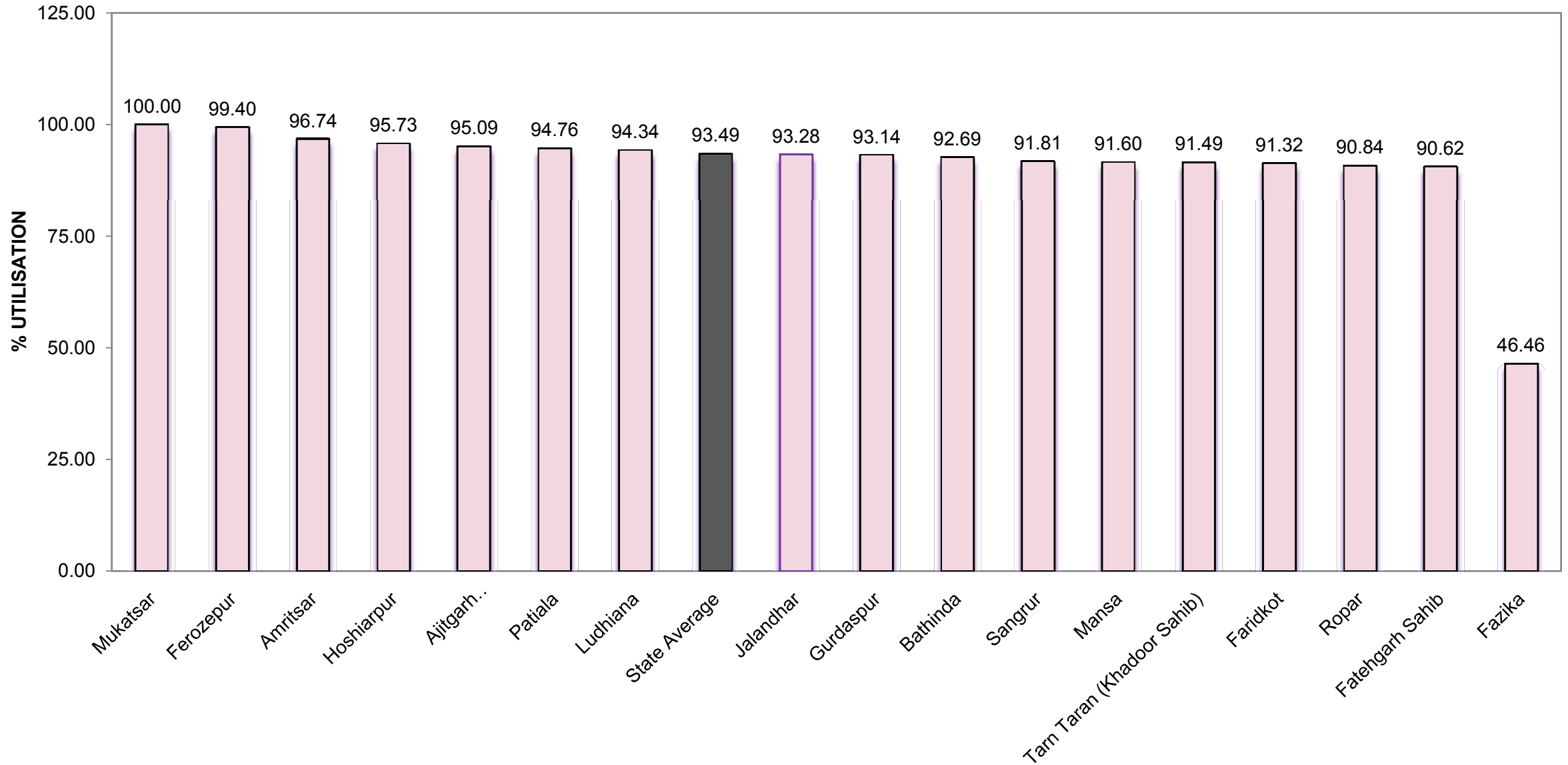


GRAPH-PERCENTAGE UTILISATION OF FUNDS UPTO 31.7.2021 SITTING/EX MPs BOTH LS AND RS SINCE INCEPTION(1993-94)(ITEM 2.1)



ITEM 1.1 INSTALLMENTS DUE- 17TH LS MPs

As on 31/07/2021

| SN | Nodal District | 2019-20 (1st) | 2019-20(2nd) | Total |
|--------------------|--|---------------|--------------|----------|
| 1 | Amritsar-Sh. Gurjeet Singh Aujla | 0 | 0 | 0 |
| 2 | Bathinda-Smt. Harsimrat Kaur Badal | 0 | 0 | 0 |
| 3 | Faridkot-Sh. Mohammad Sadique | 0 | 0 | 0 |
| 4 | Fazika-Sh.Sukhbir Singh Badal | 0 | 0 | 0 |
| 5 | Fathegarh Sahib- Dr. Amar Singh | 0 | 0 | 0 |
| 6 | Hoshiarpur- Shri. Som Parkash | 0 | 0 | 0 |
| 7 | Jalandhar-Shri.Santokh Singh Chaudhary | 0 | 0 | 0 |
| 8 | Ludhiana-Sh. Ravneet Singh Bittu | 0 | 0 | 0 |
| 9 | Patiala- Shri. Preneet Kaur | 0 | 0 | 0 |
| 10 | Gurdaspur Shri. Sunny Deol | 0 | 0 | 0 |
| 11 | Sangrur- Sh. Bhagwant Mann | 0 | 0 | 0 |
| 12 | Tarn Taran-Shri. Jasbir Singh Gill | 0 | 0 | 0 |
| 13 | Roopnagar-Sh. Manish Tewari | 0 | 0 | 0 |
| Grand Total | | 0 | 0 | 0 |

ITEM 1.2 : INSTALLMENTS DUE - SITTING RS MPs

As on 31/07/2021

| SN. | Name - Rajya Sabha MP | 2017-18 (1st) | 2017-18 (2nd) | 2018-19 (1st) | 2018-19(2nd) | Total |
|--------------|-----------------------------|---------------|---------------|---------------|--------------|----------|
| 1 | Gurdaspur | | | | | |
| | Sh. Partap Singh Bajwa | - | - | - | 1 | 1 |
| 2 | Rupnagar | | | | | |
| | Smt. Ambika Soni | - | - | 1 | 1 | 2 |
| 3 | Jalandhar | | | | | |
| | Sh. Naresh Gujral | - | - | 1 | 1 | 2 |
| 4 | Mansa | | | | | |
| | Sh. Balwinder Singh Bhunder | - | - | - | - | 0 |
| 5 | Fatehgarh Sahib | | | | | |
| | Shamsher Singh Dullo | - | - | - | - | 0 |
| 6 | Sangrur | | | | | |
| | Sh. Sukhdev Singh Dhindsa | - | - | - | - | 0 |
| 7 | Amritsar | | | | | |
| | Shwait Malik | - | - | 1 | 1 | 2 |
| Total | | 0 | 0 | 3 | 4 | 7 |

(Rs. in lacs)

ITEM 2.1:UTILISATION OF FUNDS - SITTING/EX MPs BOTH LS AND RS SINCE INCEPTION OF SCHEME UP TO 31/07/2021

As on 31/07/2021

| SN | Nodal District | Funds available | | | | | | Actual Expenditure | | | | | | Unutilised funds (Col 8-Col 14) | % age utilisation of funds Col.(14/8) |
|--------------------|----------------------------|-----------------|-----------------|---------------------|--------------------|---------------------|------------------|--------------------|-----------------|---------------------|--------------------|---------------------|------------------|---------------------------------|---------------------------------------|
| | | 17th LS | 16th LS | Sitting Rajya Sabha | Previous Lok Sabha | Retired Rajya Sabha | Total | 17th LS | 16th LS | Sitting Rajya Sabha | Previous Lok Sabha | Retired Rajya Sabha | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Amritsar | 601.89 | 2747.98 | 1177.15 | 7318.73 | 1647.67 | 13493.42 | 375.38 | 2698.44 | 1013.06 | 7318.73 | 1647.67 | 13053.28 | 440.14 | 96.74 |
| 2 | Ajitgarh (Anandpur Sahib) | 0 | 2626.52 | 0.00 | 0.00 | 0.00 | 2626.52 | 0.00 | 2497.62 | 0.00 | 0.00 | 0.00 | 2497.62 | 128.90 | 95.09 |
| 3 | Bathinda | 599.04 | 2544.24 | 0.00 | 4517.82 | 0.00 | 7661.10 | 193.83 | 2389.62 | 0.00 | 4517.82 | 0.00 | 7101.27 | 559.83 | 92.69 |
| 4 | Faridkot | 795.42 | 2597.17 | 0.00 | 4536.01 | 658.27 | 8586.87 | 360.52 | 2286.90 | 0.00 | 4536.01 | 658.27 | 7841.70 | 745.17 | 91.32 |
| 5 | Ferozepur | 0 | 2594.08 | 0.00 | 4571.08 | 395.00 | 7560.16 | 0.00 | 2558.22 | 0.00 | 4561.34 | 395.00 | 7514.56 | 45.60 | 99.40 |
| 6 | Fatehgarh Sahib | 613.07 | 0.00 | 1784.07 | 4477.30 | 1203.51 | 8077.95 | 396.99 | 0.00 | 1242.36 | 4477.30 | 1203.51 | 7320.16 | 757.79 | 90.62 |
| 7 | Gurdaspur | 507.54 | 2294.51 | 1303.63 | 4605.25 | 3928.69 | 12639.62 | 211.45 | 2015.49 | 1026.64 | 4605.25 | 3913.99 | 11772.82 | 866.80 | 93.14 |
| 8 | Hoshiarpur | 523.83 | 2346.69 | 0.00 | 4592.66 | 5154.80 | 12617.98 | 76.00 | 2255.22 | 0.00 | 4592.66 | 5154.80 | 12078.68 | 539.30 | 95.73 |
| 9 | Jalandhar | 569.39 | 2668.02 | 1926.03 | 7097.05 | 3990.52 | 16251.01 | 101.54 | 2532.72 | 1446.22 | 7087.55 | 3990.52 | 15158.55 | 1092.46 | 93.28 |
| 10 | Ludhiana | 540.85 | 2673.45 | 0.00 | 4525.61 | 1951.50 | 9691.41 | 194.44 | 2528.58 | 0.00 | 4517.61 | 1951.50 | 9192.13 | 499.28 | 94.85 |
| | Ludhiana (Fatehgarh Sahib) | 0 | 2712.71 | 0.00 | 0.00 | 0.00 | 2712.71 | 0.00 | 2510.28 | 0.00 | 0.00 | 0.00 | 2510.28 | 202.43 | 92.54 |
| | Total | 540.85 | 5386.16 | 0.00 | 4525.61 | 1951.50 | 12404.12 | 194.44 | 5038.86 | 0.00 | 4517.61 | 1951.50 | 11702.41 | 701.71 | 94.34 |
| 11 | Mansa | 0 | 0.00 | 1726.13 | 0.00 | 2773.00 | 4499.13 | 0.00 | 0.00 | 1348.11 | 0.00 | 2773.00 | 4121.11 | 378.02 | 91.60 |
| 12 | Mukatsar | 0 | 0.00 | 0.00 | 0.00 | 813.69 | 813.69 | 0.00 | 0.00 | 0.00 | 0.00 | 813.69 | 813.69 | 0.00 | 100.00 |
| 13 | Patiala | 498.44 | 2515.57 | 0.00 | 4550.23 | 1974.33 | 9538.57 | 0.00 | 2514.51 | 0.00 | 4550.23 | 1974.33 | 9039.07 | 499.50 | 94.76 |
| 14 | Ropar | 619.44 | 0.00 | 1120.23 | 1914.79 | 4029.12 | 7683.58 | 265.57 | 0.00 | 769.93 | 1914.79 | 4029.12 | 6979.41 | 704.17 | 90.84 |
| 15 | Sangrur | 507.54 | 2586.42 | 4630.74 | 4601.76 | 0.00 | 12326.46 | 128.79 | 2466.99 | 4124.12 | 4597.16 | 0.00 | 11317.06 | 1009.40 | 91.81 |
| 16 | Tarn Taran (Khadoor Sahib) | 748.16 | 2671.20 | 0.00 | 1904.65 | 3951.78 | 9275.79 | 163.97 | 2465.85 | 0.00 | 1904.65 | 3951.78 | 8486.25 | 789.54 | 91.49 |
| 17 | Fazika | 533.33 | 0.00 | 0.00 | 0.00 | 0.00 | 533.33 | 247.80 | 0.00 | 0.00 | 0.00 | 0.00 | 247.80 | 285.53 | 46.46 |
| Grand Total | | 7657.94 | 33578.56 | 13667.98 | 59212.94 | 32471.88 | 146589.30 | 2716.28 | 31720.44 | 10970.44 | 59181.10 | 32457.18 | 137045.44 | 9543.86 | 93.49 |

Note:

In case of previous lok Sabha, funds available reduced from previous month due to transfer of unsanctioned amount to successor Mps .

(Rs. in lacs)

ITEM 2.2:WORKS COMPLETED FROM 1993-94 TO 31/07/2021 SITTING/EX MPs BOTH LS AND RS

As on 31/07/2021

| SN. | Nodal District | Works Sanctioned | | | | | | Works Completed and UC's Received | | | | | | Pending Works (col.8-14) | %age of works completed Col.(14/8) |
|--------------------|----------------------------|------------------|--------------|---------------------|--------------------|-------------------|---------------|-----------------------------------|--------------|---------------------|--------------------|-------------------|---------------|--------------------------|------------------------------------|
| | | 17th LS | 16th LS | Sitting Rajya Sabha | Previous Lok Sabha | Retd. Rajya Sabha | Total | 17th LS | 16th LS | Sitting Rajya Sabha | Previous Lok Sabha | Retd. Rajya Sabha | Total | | |
| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> | <i>6</i> | <i>7</i> | <i>8</i> | <i>9</i> | <i>10</i> | <i>11</i> | <i>12</i> | <i>13</i> | <i>14</i> | <i>15</i> | <i>16</i> |
| 1 | Amritsar | 65 | 1283 | 152 | 5718 | 951 | 8169 | 43 | 893 | 152 | 5718 | 951 | 7757 | 412 | 94.96 |
| 2 | Ajitgarh (Anandpur Sahib) | 0 | 1523 | 0 | 0 | 0 | 1523 | 0 | 1427 | 0 | 0 | 0 | 1427 | 96 | 93.70 |
| 3 | Bathinda | 49 | 1142 | 0 | 3971 | 0 | 5162 | 37 | 1079 | 0 | 3971 | 0 | 5087 | 75 | 98.55 |
| 4 | Faridkot | 292 | 1244 | 0 | 5846 | 254 | 7636 | 104 | 1239 | 0 | 5845 | 254 | 7442 | 194 | 97.46 |
| 5 | Ferozepur | 0 | 1347 | 0 | 3575 | 134 | 5056 | 0 | 1345 | 0 | 3574 | 134 | 5053 | 3 | 99.94 |
| 6 | Fatehgarh Sahib | 127 | 0 | 614 | 7283 | 1607 | 9631 | 41 | 0 | 430 | 7266 | 1607 | 9344 | 287 | 97.02 |
| 7 | Gurdaspur | 12 | 665 | 459 | 4005 | 2506 | 7647 | 11 | 403 | 442 | 4005 | 2478 | 7339 | 308 | 95.97 |
| 8 | Hoshiarpur | 52 | 1265 | 0 | 8029 | 2258 | 11604 | 1 | 1194 | 0 | 8029 | 2231 | 11455 | 149 | 98.72 |
| 9 | Jalandhar | 74 | 914 | 314 | 9093 | 1658 | 12053 | 3 | 831 | 247 | 9086 | 1653 | 11820 | 233 | 98.07 |
| 10 | Ludhiana | 30 | 639 | 0 | 3256 | 762 | 4687 | 8 | 587 | 0 | 3243 | 762 | 4600 | 87 | 98.14 |
| | Ludhiana (Fatehgarh Sahib) | 0 | 1511 | 0 | 0 | 0 | 1511 | 0 | 1300 | 0 | 0 | 0 | 1300 | 211 | 86.04 |
| | Total | 30 | 2150 | 0 | 3256 | 762 | 6198 | 8 | 1887 | 0 | 3243 | 762 | 5900 | 298 | 95.19 |
| 11 | Mansa | 0 | 0 | 802 | 0 | 1314 | 2116 | 0 | 0 | 659 | 0 | 1275 | 1934 | 182 | 91.40 |
| 12 | Mukatsar | 0 | 0 | 0 | 0 | 766 | 766 | 0 | 0 | 0 | 0 | 766 | 766 | 0 | 100.00 |
| 13 | Patiala | 35 | 2299 | 0 | 3234 | 2081 | 7649 | 19 | 2299 | 0 | 3233 | 2081 | 7632 | 17 | 99.78 |
| 14 | Ropar | 96 | 0 | 287 | 1674 | 2915 | 4972 | 39 | 0 | 255 | 1674 | 2881 | 4849 | 123 | 97.53 |
| 15 | Sangrur | 241 | 1825 | 2559 | 5864 | 0 | 10489 | 50 | 1771 | 2405 | 5858 | 0 | 10084 | 405 | 96.14 |
| 16 | Tarn Taran (Khadoor Sahib) | 60 | 715 | 0 | 862 | 1612 | 3249 | 10 | 450 | 0 | 862 | 1612 | 2934 | 315 | 90.30 |
| 17 | Fazika | 50 | 0 | 0 | 0 | 0 | 50 | 36 | 0 | 0 | 0 | 0 | 36 | 14 | 0.00 |
| Grand Total | | 1183 | 16372 | 5187 | 62410 | 18818 | 103970 | 402 | 14818 | 4590 | 62364 | 18685 | 100859 | 3111 | 97.01 |

| SN | Nodal District | Total Funds available | Funds sanctioned | Unsanctioned Balance (col.3-col.4) | Actual Expenditure | Unutilised/ Unspent Balance (col.3 -col.6) | %age utilisation over funds available (col.6 over col.3) |
|----|---|-----------------------|------------------|------------------------------------|--------------------|--|--|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | Amritsar-Sh.Navjot Singh Sidhu | 7318.73 | 7318.73 | 0.00 | 7318.73 | 0.00 | 100.00 |
| 2 | Bathinda-Smt. Harsimrat Kaur Badal | 4517.82 | 4517.82 | 0.00 | 4517.82 | 0.00 | 100.00 |
| 3 | Faridkot-Smt Paramjit Kaur Gulshan | 4536.01 | 4536.01 | 0.00 | 4536.01 | 0.00 | 100.00 |
| 4 | Fatehgarh Sahib-Sh. Sukhdev Singh | 4477.30 | 4477.30 | 0.00 | 4477.3 | 0.00 | 100.00 |
| 5 | Ferozepur-Sh. Sher Singh Ghubaya | 4571.08 | 4571.08 | 0.00 | 4561.34 | 9.74 | 99.79 |
| 6 | Gurdaspur-Sh. Partap Singh Bajwa | 4605.25 | 4605.25 | 0.00 | 4605.25 | 0.00 | 100.00 |
| 7 | Hoshiarpur- Smt. Santosh Chowdhary | 4592.66 | 4592.66 | 0.00 | 4592.66 | 0.00 | 100.00 |
| 8 | Jalandhar-Sh.Mohinder Singh Kaypee | 7097.05 | 7097.05 | 0.00 | 7087.55 | 9.50 | 99.87 |
| 9 | Ludhiana-Sh. Manish Tiwari | 4525.61 | 4525.61 | 0.00 | 4517.61 | 8.00 | 99.82 |
| 10 | Patiala-Smt. Preneet Kaur | 4550.23 | 4550.23 | 0.00 | 4550.23 | 0.00 | 100.00 |
| 11 | Ropar-Sh.Ravneet Singh (Anandpur Sahib) | 1914.79 | 1914.79 | 0.00 | 1914.79 | 0.00 | 100.00 |
| 12 | Sangrur-Sh. Vijay Inder Singla | 4601.76 | 4601.76 | 0.00 | 4597.16 | 4.60 | 99.90 |
| 13 | Tarn Taran-Dr.Rattan Singh Ajnala (Khadoor Sahib) | 1904.65 | 1904.65 | 0.00 | 1904.65 | 0.00 | 100.00 |
| | Grand Total | 59212.94 | 59212.94 | 0.00 | 59181.10 | 31.84 | 99.95 |

| SN | Nodal District | Works sanctioned | | Works under progress | | Disputed Work | | Work Completed but UC's not received | | Work Completed and UC's received | |
|----|--|------------------|-----------------|----------------------|--------------|---------------|--------------|--------------------------------------|-------------|----------------------------------|-----------------|
| | | No. | Cost | No. | Cost | No. | Cost | No. | Cost | No. | Cost |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| 1 | Amritsar-Sh.Navjot Singh Sidhu | 5718 | 7318.73 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 5718 | 7318.73 |
| 2 | Bathinda-Smt. Harsimrat Kaur Badal | 3971 | 4517.82 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 3971 | 4517.82 |
| 3 | Faridkot-Smt Paramjit Kaur Gulshan | 5846 | 4536.01 | 0 | 0.00 | 1 | 1.42 | 0 | 0.00 | 5845 | 4534.59 |
| 4 | Fatehgarh Sahib-Sh. Sukhdev Singh | 7283 | 4477.30 | 17 | 21.99 | 0 | 0.00 | 0 | 0.00 | 7266 | 4455.31 |
| 5 | Ferozepur-Sh. Sher Singh Ghubaya | 3575 | 4571.08 | 0 | 0.00 | 1 | 1.88 | 0 | 0.00 | 3574 | 4569.20 |
| 6 | Gurdaspur-Sh. Partap Singh Bajwa | 4005 | 4605.25 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 4005 | 4605.25 |
| 7 | Hoshiarpur- Smt. Santosh Chowdhary | 8029 | 4592.66 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 8029 | 4592.66 |
| 8 | Jalandhar-Sh.Mohinder Singh Kaypee | 9093 | 7097.05 | 0 | 0.00 | 7 | 13.50 | 0 | 0.00 | 9086 | 7083.55 |
| 9 | Ludhiana-Sh. Manish Tiwari | 3256 | 4525.61 | 3 | 4.50 | 10 | 8.25 | 0 | 0.00 | 3243 | 4512.86 |
| 10 | Patiala-Smt. Preneet Kaur | 3234 | 4550.23 | 0 | 0.00 | 0 | 0.00 | 1 | 3.00 | 3233 | 4547.23 |
| 11 | Sangrur-Sh. Vijay Inder Singla | 5864 | 4601.76 | 6 | 4.25 | 0 | 0.00 | 0 | 0.00 | 5858 | 4597.51 |
| 12 | Ropar-Sh.Ravneet Singh (Anandpur Sahib) | 1674 | 1914.79 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 1674 | 1914.79 |
| 13 | Tarn Taran-Dr.Rattan Singh Ajnala (Khadoor Sahib) | 862 | 1904.65 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 862 | 1904.65 |
| | Grand Total | 62410 | 59212.94 | 26 | 30.74 | 19 | 25.05 | 1 | 3.00 | 62364 | 59154.15 |

(Rs.in lacs)

ITEM 4.1: UTILISATION OF FUNDS - EX RS MPs

As on 31/07/2021

| SN | Nodal District | Total Funds Recd by the MP | Funds distributed to successor MPs | Funds to be distributed | Total Funds Available by the MP Col. {3-(4+5)} | Actual Exp. | Unspent Balance Col.(6-7) | %age utilisation over funds available Col. (7/6) |
|-----|----------------------------------|----------------------------|------------------------------------|-------------------------|--|----------------|---------------------------|--|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| 1 | Amritsar - Sh.Raj Mohinder Singh | 1747.91 | 100.24 | 0.00 | 1647.67 | 1647.67 | 0.00 | 100.00 |
| 2 | Jalandhar | | | | | | | |
| 2.1 | Sh. Balbir Singh | 438.80 | 55.10 | 0.00 | 383.70 | 383.70 | 0.00 | 100.00 |
| 2.2 | Sh. Iqbal Singh | 340.94 | 59.79 | 0.00 | 281.15 | 281.15 | 0.00 | 100.00 |
| 2.3 | Sh. Barjinder Singh Hamdard | 355.47 | 3.43 | 0.00 | 352.04 | 352.04 | 0.00 | 100.00 |
| 2.4 | Sh. Naresh Gujral | 3511.87 | 538.24 | 0.00 | 2973.63 | 2973.63 | 0.00 | 100.00 |
| | Total | 4647.08 | 656.56 | 0.00 | 3990.52 | 3990.52 | 0.00 | 100.00 |
| 3 | Ludhiana | | | | | | | |
| 3.1 | Sh. Jagir Singh Dard | 426.23 | 23.48 | 0.00 | 402.75 | 402.75 | 0.00 | 100.00 |
| 3.2 | Sh. Mohinder Singh Kalyan | 489.97 | 36.97 | 0.00 | 453.00 | 453.00 | 0.00 | 100.00 |
| 3.3 | Sh.Lajpat Rai | 1218.34 | 122.59 | 0.00 | 1095.75 | 1095.75 | 0.00 | 100.00 |
| | Total | 2134.54 | 183.04 | 0.00 | 1951.50 | 1951.50 | 0.00 | 100.00 |
| 4 | Patiala | | | | | | | |
| 4.1 | Sh. Vinod Sharma | 414.26 | 16.34 | 0.00 | 397.92 | 397.92 | 0.00 | 100.00 |
| 4.2 | Sh. Surinder Kumar Singla | 389.46 | 38.59 | 0.00 | 350.87 | 350.87 | 0.00 | 100.00 |
| 4.3 | Sh. Gurchran Singh Tohra | 1253.39 | 27.85 | 0.00 | 1225.54 | 1225.54 | 0.00 | 100.00 |
| | Total | 2057.11 | 82.78 | 0.00 | 1974.33 | 1974.33 | 0.00 | 100.00 |

(Rs.in lacs)

ITEM 4.1: UTILISATION OF FUNDS - EX RS MPs

As on 31/07/2021

| SN | Nodal District | Total Funds Recd by the MP | Funds distributed to successor MPs | Funds to be distributed | Total Funds Available by the MP Col. {3-(4+5)} | Actual Exp. | Unspent Balance Col.(6-7) | %age utilisation over funds available Col. (7/6) |
|------|---|----------------------------|------------------------------------|-------------------------|--|-----------------|---------------------------|--|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| 5 | Ferozpur - Sh. Virendera Kataria | 441.58 | 46.58 | 0.00 | 395.00 | 395.00 | 0.00 | 100.00 |
| 6 | Gurdaspur | | | | | | | |
| 6.1 | Sh. Bhupinder Singh Mann | 212.81 | 9.70 | 0.00 | 203.11 | 203.11 | 0.00 | 100.00 |
| 6.2 | Smt. Sukhbans Kaur Bhinder | 559.37 | 14.42 | 0.00 | 544.95 | 544.95 | 0.00 | 100.00 |
| 6.3 | Sh.Ashwani Kumar | 3180.63 | 0.00 | 0.00 | 3180.63 | 3165.93 | 14.70 | 99.54 |
| | Total | 3952.81 | 24.12 | 0.00 | 3928.69 | 3913.99 | 14.70 | 99.63 |
| 7 | Mansa - Sh. Balwinder Singh Bhunder | 2932.62 | 159.62 | 0.00 | 2773.00 | 2773.00 | 0.00 | 100.00 |
| 8 | Fatehgarh Sahib - Sh.Sukhdev Singh Libra | 1263.10 | 59.59 | 0.00 | 1203.51 | 1203.51 | 0.00 | 100.00 |
| 9 | Faridkot - Smt.Gurcharan Kaur | 678.06 | 19.79 | 0.00 | 658.27 | 658.27 | 0.00 | 100.00 |
| 10 | Mukatsar - Sh.Sukhbir Singh Badal | 834.70 | 21.01 | 0.00 | 813.69 | 813.69 | 0.00 | 100.00 |
| 11 | Hoshiarpur | | | | | | | |
| 11.1 | Sh. Varinder Singh Bajwa | 1255.84 | 0.00 | 0.00 | 1255.84 | 1255.84 | 0.00 | 100.00 |
| 11.2 | Sh. Dharampal Sabharwal | 1272.29 | 0.00 | 0.00 | 1272.29 | 1272.29 | 0.00 | 100.00 |
| 11.3 | Sh. Avinash Rai Khanna | 2853.84 | 147.68 | 79.49 | 2626.67 | 2626.67 | 0.00 | 100.00 |
| | Total | 5381.97 | 147.68 | 79.49 | 5154.80 | 5154.80 | 0.00 | 100.00 |
| 12 | Tarn Taran - Sh.Manohar Singh Gill | 4058.29 | 39.32 | 67.19 | 3951.78 | 3951.78 | 0.00 | 100.00 |
| 13 | Rupnagar - Smt. Ambika Soni | 4230.24 | 201.12 | 0.00 | 4029.12 | 4029.12 | 0.00 | 100.00 |
| | Grand Total | 34360.01 | 1741.45 | 146.68 | 32471.88 | 32457.18 | 14.70 | 99.95 |

(Rs.in lacs)

ITEM 4.2:WORKS COMPLETED - EX RS MPs

As on 31/07/2021

| SN | Nodal District | Works sanctioned | | Work Under Progress | | Disputed Work | | Work Completed but UC's not received | | Work Completed and UC's received | |
|----------|----------------------------------|------------------|----------------|---------------------|--------------|---------------|-------------|--------------------------------------|-------------|----------------------------------|----------------|
| | | No. | Cost | No. | Cost | No. | Cost | No. | Cost | No. | Cost |
| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> | <i>6</i> | <i>7</i> | <i>8</i> | <i>9</i> | <i>10</i> | <i>11</i> | <i>12</i> |
| 1 | Amritsar - Sh.Raj Mohinder Singh | 951 | 1647.67 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 951 | 1647.67 |
| 2 | Jalandhar | | | | | | | | | | |
| 2.1 | Sh. Balbir Singh | 301 | 383.76 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 301 | 383.76 |
| 2.2 | Sh. Iqbal Singh | 187 | 281.15 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 187 | 281.15 |
| 2.3 | Sh. Barjinder Singh Hamdard | 220 | 352.04 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 220 | 352.04 |
| 2.4 | Sh. Naresh Gujral | 950 | 2946.32 | 2 | 13.74 | 2 | 1.50 | 1 | 1.00 | 945 | 2930.08 |
| | <i>Total</i> | 1658 | 3963.27 | 2 | 13.74 | 2 | 1.50 | 1 | 1 | 1653 | 3947.03 |
| 3 | Ludhiana | | | | | | | | | | |
| 3.1 | Sh. Jagir Singh Dard | 289 | 402.75 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 289 | 402.75 |
| 3.2 | Sh. Mohinder Singh Kalyan | 153 | 453.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 153 | 453.00 |
| 3.3 | Sh.Lajpat Rai | 320 | 1095.75 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 320 | 1095.75 |
| | <i>Total</i> | 762 | 1951.50 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 762 | 1951.50 |
| 4 | Patiala | | | | | | | | | | |
| 4.1 | Sh. Vinod Sharma | 259 | 397.92 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 259 | 397.92 |
| 4.2 | Sh. Surinder Kumar Singla | 404 | 350.87 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 404 | 350.87 |
| 4.3 | Sh. Gurchran Singh Tohra | 1418 | 1225.54 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 1418 | 1225.54 |
| | <i>Total</i> | 2081 | 1974.33 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 2081 | 1974.33 |

| SN | Nodal District | Works sanctioned | | Work Under Progress | | Disputed Work | | Work Completed but UC's not received | | Work Completed and UC's received | |
|------|---|------------------|----------------|---------------------|---------------|---------------|---------------|--------------------------------------|--------------|----------------------------------|-----------------|
| | | No. | Cost | No. | Cost | No. | Cost | No. | Cost | No. | Cost |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| 5 | Ferozepur - Sh. Virendera Kataria | 134 | 395.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 134 | 395.00 |
| 6 | Gurdaspur | | | | | | | | | | |
| 6.1 | Sh. Bhupinder Singh Mann | 206 | 203.11 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 206 | 203.11 |
| 6.2 | Smt. Sukhbans Kaur Bhinder | 488 | 544.95 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 488 | 544.95 |
| 6.3 | Sh.Ashwani Kumar | 1812 | 3175.98 | 28 | 140.09 | 0 | 0.00 | 0 | 0.00 | 1784 | 3035.89 |
| | <i>Total</i> | 2506 | 3924.04 | 28 | 140.09 | 0 | 0 | 0 | 0 | 2478 | 3783.95 |
| 7 | Mansa - Sh. Balwinder Singh Bhunder | 1314 | 3008.53 | 0 | 0.00 | 39 | 149.09 | 0 | 0.00 | 1275 | 2859.44 |
| 8 | Fatehgarh Sahib - Sh.Sukhdev Singh Libra | 1607 | 1203.51 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 1607 | 1203.51 |
| 9 | Faridkot - Smt.Gurcharan Kaur | 254 | 658.27 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 254 | 658.27 |
| 10 | Mukatsar - Sh.Sukhbir Singh Badal | 766 | 813.69 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 766 | 813.69 |
| 11 | Hoshiarpur | | | | | | | | | | |
| 11.1 | Sh. Varinder Singh Bajwa | 965 | 1255.84 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 965 | 1255.84 |
| 11.2 | Sh. Dharampal Sabharwal | 225 | 1272.29 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 225 | 1272.29 |
| 11.3 | Sh. Avinash Rai Khanna | 1068 | 2751.00 | 27 | 31.00 | 0 | 0.00 | 0 | 0.00 | 1041 | 2720.00 |
| | <i>Total</i> | 2258 | 5279.13 | 27 | 31.00 | 0 | 0 | 0 | 0 | 2231 | 5248.13 |
| 12 | Tarn Taran - Sh.Manohar Singh Gill | 1612 | 3929.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 1612 | 3929.00 |
| 13 | Rupnagar - Smt. Ambika Soni | 2915 | 3986.26 | 0 | 0.00 | 0 | 0.00 | 34 | 95.91 | 2881 | 3890.35 |
| | Grand Total | 18818 | 32734.2 | 57 | 184.83 | 41 | 150.59 | 35 | 96.91 | 18685 | 32301.87 |

| SN | Nodal District | Total Fund available | Sanction | | | | Actual Expenditure | | | | Unsanctioned/Unspent | | | Performance During July, 2021 | |
|--------------------|--|----------------------|------------------------------|---|-----------------------------|-------------------------------------|------------------------------|--|-----------------------------|----------------------------|----------------------------------|----------------------------------|--|---|--|
| | | | Upto previous month 30/06/21 | During current month 31/07/21 Col (6-4) | Upto current month 31/07/21 | % age of funds sanctioned Col (6/3) | Upto previous month 30/06/21 | During current month 31/07/21 Col (10-8) | Upto current month 31/07/21 | %age utilisation Col(10/3) | Unsanctioned Balance - Col (3-6) | Total Unspent Balance Col (3-10) | Unspent with the Executing Agencies as on 31/07/21 - Col (13-12) =(6-10) | Unspent with the Executing Agencies as on 31/07/21 - Col (14+9-5) = (4-8) | %age of Funds spent during July, 21 - Col (9/15) |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Amritsar-Sh. Gurjeet Singh Aujla | 601.89 | 404.45 | 0.00 | 404.45 | 67.20 | 375.38 | 0.00 | 375.38 | 62.37 | 197.44 | 226.51 | 29.07 | 29.07 | 0.00 |
| 2 | Bathinda-Smt. Harsimrat Kaur Badal | 599.04 | 154.42 | 61.78 | 216.20 | 36.09 | 150.10 | 43.73 | 193.83 | 32.36 | 382.84 | 405.21 | 22.37 | 4.32 | 1012.27 |
| 3 | Faridkot-Sh. Mohammad Sadique | 795.42 | 525.29 | 2.50 | 527.79 | 66.35 | 358.53 | 1.99 | 360.52 | 45.32 | 267.63 | 434.90 | 167.27 | 166.76 | 1.19 |
| 4 | Fazika-Sh.Sukhbir Singh Badal | 533.33 | 275.49 | 0.00 | 275.49 | 51.65 | 235.29 | 12.51 | 247.80 | 46.46 | 257.84 | 285.53 | 27.69 | 40.20 | 31.12 |
| 5 | Fathegarh Sahib- Dr. Amar Singh | 613.07 | 539.89 | 0.00 | 539.89 | 88.06 | 396.99 | 0.00 | 396.99 | 64.75 | 73.18 | 216.08 | 142.90 | 142.90 | 0.00 |
| 6 | Hoshiarpur- Shri. Som Parkash | 523.83 | 287.79 | -28.81 | 258.98 | 49.44 | 76.00 | 0.00 | 76.00 | 14.51 | 264.85 | 447.83 | 182.98 | 211.79 | 0.00 |
| 7 | Jalandhar-Shri.Santokh Singh Chaudhary | 569.39 | 229.12 | 0.00 | 229.12 | 40.24 | 101.54 | 0.00 | 101.54 | 17.83 | 340.27 | 467.85 | 127.58 | 127.58 | 0.00 |
| 8 | Ludhiana-Sh. Ravneet Singh Bittu | 540.85 | 254.62 | 0.00 | 254.62 | 47.08 | 194.44 | 0.00 | 194.44 | 35.95 | 286.23 | 346.41 | 60.18 | 60.18 | 0.00 |
| 9 | Patiala- Shri. Preet Kaur | 498.44 | 247.86 | -1.09 | 246.77 | 49.51 | 0.00 | 0.00 | 0.00 | 0.00 | 251.67 | 498.44 | 246.77 | 247.86 | 0.00 |
| 10 | Gurdaspur Shri. Sunny Deol | 507.54 | 240.55 | -37.00 | 203.55 | 40.11 | 207.72 | 3.73 | 211.45 | 41.66 | 303.99 | 296.09 | -7.90 | 32.83 | 11.36 |
| 11 | Sangrur- Sh. Bhagwant Mann | 507.54 | 210.31 | 0.00 | 210.31 | 41.44 | 127.74 | 1.05 | 128.79 | 25.38 | 297.23 | 378.75 | 81.52 | 82.57 | 1.27 |
| 12 | Tarn Taran-Shri. Jasbir Singh Gill | 748.16 | 337.97 | 0.00 | 337.97 | 45.17 | 163.97 | 0.00 | 163.97 | 21.92 | 410.19 | 584.19 | 174.00 | 174.00 | 0.00 |
| 13 | Roopnagar-Sh. Manish Tewari | 619.44 | 363.79 | 10.00 | 373.79 | 60.34 | 265.57 | 0.00 | 265.57 | 42.87 | 245.65 | 353.87 | 108.22 | 98.22 | 0.00 |
| Grand Total | | 7657.94 | 4071.55 | 7.38 | 4078.93 | 53.26 | 2653.27 | 63.01 | 2716.28 | 35.47 | 3579.01 | 4941.66 | 1362.65 | 1418.28 | 4.44 |

| SN | Nodal District | Works sanctioned | | Work Under Progress | | Disputed Work | | Work Completed but UC's not received | | Work Completed and UC's received | |
|--------------------|--|------------------|----------------|---------------------|----------------|---------------|-------------|--------------------------------------|-------------|----------------------------------|--------------------|
| | | No. | Cost | No. | Cost | No. | Cost | No. | Cost | No. (3-5-7-9) | Cost (4-6-8-10) |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| 1 | Amritsar-Sh. Gurjeet Singh Aujla | 65 | 404.45 | 22 | 204.57 | 0 | 0.00 | 0 | 0.00 | 43 | 199.88 |
| 2 | Bathinda-Smt. Harsimrat Kaur Badal | 49 | 216.20 | 12 | 129.49 | 0 | 0.00 | 0 | 0.00 | 37 | 86.71 |
| 3 | Faridkot-Sh. Mohammad Sadique | 292 | 527.79 | 188 | 265.69 | 0 | 0.00 | 0 | 0.00 | 104 | 262.10 |
| 4 | Fazika-Sh.Sukhbir Singh Badal | 50 | 275.49 | 14 | 103.50 | 0 | 0.00 | 0 | 0.00 | 36 | 171.99 |
| 5 | Fatkegarh Sahib- Dr. Amar Singh | 127 | 539.89 | 86 | 372.16 | 0 | 0.00 | 0 | 0.00 | 41 | 167.73 |
| 6 | Hoshiarpur- Shri. Som Parkash | 52 | 258.98 | 51 | 256.98 | 0 | 0.00 | 0 | 0.00 | 1 | 2.00 |
| 7 | Jalandhar-Shri.Santokh Singh Chaudhary | 74 | 229.12 | 71 | 201.79 | 0 | 0.00 | 0 | 0.00 | 3 | 27.33 |
| 8 | Ludhiana-Sh. Ravneet Singh Bittu | 30 | 254.62 | 22 | 125.68 | 0 | 0.00 | 0 | 0.00 | 8 | 128.94 |
| 9 | Patiala- Shri. Preneet Kaur | 35 | 246.77 | 16 | 53.63 | 0 | 0.00 | 0 | 0.00 | 19 | 193.14 |
| 10 | Gurdaspur Shri. Sunny Deol | 12 | 203.55 | 1 | 14.02 | 0 | 0.00 | 0 | 0.00 | 11 | 189.53 |
| 11 | Sangrur- Sh. Bhagwant Mann | 241 | 210.31 | 191 | 117.07 | 0 | 0.00 | 0 | 0.00 | 50 | 93.24 |
| 12 | Tarn Taran-Shri. Jasbir Singh Gill | 60 | 337.97 | 50 | 282.57 | 0 | 0.00 | 0 | 0.00 | 10 | 55.40 |
| 13 | Roopnagar-Sh. Manish Tewari | 96 | 373.79 | 57 | 257.75 | 0 | 0.00 | 0 | 0.00 | 39 | 116.04 |
| Grand Total | | 1183 | 4078.93 | 781 | 2384.90 | 0 | 0.00 | 0 | 0.00 | 402 | 1694.03 |

| SN | District | Total works sanctioned | | Works sanctioned in SC/ST areas | | %age of SC/ST areas sanctioned works to total works Col.6/4 |
|--------------------|--|------------------------|----------------|---------------------------------|---------------|---|
| | | No. | Cost | No. | Cost | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 1 | Amritsar-Sh. Gurjeet Singh Aujla | 65 | 404.45 | 68 | 277.99 | 68.73 |
| 2 | Bathinda-Smt. Harsimrat Kaur Badal | 49 | 216.20 | 0 | 0.00 | 0.00 |
| 3 | Faridkot-Sh. Mohammad Sadique | 292 | 527.79 | 35 | 125.25 | 23.73 |
| 4 | Fazika-Sh.Sukhbir Singh Badal | 50 | 275.49 | 9 | 32.60 | 11.83 |
| 5 | Fathegarh Sahib- Dr. Amar Singh | 127 | 539.89 | 5 | 10.50 | 1.94 |
| 6 | Hoshiarpur- Shri. Som Parkash | 52 | 258.98 | 11 | 41.50 | 16.02 |
| 7 | Jalandhar-Shri.Santokh Singh Chaudhary | 74 | 229.12 | 3 | 8.50 | 3.71 |
| 8 | Ludhiana-Sh. Ravneet Singh Bittu | 30 | 254.62 | 12 | 49.10 | 0.00 |
| 9 | Patiala- Shri. Preneet Kaur | 35 | 246.77 | 10 | 85.00 | 34.45 |
| 10 | Gurdaspur Shri. Sunny Deol | 12 | 203.55 | 2 | 51.26 | 25.18 |
| 11 | Sangrur- Sh. Bhagwant Mann | 241 | 210.31 | 45 | 82.10 | 39.04 |
| 12 | Tarn Taran-Shri. Jasbir Singh Gill | 60 | 337.97 | 5 | 22.00 | 6.51 |
| 13 | Roopnagar-Sh. Manish Tewari | 96 | 373.79 | 32 | 87.84 | 23.50 |
| Grand Total | | 1183 | 4078.93 | 237 | 873.64 | 21.42 |

| SN | Nodal District | Total Fund available | Sanction | | | | Actual Expenditure | | | | Unsanctioned/Unspent | | | Performance During July, 2021 | |
|--------------------|---|----------------------|------------------------------|---|-----------------------------|-------------------------------------|------------------------------|--|-----------------------------|----------------------------|----------------------------------|----------------------------------|--|--|---|
| | | | Upto previous month 30/06/21 | During current month 31/07/21 Col (6-4) | Upto current month 31/07/21 | % age of funds sanctioned Col (6/3) | Upto previous month 30/06/21 | During current month 31/07/21 Col (10-8) | Upto current month 31/07/21 | %age utilisation Col(10/3) | Unsanctioned Balance - Col (3-6) | Total Unspent Balance Col (3-10) | Unspent with the Executing Agencies as on 31/07/21 - Col (13-12) =(6-10) | Unspent with the Executing Agencies as on 31/07/21 - Col (14+9-5) =(4-8) | %age of Funds spent during July,21 - Col (9/15) |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Amritsar-Gurjeet Singh | 2747.98 | 2698.44 | 0.00 | 2698.44 | 98.20 | 2698.44 | 0.00 | 2698.44 | 98.20 | 49.54 | 49.54 | 0.00 | 0.00 | 0.00 |
| 2 | Ajitgarh-Sh.Prem Singh Chandumajra (Anandpur Sahib) | 2626.52 | 2520.97 | 0.00 | 2520.97 | 95.98 | 2484.91 | 12.71 | 2497.62 | 95.09 | 105.55 | 128.90 | 23.35 | 36.06 | 35.25 |
| 3 | Bathinda-Smt. Harsimrat Kaur Badal | 2544.24 | 2421.54 | -0.79 | 2420.75 | 95.15 | 2389.62 | 0.00 | 2389.62 | 93.92 | 123.49 | 154.62 | 31.13 | 31.92 | 0.00 |
| 4 | Faridkot-Sh. Sadhu Singh (SC) | 2597.17 | 2289.45 | 0.00 | 2289.45 | 88.15 | 2286.90 | 0.00 | 2286.90 | 88.05 | 307.72 | 310.27 | 2.55 | 2.55 | 0.00 |
| 5 | Ferozepur-Sh. Sher Singh Ghubaya | 2594.08 | 2568.22 | 0.00 | 2568.22 | 99.00 | 2558.22 | 0.00 | 2558.22 | 98.62 | 25.86 | 35.86 | 10.00 | 10.00 | 0.00 |
| 6 | Hoshiarpur-Sh. Vijay Sampla (SC) | 2346.69 | 2288.60 | 0.00 | 2288.60 | 97.52 | 2255.22 | 0.00 | 2255.22 | 96.10 | 58.09 | 91.47 | 33.38 | 33.38 | 0.00 |
| 7 | Jalandhar-Sh. Santokh Singh Chaudhary | 2668.02 | 2559.84 | 0.00 | 2559.84 | 95.95 | 2532.72 | 0.00 | 2532.72 | 94.93 | 108.18 | 135.30 | 27.12 | 27.12 | 0.00 |
| 8 | Ludhiana-Sh. Ranveet Singh Bittu | 2673.45 | 2573.20 | 0.00 | 2573.20 | 96.25 | 2528.58 | 0.00 | 2528.58 | 94.58 | 100.25 | 144.87 | 44.62 | 44.62 | 0.00 |
| 9 | Ludhiana-Sh. Harinder Singh khalsa (Fatehgarh Sahib) | 2712.71 | 2542.56 | 0.00 | 2542.56 | 93.73 | 2510.28 | 0.00 | 2510.28 | 92.54 | 170.15 | 202.43 | 32.28 | 32.28 | 0.00 |
| 10 | Patiala-Sh. Dharam Vira Gandhi | 2515.57 | 2514.51 | 0.00 | 2514.51 | 99.96 | 2514.51 | 0.00 | 2514.51 | 99.96 | 1.06 | 1.06 | 0.00 | 0.00 | 0.00 |
| 11 | Gurdaspur (Sh. Sunil Kumar Jakhar) | 2294.51 | 2503.11 | 0.00 | 2503.11 | 109.09 | 1989.74 | 25.75 | 2015.49 | 87.84 | -208.60 | 279.02 | 487.62 | 513.37 | 5.02 |
| 12 | Sangrur-Sh. Bhagwant Mann | 2586.42 | 2536.85 | -0.25 | 2536.60 | 98.07 | 2465.74 | 1.25 | 2466.99 | 95.38 | 49.82 | 119.43 | 69.61 | 71.11 | 1.76 |
| 13 | Tarn Taran-Sh. Ranjit Singh Brahmpura (Khadoor Sahib) | 2671.20 | 2492.86 | 0.00 | 2492.86 | 93.32 | 2465.85 | 0.00 | 2465.85 | 92.31 | 178.34 | 205.35 | 27.01 | 27.01 | 0.00 |
| Grand Total | | 33578.56 | 32510.15 | -1.04 | 32509.11 | 96.82 | 31680.73 | 39.71 | 31720.44 | 94.47 | 1069.45 | 1858.12 | 788.67 | 829.42 | 4.79 |

(Rs.in lacs)

ITEM 5.2(B) : WORKS COMPLETED -16TH LS MPs

As on 31/07/2021.

| SN | Nodal District | Works sanctioned | | Work Under Progress | | Disputed Work | | Work Completed but UC's not received | | Work Completed and UC's received | |
|--------------------|--|------------------|-----------------|---------------------|----------------|---------------|-------------|--------------------------------------|-------------|----------------------------------|-----------------|
| | | No. | Cost | No. | Cost | No. | Cost | No. | Cost | No. | Cost |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| 1 | Amritsar-Gurjeet Singh | 1283 | 2698.44 | 390 | 848.64 | 0 | 0.00 | 0 | 0.00 | 893 | 1849.80 |
| 2 | Ajitgarh-Sh.Prem Singh Chandumajra (Anandpur Sahib) | 1523 | 2520.97 | 96 | 202.39 | 0 | 0.00 | 0 | 0.00 | 1427 | 2318.58 |
| 3 | Bathinda-Smt. Harsimrat Kaur Badal | 1142 | 2420.75 | 63 | 241.38 | 0 | 0.00 | 0 | 0.00 | 1079 | 2179.37 |
| 4 | Faridkot-Sh. Sadhu Singh (SC) | 1244 | 2289.45 | 5 | 10.57 | 0 | 0.00 | 0 | 0.00 | 1239 | 2278.88 |
| 5 | Ferozepur-Sh. Sher Singh Ghubaya | 1347 | 2568.22 | 2 | 10.00 | 0 | 0.00 | 0 | 0.00 | 1345 | 2558.22 |
| 6 | Hoshiarpur-Sh. Vijay Sampla (SC) | 1265 | 2288.60 | 71 | 106.96 | 0 | 0.00 | 0 | 0.00 | 1194 | 2181.64 |
| 7 | Jalandhar-Sh. Santokh Singh Chaudhary | 914 | 2559.84 | 83 | 246.08 | 0 | 0.00 | 0 | 0.00 | 831 | 2313.76 |
| 8 | Ludhiana-Sh. Ranveet Singh Bittu | 639 | 2573.20 | 52 | 204.38 | 0 | 0.00 | 0 | 0.00 | 587 | 2368.82 |
| 9 | Ludhiana-Sh. Harinder Singh khalsa (Fatehgarh Sahib) | 1511 | 2542.56 | 211 | 372.78 | 0 | 0.00 | 0 | 0.00 | 1300 | 2169.78 |
| 10 | Patiala-Sh. Dharam Vira Gandhi | 2299 | 2514.51 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 2299 | 2514.51 |
| 11 | Gurdaspur-Sh. Sunil Kumar Jakhar | 665 | 2503.11 | 262 | 724.87 | 0 | 0.00 | 0 | 0.00 | 403 | 1778.24 |
| 12 | Sangrur-Sh. Bhagwant Mann | 1825 | 2536.60 | 54 | 162.21 | 0 | 0.00 | 0 | 0.00 | 1771 | 2374.39 |
| 13 | Tarn Taran-Sh. Ranjit Singh Brahmputra (Khadoor Sahib) | 715 | 2492.86 | 265 | 882.36 | 0 | 0.00 | 0 | 0.00 | 450 | 1610.50 |
| Grand Total | | 16372 | 32509.11 | 1554 | 4012.62 | 0 | 0.00 | 0 | 0.00 | 14818 | 28496.49 |

| SN | District | Total works sanctioned | | Works sanctioned in SC/ST areas | | %age of SC/ST areas sanctioned works to total works Col.6/4 |
|--------------------|----------------------------|------------------------|-----------------|---------------------------------|----------------|---|
| | | No. | Cost | No. | Cost | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 1 | Amritsar | 1283 | 2698.44 | 382 | 797.00 | 29.54 |
| 2 | Ajitgarh | 1523 | 2520.97 | 490 | 631.53 | 25.05 |
| 3 | Bathinda | 1142 | 2420.75 | 230 | 433.26 | 17.90 |
| 4 | Faridkot | 1244 | 2289.45 | 342 | 625.00 | 27.30 |
| 5 | Ferozepur | 1347 | 2568.22 | 463 | 755.95 | 29.43 |
| 6 | Hoshiarpur | 1265 | 2288.6 | 292 | 655.98 | 28.66 |
| 7 | Jalandhar | 914 | 2559.84 | 173 | 425.07 | 16.61 |
| 8 | Ludhiana | 639 | 2573.2 | 161 | 632.20 | 24.57 |
| 9 | Ludhiana (Fatehgarh Sahib) | 1511 | 2542.56 | 333 | 589.60 | 23.19 |
| 10 | Patiala | 2299 | 2514.51 | 948 | 892.66 | 35.50 |
| 11 | Gurdaspur | 665 | 2503.11 | 152 | 582.26 | 23.26 |
| 12 | Sangrur | 1825 | 2536.6 | 344 | 519.96 | 20.50 |
| 13 | Tarn Taran | 715 | 2492.86 | 245 | 755.37 | 30.30 |
| Grand Total | | 16372 | 32509.11 | 4555 | 8295.84 | 25.52 |

(Rs.in lacs)

ITEM 6.1: UTILISATION OF FUNDS - NODAL DISTRICTSWISE-SITTING RS MPs

As on 31/07/2021

| SN | Nodal District | Total Fund available | Sanction | | | | Actual Expenditure | | | | Unsanctioned/Unspent | | | Performance During July, 2021 | |
|--------------------|---|----------------------|------------------------------|---|-----------------------------|-------------------------------------|------------------------------|--|-----------------------------|----------------------------|----------------------------------|----------------------------------|--|--|--|
| | | | Upto previous month 30/06/21 | During current month 31/07/21 Col (6-4) | Upto current month 31/07/21 | % age of funds sanctioned Col (6/3) | Upto previous month 30/06/21 | During current month 31/07/21 Col (10-8) | Upto current month 31/07/21 | %age utilisation Col(10/3) | Unsanctioned Balance - Col (3-6) | Total Unspent Balance Col (3-10) | Unspent with the Executing Agencies as on 31/07/21 - Col (13-12) =(6-10) | Unspent with the Executing Agencies as on 31/07/21 - Col (14+9-5) =(4-8) | %age of Funds spent during July, 21 - Col (9/15) |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Amritsar (Sh. Shwait Malik) | 1177.15 | 1013.06 | 0.00 | 1013.06 | 86.06 | 1013.06 | 0.00 | 1013.06 | 86.06 | <u>164.09</u> | <u>164.09</u> | 0.00 | 0.00 | 0.00 |
| 2 | Fatehgarh Sahib (Sh. Shamsher Singh Dullo) | 1784.07 | 1494.20 | 141.94 | 1636.14 | 91.71 | 1242.36 | 0.00 | 1242.36 | 69.64 | 147.93 | <u>541.71</u> | 393.78 | 251.84 | 0.00 |
| 3 | Gurdaspur (Sh. Partap Singh Bajwa) | 1303.63 | 1148.94 | -1.68 | 1147.26 | 88.01 | 1026.64 | 0.00 | 1026.64 | 78.75 | 156.37 | <u>276.99</u> | 120.62 | 122.30 | 0.00 |
| 4 | Jalandhar (Sh. Naresh Gujral) | 1926.03 | 1560.92 | 51.81 | 1612.73 | 83.73 | 1446.22 | 0.00 | 1446.22 | 75.09 | 313.30 | 479.81 | 166.51 | 114.70 | 0.00 |
| 5 | Mansa (Sh. Balwinder Singh Bhunder) | 1726.13 | 1425.75 | 33.78 | 1459.53 | 84.56 | 1327.72 | 20.39 | 1348.11 | 78.10 | 266.60 | <u>378.02</u> | 111.42 | 98.03 | 0.00 |
| 6 | Rupnagar (Smt. Ambika Soni) | 1120.23 | 779.01 | 0.00 | 779.01 | 69.54 | 769.93 | 0.00 | 769.93 | 68.73 | <u>341.22</u> | <u>350.30</u> | 9.08 | 9.08 | 0.00 |
| 7 | Sangrur (Sh. Sukhdev Singh Dhindsa) | 4630.74 | 4337.19 | 116.49 | 4453.68 | 96.18 | 4124.12 | 0.00 | 4124.12 | 89.06 | <u>177.06</u> | <u>506.62</u> | 329.56 | 213.07 | 0.00 |
| Grand Total | | 13667.98 | 11759.07 | 342.34 | 12101.41 | 88.54 | 10950.05 | 20.39 | 10970.44 | 80.26 | 1566.57 | 2697.54 | 1130.97 | 809.02 | 2.52 |

| SN | Nodal District | Works sanctioned | | Work Under Progress | | Disputed Work | | Work Completed but UCs not received | | Work Completed and Ucs received | |
|--------------------|--|------------------|-----------------|---------------------|----------------|---------------|-------------|-------------------------------------|--------------|---------------------------------|----------------|
| | | No. | Cost | No. | Cost | No. | Cost | No. | Cost | No. | Cost |
| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> | <i>6</i> | <i>7</i> | <i>8</i> | <i>9</i> | <i>10</i> | <i>11</i> | <i>12</i> |
| 1 | Amritsar (Sh. Shwait Malik) | 152 | 1013.06 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 152 | 1013.06 |
| 2 | Fatehgarh Sahib (Sh. Shamsher Singh Dullo) | 614 | 1636.14 | 184 | 653.62 | 0 | 0.00 | 0 | 0.00 | 430 | 982.52 |
| 3 | Gurdaspur (Sh. Partap Singh Bajwa) | 459 | 1147.26 | 17 | 178.30 | 0 | 0.00 | 0 | 0.00 | 442 | 968.96 |
| 4 | Jalandhar (Sh. Naresh Gujral) | 314 | 1612.73 | 67 | 415.03 | 0 | 0.00 | 0 | 0.00 | 247 | 1197.70 |
| 5 | Mansa (Sh. Balwinder Singh Bhunder) | 802 | 1459.53 | 59 | 111.42 | 0 | 0.00 | 84 | 89.09 | 659 | 1259.02 |
| 6 | Rupnagar (Smt. Ambika Soni) | 287 | 779.01 | 32 | 223.60 | 0 | 0.00 | 0 | 0.00 | 255 | 555.41 |
| 7 | Sangrur (Sh. Sukhdev Singh Dhindsa) | 2559 | 4453.68 | 154 | 565.56 | 0 | 0.00 | 0 | 0.00 | 2405 | 3888.12 |
| Grand Total | | 5187 | 12101.41 | 513 | 2147.53 | 0 | 0.00 | 84 | 89.09 | 4590 | 9864.79 |

| SN | District | Total works sanctioned | | Works sanctioned in SC/ST areas | | %age of SC/ST areas sanctioned works to total works Col.6/4 |
|--------------------|--|------------------------|-----------------|---------------------------------|----------------|---|
| | | No. | Cost | No. | Cost | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 1 | Amritsar (Sh. Shwait Malik) | 152 | 1013.06 | 50 | 993.06 | 98.03 |
| 2 | Fatehgarh Sahib (Sh. Shamsher Singh Dullo) | 614 | 1636.14 | 103 | 358.29 | 21.90 |
| 3 | Gurdaspur (Sh. Partap Singh Bajwa) | 459 | 1147.26 | 134 | 245.00 | 21.36 |
| 4 | Jalandhar (Sh. Naresh Gujral) | 314 | 1612.73 | 214 | 1148.89 | 71.24 |
| 5 | Mansa (Sh. Balwinder Singh Bhunder) | 802 | 1459.53 | 258 | 339.54 | 23.26 |
| 6 | Rupnagar (Smt. Ambika Soni) | 287 | 779.01 | 82 | 151.21 | 19.41 |
| 7 | Sangrur (Sh. Sukhdev Singh Dhindsa) | 2559 | 4453.68 | 313 | 600.01 | 13.47 |
| Grand Total | | 5187 | 12101.41 | 1154 | 3836.00 | 31.70 |

ITEM 7.1 : Status of works uploaded on MPLADS Web Portal - 16th Lok Sabha MPs

(As on 31.07.2021)

(Rs. in Crores)

| Sr. No. | Nodal District | Name of MP | Works Sanctioned (as on 31.07.2021) | | % of Sanctioned Works Placed on Web Portal (5/4) | Completed Works (as on 31.07.2021) | | % of Completed Works Placed on Web Portal (8/7) |
|---------|----------------|--|--|---|--|---------------------------------------|---|---|
| | | | No. | Works Uploaded on MPLADS Web Portal | | No. | Works Uploaded on MPLADS Web Portal | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| 1 | Amritsar | Sh. Gurjeet Singh | 1283 | 1202 | 93.69 | 893 | 807 | 90.37 |
| 2 | Bathinda | Smt. Harsimrat Kaur Badal | 1142 | 950 | 83.19 | 1079 | 630 | 58.39 |
| 3 | Faridkot | Sh. Sadhu Singh | 1244 | 1244 | 100.00 | 1239 | 1220 | 98.47 |
| 4 | Ferozepur | Sh. Sher Singh Ghubaya | 1347 | 1347 | 100.00 | 1345 | 1058 | 78.66 |
| 5 | Gurdaspur | Sh. Sunil Jakhar | 665 | 665 | 100.00 | 403 | 195 | 48.39 |
| 6 | Hoshiarpur | Sh. Vijay Sampla | 1265 | 1130 | 89.33 | 1194 | 603 | 50.50 |
| 7 | Jalandhar | Sh. Santokh Singh Chaudhary | 914 | 900 | 98.47 | 831 | 452 | 54.39 |
| 8 | Ludhiana | Sh. Ravneet Singh Bittu | 639 | 585 | 91.55 | 587 | 430 | 73.25 |
| 9 | Ludhiana | Sh. Harinder Singh khalsa (Fatehgarh Sahib) | 1511 | 1420 | 93.98 | 1300 | 805 | 61.92 |
| 10 | Patiala | Sh. Dharam Vira Gandhi | 2299 | 1996 | 86.82 | 2299 | 1359 | 59.11 |
| 11 | Sangrur | Sh. Bhagwant Mann | 1825 | 1792 | 98.19 | 1771 | 1259 | 71.09 |
| 12 | SAS Nagar | Prof. Prem Singh Chandumajra (Anandpur Sahib) | 1523 | 1324 | 86.93 | 1427 | 140 | 9.81 |
| 13 | Tarn Taran | Sh. Ranjit Singh Brahmputra (Khadoor Sahib) | 715 | 715 | 100.00 | 450 | 322 | 71.56 |
| | | | 16372 | 15270 | 93.27 | 14818 | 9280 | 62.63 |

ITEM 7.2 : Status of works uploaded on MPLADS Web Portal - Sitting Rajya Sabha MPs

(As on 31.07.2021)

(Rs. in Crores)

| Sr. No. | Nodal District | Name of MP | Works Sanctioned | | % of Sanctioned Works Placed on Web Portal (5/4) | Completed Works | | % of Completed Works Placed on Web Portal (8/7) |
|---------|-----------------|-----------------------------|------------------|-------------------------------------|--|-----------------|-------------------------------------|---|
| | | | No. | Works Uploaded on MPLADS Web Portal | | No. | Works Uploaded on MPLADS Web Portal | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| 1 | Amritsar | Sh. Shwait Malik | 152 | 122 | 80.26 | 152 | 55 | 36.18 |
| 2 | Fatehgarh Sahib | Sh. Shamsher Singh Dullo | 614 | 455 | 74.10 | 430 | 214 | 49.77 |
| 3 | Gurdaspur | Sh. Partap Singh Bajwa | 459 | 391 | 85.19 | 442 | 325 | 73.53 |
| 4 | Jalandhar | Sh. Naresh Gujral | 314 | 264 | 84.08 | 247 | 72 | 29.15 |
| 5 | Mansa | Sh. Balwinder Singh Bhunder | 802 | 220 | 27.43 | 659 | 137 | 20.79 |
| 6 | Rupnagar | Smt. Ambika Soni | 287 | 70 | 24.39 | 255 | 13 | 5.10 |
| 7 | Sangrur | Sh. Sukhdev Singh Dhindsa | 2559 | 1501 | 58.66 | 2405 | 600 | 24.95 |
| | | Total | 5187 | 3023 | 58.28 | 4590 | 1416 | 30.85 |