	254	7716	118	1239	0	5845	254	7456	260	96.63
5	Ferozepur	0	1347	0	3575	134	5056	0	1345	0	3574	134	5053	3	99.94
6	Fatehgarh Sahib	152	0	704	7283	1607	9746	83	0	469	7266	1607	9425	321	96.71
7	Gurdaspur	74	665	579	4005	2506	7829	32	410	454	4005	2478	7379	450	94.25
8	Hoshiarpur	153	1264	0	8029	2258	11704	31	1251	0	8029	2231	11542	162	98.62
9	Jalandhar	174	914	440	9093	1658	12279	19	853	253	9086	1653	11864	415	96.62
10	Ludhiana	89	639	0	3256	762	4746	34	596	0	3243	762	4635	111	97.66
	Ludhiana (Fatehgarh Sahib)	0	1511	0	0	0	1511	0	1323	0	0	0	1323	188	87.56
	Total	89	2150	0	3256	762	6257	34	1919	0	3243	762	5958	299	95.22
11	Mansa	0	0	1025	0	1314	2339	0	0	938	0	1275	2213	126	94.61
12	Mukatsar	0	0	0	0	766	766	0	0	0	0	766	766	0	100.00
13	Patiala	36	2299	0	3234	2081	7650	34	2299	0	3233	2081	7647	3	99.96
14	Ropar	140	0	355	1674	2903	5072	60	0	268	1674	2883	4885	187	96.31
15	Sangrur	539	1822	2837	5864	0	11062	380	1796	2498	5858	0	10532	530	95.21
16	Tarn Taran (Khadoor Sahib)	195	715	0	862	1612	3384	10	450	0	862	1612	2934	450	86.70
17	Fazika	108	0	0	0	0	108	49	0	0	0	0	49	59	45.37
Grand Total		2251	16363	6119	62410	18806	105949	958	14982	5032	62364	18687	102023	3926	96.29

ITEM 3.1:UTILISATION OF FUNDS EX LS MPs (UPTO 15TH LS)

SN	Nodal District	Total Funds available	Funds sanctioned	Unsanctioned Balance (col.3-col.4)	Actual Expenditure	Unutilised/ Unspent Balance (col.3 -col.6)	%age utilisation over funds available (col.6 over col.3)
1	2	3	4	5	6	7	8
1	Amritsar-Sh.Navjot Singh Sidhu	7318.73	7318.73	0.00	7318.73	0.00	100.00
2	Bathinda-Smt. Harsimrat Kaur Badal	4517.82	4517.82	0.00	4517.82	0.00	100.00
3	Faridkot-Smt Paramjit Kaur Gulshan	4536.01	4536.01	0.00	4536.01	0.00	100.00
4	Fatehgarh Sahib-Sh. Sukhdev Singh	4477.30	4477.30	0.00	4477.3	0.00	100.00
5	Ferozepur-Sh. Sher Singh Ghubaya	4571.08	4571.08	0.00	4561.34	9.74	99.79
6	Gurdaspur-Sh. Partap Singh Bajwa	4605.25	4605.25	0.00	4605.25	0.00	100.00
7	Hoshiarpur- Smt. Santosh Chowdhary	4592.66	4592.66	0.00	4592.66	0.00	100.00
8	Jalandhar-Sh.Mohinder Singh Kaypee	7097.05	7097.05	0.00	7097.05	0.00	100.00
9	Ludhiana-Sh. Manish Tiwari	4525.61	4525.61	0.00	4517.61	8.00	99.82
10	Patiala-Smt. Preneet Kaur	4550.23	4550.23	0.00	4550.23	0.00	100.00
11	Ropar-Sh.Ravneet Singh (Anandpur Sahib)	1914.79	1914.79	0.00	1914.79	0.00	100.00
12	Sangrur-Sh. Vijay Inder Singla	4601.76	4601.76	0.00	4597.16	4.60	99.90
13	Tarn Taran-Dr.Rattan Singh Ajnala (Khadoor Sahib)	1904.65	1904.65	0.00	1904.65	0.00	100.00
	Grand Total	59212.94	59212.94	0.00	59190.60	22.34	99.96

SN	Nodal District	Works sanctioned		Works under progress		Disputed Work		Work Completed but UC's not received		Work Completed and UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>
1	Amritsar-Sh.Navjot Singh Sidhu	5718	7318.73	0	0.00	0	0.00	0	0.00	5718	7318.73
2	Bathinda-Smt. Harsimrat Kaur Badal	3971	4517.82	0	0.00	0	0.00	0	0.00	3971	4517.82
3	Faridkot-Smt Paramjit Kaur Gulshan	5846	4536.01	0	0.00	1	1.42	0	0.00	5845	4534.59
4	Fatehgarh Sahib-Sh. Sukhdev Singh	7283	4477.30	17	21.99	0	0.00	0	0.00	7266	4455.31
5	Ferozepur-Sh. Sher Singh Ghubaya	3575	4571.08	0	0.00	1	1.88	0	0.00	3574	4569.20
6	Gurdaspur-Sh. Partap Singh Bajwa	4005	4605.25	0	0.00	0	0.00	0	0.00	4005	4605.25
7	Hoshiarpur- Smt. Santosh Chowdhary	8029	4592.66	0	0.00	0	0.00	0	0.00	8029	4592.66
8	Jalandhar-Sh.Mohinder Singh Kaypee	9093	7097.05	0	0.00	7	13.50	0	0.00	9086	7083.55
9	Ludhiana-Sh. Manish Tiwari	3256	4525.61	3	4.50	10	8.25	0	0.00	3243	4512.86
10	Patiala-Smt. Preneet Kaur	3234	4550.23	0	0.00	0	0.00	1	3.00	3233	4547.23
11	Sangrur-Sh. Vijay Inder Singla	5864	4601.76	6	4.25	0	0.00	0	0.00	5858	4597.51
12	Ropar-Sh.Ravneet Singh (Anandpur Sahib)	1674	1914.79	0	0.00	0	0.00	0	0.00	1674	1914.79
13	Tarn Taran-Dr.Rattan Singh Ajnala (Khadoor Sahib)	862	1904.65	0	0.00	0	0.00	0	0.00	862	1904.65
	Grand Total	62410	59212.94	26	30.74	19	25.05	1	3.00	62364	59154.15

(Rs.in lacs)

ITEM 4.1: UTILISATION OF FUNDS - EX RS MPs

As on 30/04/2022

SN	Nodal District	Total Funds Recd by the MP	Funds distributed to successor MPs	Funds to be distributed	Total Funds Available by the MP Col. {3-(4+5)}	Actual Exp.	Unspent Balance Col.(6-7)	%age utilisation over funds available Col. (7/6)
1	2	3	4	5	6	7	8	9
1	Amritsar - Sh.Raj Mohinder Singh	1747.91	100.24	0.00	1647.67	1647.67	0.00	100.00
2	Jalandhar							
2.1	Sh. Balbir Singh	438.80	55.10	0.00	383.70	383.70	0.00	100.00
2.2	Sh. Iqbal Singh	340.94	59.79	0.00	281.15	281.15	0.00	100.00
2.3	Sh. Barjinder Singh Hamdard	355.47	3.43	0.00	352.04	352.04	0.00	100.00
2.4	Sh. Naresh Gujral	3511.87	538.24	0.00	2973.63	2973.63	0.00	100.00
	Total	4647.08	656.56	0.00	3990.52	3990.52	0.00	100.00
3	Ludhiana							
3.1	Sh. Jagir Singh Dard	426.23	23.48	0.00	402.75	402.75	0.00	100.00
3.2	Sh. Mohinder Singh Kalyan	489.97	36.97	0.00	453.00	453.00	0.00	100.00
3.3	Sh.Lajpat Rai	1218.34	122.59	0.00	1095.75	1095.75	0.00	100.00
	Total	2134.54	183.04	0.00	1951.50	1951.50	0.00	100.00
4	Patiala							
4.1	Sh. Vinod Sharma	414.26	16.34	0.00	397.92	397.92	0.00	100.00
4.2	Sh. Surinder Kumar Singla	389.46	38.59	0.00	350.87	350.87	0.00	100.00
4.3	Sh. Gurchran Singh Tohra	1253.39	27.85	0.00	1225.54	1225.54	0.00	100.00
	Total	2057.11	82.78	0.00	1974.33	1974.33	0.00	100.00

(Rs.in lacs)

ITEM 4.1: UTILISATION OF FUNDS - EX RS MPs

As on 30/04/2022

SN	Nodal District	Total Funds Recd by the MP	Funds distributed to successor MPs	Funds to be distributed	Total Funds Available by the MP Col. {3-(4+5)}	Actual Exp.	Unspent Balance Col.(6-7)	%age utilisation over funds available Col. (7/6)
1	2	3	4	5	6	7	8	9
5	Ferozpur - Sh. Virendera Kataria	441.58	46.58	0.00	395.00	395.00	0.00	100.00
6	Gurdaspur							
6.1	Sh. Bhupinder Singh Mann	212.81	9.70	0.00	203.11	203.11	0.00	100.00
6.2	Smt. Sukhbans Kaur Bhinder	559.37	14.42	0.00	544.95	544.95	0.00	100.00
6.3	Sh.Ashwani Kumar	3180.63	0.00	0.00	3180.63	3165.93	14.70	99.54
	Total	3952.81	24.12	0.00	3928.69	3913.99	14.70	99.63
7	Mansa - Sh. Balwinder Singh Bhunder	2932.62	159.62	0.00	2773.00	2773.00	0.00	100.00
8	Fatehgarh Sahib - Sh.Sukhdev Singh Libra	1263.10	59.59	0.00	1203.51	1203.51	0.00	100.00
9	Faridkot - Smt.Gurcharan Kaur	678.06	19.79	0.00	658.27	658.27	0.00	100.00
10	Mukatsar - Sh.Sukhbir Singh Badal	834.70	21.01	0.00	813.69	813.69	0.00	100.00
11	Hoshiarpur							
11.1	Sh. Varinder Singh Bajwa	1255.84	0.00	0.00	1255.84	1255.84	0.00	100.00
11.2	Sh. Dharampal Sabharwal	1272.29	0.00	0.00	1272.29	1272.29	0.00	100.00
11.3	Sh. Avinash Rai Khanna	2853.84	147.68	79.49	2626.67	2626.67	0.00	100.00
	Total	5381.97	147.68	79.49	5154.80	5154.80	0.00	100.00
12	Tarn Taran - Sh.Manohar Singh Gill	4058.29	39.32	67.19	3951.78	3951.78	0.00	100.00
13	Rupnagar - Smt. Ambika Soni	4230.24	201.12	0.00	4029.12	4029.12	0.00	100.00
	Grand Total	34360.01	1741.45	146.68	32471.88	32457.18	14.70	99.95

(Rs.in lacs)

ITEM 4.2:WORKS COMPLETED - EX RS MPs

As on 30/04/2022

SN	Nodal District	Works sanctioned		Work Under Progress		Disputed Work		Work Completed but UC's not received		Work Completed and UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>
1	Amritsar - Sh.Raj Mohinder Singh	951	1647.67	0	0.00	0	0.00	0	0.00	951	1647.67
2	Jalandhar										
2.1	Sh. Balbir Singh	301	383.76	0	0.00	0	0.00	0	0.00	301	383.76
2.2	Sh. Iqbal Singh	187	281.15	0	0.00	0	0.00	0	0.00	187	281.15
2.3	Sh. Barjinder Singh Hamdard	220	352.04	0	0.00	0	0.00	0	0.00	220	352.04
2.4	Sh. Naresh Gujral	950	2946.32	2	13.74	2	1.50	1	1.00	945	2930.08
	<i>Total</i>	1658	3963.27	2	13.74	2	1.50	1	1	1653	3947.03
3	Ludhiana										
3.1	Sh. Jagir Singh Dard	289	402.75	0	0.00	0	0.00	0	0.00	289	402.75
3.2	Sh. Mohinder Singh Kalyan	153	453.00	0	0.00	0	0.00	0	0.00	153	453.00
3.3	Sh.Lajpat Rai	320	1095.75	0	0.00	0	0.00	0	0.00	320	1095.75
	<i>Total</i>	762	1951.50	0	0.00	0	0.00	0	0.00	762	1951.50
4	Patiala										
4.1	Sh. Vinod Sharma	259	397.92	0	0.00	0	0.00	0	0.00	259	397.92
4.2	Sh. Surinder Kumar Singla	404	350.87	0	0.00	0	0.00	0	0.00	404	350.87
4.3	Sh. Gurchran Singh Tohra	1418	1225.54	0	0.00	0	0.00	0	0.00	1418	1225.54
	<i>Total</i>	2081	1974.33	0	0.00	0	0.00	0	0.00	2081	1974.33

SN	Nodal District	Works sanctioned		Work Under Progress		Disputed Work		Work Completed but UC's not received		Work Completed and UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost	No.	Cost
1	2	3	4	5	6	7	8	9	10	11	12
5	Ferozepur - Sh. Virendera Kataria	134	395.00	0	0.00	0	0.00	0	0.00	134	395.00
6	Gurdaspur										
6.1	Sh. Bhupinder Singh Mann	206	203.11	0	0.00	0	0.00	0	0.00	206	203.11
6.2	Smt. Sukhbans Kaur Bhinder	488	544.95	0	0.00	0	0.00	0	0.00	488	544.95
6.3	Sh.Ashwani Kumar	1812	3175.98	28	140.09	0	0.00	0	0.00	1784	3035.89
	<i>Total</i>	2506	3924.04	28	140.09	0	0	0	0	2478	3783.95
7	Mansa - Sh. Balwinder Singh Bhunder	1314	3008.53	0	0.00	39	149.09	0	0.00	1275	2859.44
8	Fatehgarh Sahib - Sh.Sukhdev Singh Libra	1607	1203.51	0	0.00	0	0.00	0	0.00	1607	1203.51
9	Faridkot - Smt.Gurcharan Kaur	254	658.27	0	0.00	0	0.00	0	0.00	254	658.27
10	Mukatsar - Sh.Sukhbir Singh Badal	766	813.69	0	0.00	0	0.00	0	0.00	766	813.69
11	Hoshiarpur										
11.1	Sh. Varinder Singh Bajwa	965	1255.84	0	0.00	0	0.00	0	0.00	965	1255.84
11.2	Sh. Dharampal Sabharwal	225	1272.29	0	0.00	0	0.00	0	0.00	225	1272.29
11.3	Sh. Avinash Rai Khanna	1068	2751.00	27	31.00	0	0.00	0	0.00	1041	2720.00
	<i>Total</i>	2258	5279.13	27	31.00	0	0	0	0	2231	5248.13
12	Tarn Taran - Sh.Manohar Singh Gill	1612	3929.00	0	0.00	0	0.00	0	0.00	1612	3929.00
13	Rupnagar - Smt. Ambika Soni	2903	3955.58	0	0.00	0	0.00	20	60.23	2883	3895.35
	Grand Total	18806	32703.52	57	184.83	41	150.59	21	61.23	18687	32306.87

SN	Nodal District	Total Fund available	Sanction				Actual Expenditure				Unsanctioned/Unspent			Performance During April,2022	
			Upto previous month 31/03/22	During current month 30/04/22 Col (6-4)	Upto current month 30/04/22	% age of funds sanctioned Col (6/3)	Upto previous month 31/03/22	During current month 30/04/22 Col (10-8)	Upto current month 30/04/22	%age utilisation Col(10/3)	Unsanctioned Balance - Col (3-6)	Total Unspent Balance Col (3-10)	Unspent with the Executing Agencies as on 30/04/22 - Col (13-12) =(6-10)	Unspent with the Executing Agencies as on 30/04/22 - Col (14+9-5) = (4-8)	%age of Funds spent during April, 22 - Col (9/15)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Amritsar-Sh. Gurjeet Singh Aujla	695.88	551.80	-41.00	510.80	73.40	510.80	0.00	510.80	73.40	185.08	185.08	0.00	41.00	0.00
2	Bathinda-Smt. Harsimrat Kaur Badal	861.11	564.43	0.00	564.43	65.55	463.69	0.00	463.69	53.85	296.68	397.42	100.74	100.74	0.00
3	Faridkot-Sh. Mohammad Sadique	1002.99	783.91	0.00	783.91	78.16	566.43	0.00	566.43	56.47	219.08	436.56	217.48	217.48	0.00
4	Fazika-Sh.Sukhbir Singh Badal	737.17	523.93	25.54	549.47	74.54	262.89	101.39	364.28	49.42	187.70	372.89	185.19	261.04	38.84
5	Fathegarh Sahib- Dr. Amar Singh	810.20	613.89	0.00	613.89	75.77	480.59	0.00	480.59	59.32	196.31	329.61	133.30	133.30	0.00
6	Hoshiarpur- Shri. Som Parkash	729.86	506.75	-35.14	471.61	64.62	232.44	2.93	235.37	32.25	258.25	494.49	236.24	274.31	1.07
7	Jalandhar-Shri.Santokh Singh Chaudhary	583.18	445.57	18.87	464.44	79.64	245.67	40.00	285.67	48.98	118.74	297.51	178.77	199.90	20.01
8	Ludhiana-Sh. Ravneet Singh Bittu	745.15	433.21	53.12	486.33	65.27	335.76	101.09	436.85	58.63	258.82	308.30	49.48	97.45	103.74
9	Patiala- Shri. Preneet Kaur	502.11	453.41	0.00	453.41	90.30	0.00	0.00	0.00	0.00	48.70	502.11	453.41	453.41	0.00
10	Gurdaspur Shri. Sunny Deol	711.92	370.51	0.00	370.51	52.04	288.55	0.00	288.55	40.53	341.41	423.37	81.96	81.96	0.00
11	Sangrur- Sh. Bhagwant Mann	765.94	538.91	142.44	681.35	88.96	288.13	117.12	405.25	52.91	84.59	360.69	276.10	250.78	46.70
12	Tarn Taran-Shri. Jasbir Singh Gill	964.14	706.47	0.00	706.47	73.27	574.47	0.00	574.47	59.58	257.67	389.67	132.00	132.00	0.00
13	Roopnagar-Sh. Manish Tewari	624.97	454.76	48.68	503.44	80.55	367.39	0.70	368.09	58.90	121.53	256.88	135.35	87.37	0.80
Grand Total		9734.62	6947.55	212.51	7160.06	73.55	4616.81	363.23	4980.04	51.16	2574.56	4754.58	2180.02	2330.74	15.58

(Rs.in lacs)

ITEM 5.2 : WORKS COMPLETED -17TH LS MPs

As on 30/04/2022

SN	Nodal District	Works sanctioned		Work Under Progress		Disputed Work		Work Completed but UC's not received		Work Completed and UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost	No. (3-5-7-9)	Cost (4-6-8-10)
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>
1	Amritsar-Sh. Gurjeet Singh Aujla	96	510.80	31	248.65	0	0.00	0	0.00	65	262.15
2	Bathinda-Smt. Harsimrat Kaur Badal	123	564.43	80	381.60	0	0.00	0	0.00	43	182.83
3	Faridkot-Sh. Mohammad Sadique	372	783.91	254	430.27	0	0.00	0	0.00	118	353.64
4	Fazika-Sh.Sukhbir Singh Badal	108	549.47	59	312.50	0	0.00	0	0.00	49	236.97
5	Fathegarh Sahib- Dr. Amar Singh	152	613.89	69	273.97	0	0.00	0	0.00	83	339.92
6	Hoshiarpur- Shri. Som Parkash	153	471.61	122	307.91	0	0.00	0	0.00	31	163.70
7	Jalandhar-Shri.Santokh Singh Chaudhary	174	464.44	155	399.54	0	0.00	0	0.00	19	64.90
8	Ludhiana-Sh. Ravneet Singh Bittu	89	486.33	55	235.61	0	0.00	0	0.00	34	250.72
9	Patiala- Shri. Preneet Kaur	36	453.41	2	212.14	0	0.00	0	0.00	34	241.27
10	Gurdaspur Shri. Sunny Deol	74	370.51	42	127.46	0	0.00	0	0.00	32	243.05
11	Sangrur- Sh. Bhagwant Mann	539	681.35	159	411.70	0	0.00	0	0.00	380	269.65
12	Tarn Taran-Shri. Jasbir Singh Gill	195	706.47	185	651.27	0	0.00	0	0.00	10	55.20
13	Roopnagar-Sh. Manish Tewari	140	503.44	80	279.10	0	0.00	0	0.00	60	224.34
Grand Total		2251	7160.06	1293	4271.72	0	0.00	0	0.00	958	2888.34

SN	District	Total works sanctioned		Works sanctioned in SC/ST areas		%age of SC/ST areas sanctioned works to total works Col.6/4
		No.	Cost	No.	Cost	
1	2	3	4	5	6	7
1	Amritsar-Sh. Gurjeet Singh Aujla	96	510.80	49	196.72	38.51
2	Bathinda-Smt. Harsimrat Kaur Badal	123	564.43	0	0.00	0.00
3	Faridkot-Sh. Mohammad Sadique	372	783.91	120	314.33	40.10
4	Fazika-Sh.Sukhbir Singh Badal	108	549.47	23	112.60	20.49
5	Fathegarh Sahib- Dr. Amar Singh	152	613.89	10	21.00	3.42
6	Hoshiarpur- Shri. Som Parkash	153	471.61	14	48.00	10.18
7	Jalandhar-Shri.Santokh Singh Chaudhary	174	464.44	34	80.79	17.40
8	Ludhiana-Sh. Ravneet Singh Bittu	89	486.33	31	108.41	0.00
9	Patiala- Shri. Preneet Kaur	36	453.41	10	85.00	18.75
10	Gurdaspur Shri. Sunny Deol	74	370.51	17	114.12	30.80
11	Sangrur- Sh. Bhagwant Mann	539	681.35	71	130.60	19.17
12	Tarn Taran-Shri. Jasbir Singh Gill	195	706.47	20	54.00	7.64
13	Roopnagar-Sh. Manish Tewari	140	503.44	47	154.52	30.69
Grand Total		2251	7160.06	446	1420.09	19.83

SN	Nodal District	Total Fund available	Sanction				Actual Expenditure				Unsanctioned/Unspent			Performance During April, 2022	
			Upto previous month 31/03/22	During current month 30/04/22 Col (6-4)	Upto current month 30/04/22	% age of funds sanctioned Col (6/3)	Upto previous month 31/03/22	During current month 30/04/22 Col (10-8)	Upto current month 30/04/22	%age utilisation Col(10/3)	Unsanctioned Balance - Col (3-6)	Total Unspent Balance Col (3-10)	Unspent with the Executing Agencies as on 30/04/22 - Col (13-12) =(6-10)	Unspent with the Executing Agencies as on 30/04/22 - Col (14+9-5) =(4-8)	%age of Funds spent during April,22 - Col (9/15)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Amritsar-Gurjeet Singh	2747.98	2698.44	0.00	2698.44	98.20	2698.44	0.00	2698.44	98.20	49.54	49.54	0.00	0.00	0.00
2	Ajitgarh-Sh.Prem Singh Chandumajra (Anandpur Sahib)	2626.87	2514.65	-0.67	2513.98	95.70	2497.62	0.00	2497.62	95.08	112.89	129.25	16.36	17.03	0.00
3	Bathinda-Smt. Harsimrat Kaur Badal	2485.68	2420.75	0.00	2420.75	97.39	2399.62	0.75	2400.37	96.57	64.93	85.31	20.38	21.13	3.55
4	Faridkot-Sh. Sadhu Singh (SC)	2597.17	2289.45	0.00	2289.45	88.15	2286.90	0.00	2286.90	88.05	307.72	310.27	2.55	2.55	0.00
5	Ferozepur-Sh. Sher Singh Ghubaya	2594.08	2568.20	0.00	2568.20	99.00	2558.22	0.00	2558.22	98.62	25.88	35.86	9.98	9.98	0.00
6	Hoshiarpur-Sh. Vijay Sampla (SC)	2346.69	2286.32	0.00	2286.32	97.43	2269.19	0.00	2269.19	96.70	60.37	77.50	17.13	17.13	0.00
7	Jalandhar-Sh. Santokh Singh Chaudhary	2675.49	2559.84	0.00	2559.84	95.68	2552.11	0.00	2552.11	95.39	115.65	123.38	7.73	7.73	0.00
8	Ludhiana-Sh. Ranveet Singh Bittu	2674.27	2573.20	-0.41	2572.79	96.21	2529.49	0.00	2529.49	94.59	101.48	144.78	43.30	43.71	0.00
9	Ludhiana-Sh. Harinder Singh khalsa (Fatehgarh Sahib)	2712.85	2536.35	-0.43	2535.92	93.48	2513.28	0.00	2513.28	92.64	176.93	199.57	22.64	23.07	0.00
10	Patiala-Sh. Dharam Vira Gandhi	2515.57	2514.51	0.00	2514.51	99.96	2514.51	0.00	2514.51	99.96	1.06	1.06	0.00	0.00	0.00
11	Gurdaspur (Sh. Sunil Kumar Jakhar)	2294.51	2503.11	0.00	2503.11	109.09	2015.49	0.00	2015.49	87.84	-208.60	279.02	487.62	487.62	0.00
12	Sangrur-Sh. Bhagwant Mann	2588.65	2532.04	0.00	2532.04	97.81	2481.22	3.36	2484.58	95.98	56.61	104.07	47.46	50.82	6.61
13	Tarn Taran-Sh. Ranjit Singh Brahmura (Khadoor Sahib)	2671.20	2492.86	0.00	2492.86	93.32	2465.85	0.00	2465.85	92.31	178.34	205.35	27.01	27.01	0.00
Grand Total		33531.01	32489.72	-1.51	32488.21	96.89	31781.94	4.11	31786.05	94.80	1042.80	1744.96	702.16	707.78	0.58

(Rs.in lacs)

ITEM 5.2(B) : WORKS COMPLETED -16TH LS MPs

As on 30/04/2022.

SN	Nodal District	Works sanctioned		Work Under Progress		Disputed Work		Work Completed but UC's not received		Work Completed and UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost	No.	Cost
1	2	3	4	5	6	7	8	9	10	11	12
1	Amritsar-Gurjeet Singh	1283	2698.44	390	848.64	0	0.00	0	0.00	893	1849.80
2	Ajitgarh-Sh.Prem Singh Chandumajra (Anandpur Sahib)	1518	2513.98	84	136.71	0	0.00	0	0.00	1434	2377.27
3	Bathinda-Smt. Harsimrat Kaur Badal	1142	2420.75	49	196.31	0	0.00	0	0.00	1093	2224.44
4	Faridkot-Sh. Sadhu Singh (SC)	1244	2289.45	5	10.57	0	0.00	0	0.00	1239	2278.88
5	Ferozepur-Sh. Sher Singh Ghubaya	1347	2568.20	2	10.00	0	0.00	0	0.00	1345	2558.20
6	Hoshiarpur-Sh. Vijay Sampla (SC)	1264	2286.32	13	32.72	0	0.00	0	0.00	1251	2253.60
7	Jalandhar-Sh. Santokh Singh Chaudhary	914	2559.84	61	183.69	0	0.00	0	0.00	853	2376.15
8	Ludhiana-Sh. Ranveet Singh Bittu	639	2572.79	43	172.55	0	0.00	0	0.00	596	2400.24
9	Ludhiana-Sh. Harinder Singh khalsa (Fatehgarh Sahib)	1511	2535.92	188	318.55	0	0.00	0	0.00	1323	2217.37
10	Patiala-Sh. Dharam Vira Gandhi	2299	2514.51	0	0.00	0	0.00	0	0.00	2299	2514.51
11	Gurdaspur-Sh. Sunil Kumar Jakhar	665	2503.11	255	653.27	0	0.00	0	0.00	410	1849.84
12	Sangrur-Sh. Bhagwant Mann	1822	2532.04	26	119.96	0	0.00	0	0.00	1796	2412.08
13	Tarn Taran-Sh. Ranjit Singh Brahmputra (Khadoor Sahib)	715	2492.86	265	882.36	0	0.00	0	0.00	450	1610.50
Grand Total		16363	32488.21	1381	3565.33	0	0.00	0	0.00	14982	28922.88

SN	District	Total works sanctioned		Works sanctioned in SC/ST areas		%age of SC/ST areas sanctioned works to total works Col.6/4
		No.	Cost	No.	Cost	
1	2	3	4	5	6	7
1	Amritsar	1283	2698.44	382	797.00	29.54
2	Ajitgarh	1518	2513.98	485	626.07	24.90
3	Bathinda	1142	2420.75	230	420.44	17.37
4	Faridkot	1244	2289.45	342	625.00	27.30
5	Ferozepur	1347	2568.2	463	755.95	29.44
6	Hoshiarpur	1264	2286.32	292	655.98	28.69
7	Jalandhar	914	2559.84	173	425.07	16.61
8	Ludhiana	639	2572.79	161	632.20	24.57
9	Ludhiana (Fatehgarh Sahib)	1511	2535.92	333	589.60	23.25
10	Patiala	2299	2514.51	948	892.66	35.50
11	Gurdaspur	665	2503.11	152	582.26	23.26
12	Sangrur	1822	2532.04	343	519.11	20.50
13	Tarn Taran	715	2492.86	245	755.37	30.30
Grand Total		16363	32488.21	4549	8276.71	25.48

(Rs.in lacs)

ITEM 6.1: UTILISATION OF FUNDS - NODAL DISTRICTSWISE-SITTING RS MPs

As on 30/04/2022

SN	Nodal District	Total Fund available	Sanction				Actual Expenditure				Unsanctioned/Unspent			Performance During April, 2022	
			Upto previous month 31/03/22	During current month 30/04/22 Col (6-4)	Upto current month 30/04/22	% age of funds sanctioned Col (6/3)	Upto previous month 31/03/22	During current month 30/04/22 Col (10-8)	Upto current month 30/04/22	%age utilisation Col(10/3)	Unsanctioned Balance - Col (3-6)	Total Unspent Balance Col (3-10)	Unspent with the Executing Agencies as on 30/04/22 - Col (13-12) =(6-10)	Unspent with the Executing Agencies as on 30/04/22 - Col (14+9-5) =(4-8)	%age of Funds spent during April, 22 - Col (9/15)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Amritsar (Sh. Shwait Malik)	1184.15	1173.10	0.00	1173.10	99.07	1173.10	0.00	1173.10	99.07	<u>11.05</u>	<u>11.05</u>	0.00	0.00	0.00
2	Fatehgarh Sahib (Sh. Shamsher Singh Dullo)	2227.76	2008.89	0.00	2008.89	90.18	1781.89	0.00	1781.89	79.99	218.87	<u>445.87</u>	227.00	227.00	0.00
3	Gurdaspur (Sh. Partap Singh Bajwa)	1558.27	1302.58	152.50	1455.08	93.38	1113.03	13.68	1126.71	72.31	103.19	<u>431.56</u>	328.37	189.55	7.22
4	Jalandhar (Sh. Naresh Gujral)	2203.32	1931.32	35.50	1966.82	89.27	1741.37	0.00	1741.37	79.03	236.50	461.95	225.45	189.95	0.00
5	Mansa (Sh. Balwinder Singh Bhunder)	2183.46	1931.05	2.19	1933.24	88.54	1762.60	94.47	1857.07	85.05	250.22	<u>326.39</u>	76.17	168.45	0.00
6	Rupnagar (Smt. Ambika Soni)	1127.88	1020.43	78.95	1099.38	97.47	878.10	0.00	878.10	77.85	<u>28.50</u>	<u>249.78</u>	221.28	142.33	0.00
7	Sangrur (Sh. Sukhdev Singh Dhindsa)	5085.29	4949.73	-16.46	4933.27	97.01	4583.58	0.00	4583.58	90.13	<u>152.02</u>	<u>501.71</u>	349.69	366.15	0.00
Grand Total		15570.13	14317.10	252.68	14569.78	93.58	13033.67	108.15	13141.82	84.40	1000.35	2428.31	1427.96	1283.43	8.43

SN	Nodal District	Works sanctioned		Work Under Progress		Disputed Work		Work Completed but UCs not received		Work Completed and Ucs received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>
1	Amritsar (Sh. Shwait Malik)	179	1173.10	27	200.00	0	0.00	0	0.00	152	973.10
2	Fatehgarh Sahib (Sh. Shamsher Singh Dullo)	704	2008.89	235	895.48	0	0.00	0	0.00	469	1113.41
3	Gurdaspur (Sh. Partap Singh Bajwa)	579	1455.08	125	441.62	0	0.00	0	0.00	454	1013.46
4	Jalandhar (Sh. Naresh Gujral)	440	1966.82	187	733.66	0	0.00	0	0.00	253	1233.16
5	Mansa (Sh. Balwinder Singh Bhunder)	1025	1933.24	11	76.17	0	0.00	76	124.21	938	1732.86
6	Rupnagar (Smt. Ambika Soni)	355	1099.38	87	494.19	0	0.00	0	0.00	268	605.19
7	Sangrur (Sh. Sukhdev Singh Dhindsa)	2837	4933.27	339	800.70	0	0.00	0	0.00	2498	4132.57
Grand Total		6119	14569.78	1011	3641.82	0	0.00	76	124.21	5032	10803.75

SN	District	Total works sanctioned		Works sanctioned in SC/ST areas		%age of SC/ST areas sanctioned works to total works Col.6/4
		No.	Cost	No.	Cost	
1	2	3	4	5	6	7
1	Amritsar (Sh. Shwait Malik)	179	1173.1	69	430.00	36.66
2	Fatehgarh Sahib (Sh. Shamsher Singh Dullo)	704	2008.89	140	554.29	27.59
3	Gurdaspur (Sh. Partap Singh Bajwa)	579	1455.08	155	313.50	21.55
4	Jalandhar (Sh. Naresh Gujral)	440	1966.82	347	1496.59	76.09
5	Mansa (Sh. Balwinder Singh Bhunder)	1025	1933.24	294	429.67	22.23
6	Rupnagar (Smt. Ambika Soni)	355	1099.38	117	270.81	24.63
7	Sangrur (Sh. Sukhdev Singh Dhindsa)	2837	4933.27	364	698.61	14.16
Grand Total		6119	14569.78	1486	4193.47	28.78

ITEM 7.1 : Status of works uploaded on MPLADS Web Portal - 16th Lok Sabha MPs

(As on 30.04.2022)

(Rs. in Crores)

Sr. No.	Nodal District	Name of MP	Works Sanctioned (as on 30.04.2022)		% of Sanctioned Works Placed on Web Portal (5/4)	Completed Works (as on 30.04.2022)		% of Completed Works Placed on Web Portal (8/7)
			No.	Works Uploaded on MPLADS Web Portal		No.	Works Uploaded on MPLADS Web Portal	
1	2	3	4	5	6	7	8	9
1	Amritsar	Sh. Gurjeet Singh	1283	1202	93.69	893	807	90.37
2	Bathinda	Smt. Harsimrat Kaur Badal	1142	950	83.19	1093	630	57.64
3	Faridkot	Sh. Sadhu Singh	1244	1244	100.00	1239	1220	98.47
4	Ferozepur	Sh. Sher Singh Ghubaya	1347	1347	100.00	1345	1058	78.66
5	Gurdaspur	Sh. Sunil Jakhar	665	665	100.00	410	195	47.56
6	Hoshiarpur	Sh. Vijay Sampla	1264	1130	89.40	1251	603	48.20
7	Jalandhar	Sh. Santokh Singh Chaudhary	914	914	100.00	853	487	57.09
8	Ludhiana	Sh. Ravneet Singh Bittu	639	585	91.55	596	430	72.15
9	Ludhiana	Sh. Harinder Singh khalsa (Fatehgarh Sahib)	1511	1420	93.98	1323	805	60.85
10	Patiala	Sh. Dharam Vira Gandhi	2299	1996	86.82	2299	1359	59.11
11	Sangrur	Sh. Bhagwant Mann	1822	1792	98.35	1796	1259	70.10
12	SAS Nagar	Prof. Prem Singh Chandumajra (Anandpur Sahib)	1518	1324	87.22	1434	140	9.76
13	Tarn Taran	Sh. Ranjit Singh Brahmputra (Khadoor Sahib)	715	715	100.00	450	322	71.56
			16363	15284	93.41	14982	9315	62.17

ITEM 7.2 : Status of works uploaded on MPLADS Web Portal - Sitting Rajya Sabha MPs

(As on 30.04.2022)

(Rs. in Crores)

Sr. No.	Nodal District	Name of MP	Works Sanctioned (as on 30/04/2022)		% of Sanctioned Works Placed on Web Portal (5/4)	Completed Works (as on 30/04/2022)		% of Completed Works Placed on Web Portal (8/7)
			No.	Works Uploaded on MPLADS Web Portal		No.	Works Uploaded on MPLADS Web Portal	
1	2	3	4	5	6	7	8	9
1	Amritsar	Sh. Shwait Malik	179	122	68.16	152	55	36.18
2	Fatehgarh Sahib	Sh. Shamsher Singh Dullo	704	455	64.63	469	214	45.63
3	Gurdaspur	Sh. Partap Singh Bajwa	579	391	67.53	454	325	71.59
4	Jalandhar	Sh. Naresh Gujral	440	271	61.59	253	95	37.55
5	Mansa	Sh. Balwinder Singh Bhunder	1025	220	21.46	938	137	14.61
6	Rupnagar	Smt. Ambika Soni	355	70	19.72	268	13	4.85
7	Sangrur	Sh. Sukhdev Singh Dhindsa	2837	1501	52.91	2498	600	24.02
		Total	6119	3030	49.52	5032	1439	28.60