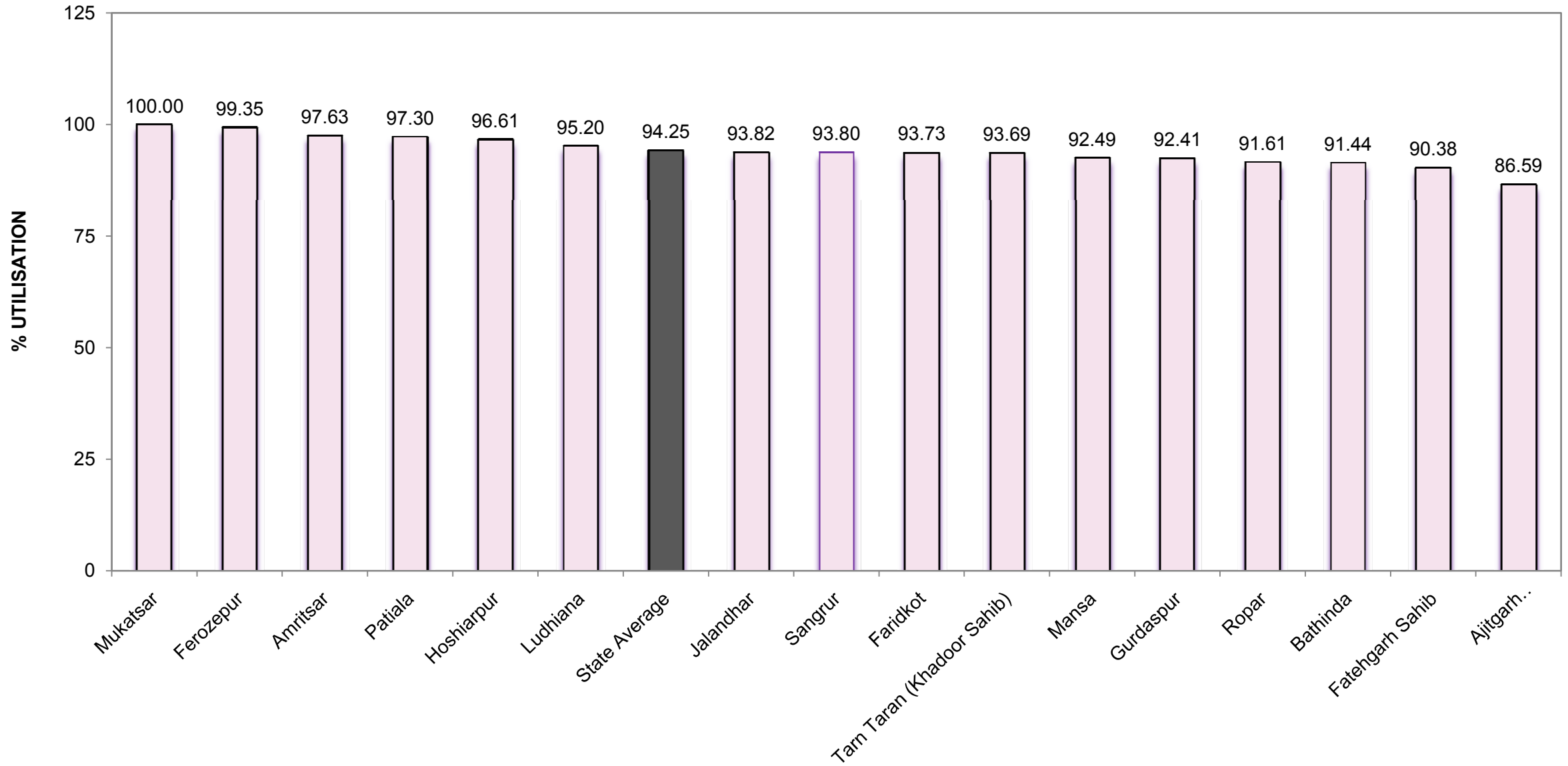


GRAPH-PERCENTAGE UTILISATION OF FUNDS UPTO 30.06.2020 SITTING/EX MPs BOTH LS AND RS SINCE INCEPTION(1993-94)(ITEM 2.1)



SN	Districts	2017-18 (1st)	2017-18 (2nd)	2018-19 (1st)	2018-19(2nd)	Total
1	Amritsar-Gurjeet Singh	-	-	-	-	0
2	Bathinda-Smt. Harsimrat Kaur Badal	-	-	-	-	0
3	Faridkot-Sh. Sadhu Singh (SC)	-	-	-	-	0
4	Ferozepur-Sh. Sher Singh Ghubaya	-	-	-	-	0
5	Gurdaspur- Sunil Jakhar	-	-	1	1	2
6	Hoshiarpur-Sh. Vijay Sampla (SC)	-	-	-	1	1
7	Jalandhar-Sh. Santokh Singh Chaudhary	-	-	-	-	0
8	Ludhiana-Sh. Ravneet Singh Bittu	-	-	-	-	0
9	Patiala-Sh. Dharam Vira Gandhi	-	-	-	-	0
10	Sangrur-Sh. Bhagwant Mann	-	-	-	-	0
11	Ludhiana-Sh. Harinder Singh khalsa(Fatehgarh Sahib)	-	-	-	-	0
12	Ajitgarh-Sh.Prem Singh Chandumajra (Anandpur Sahib)	-	-	-	-	0
13	Tarn Taran-Sh. Ranjit Singh Brahmpura (Khadoor Sahib)	-	-	-	-	0
	Grand Total	0	0	1	2	3

ITEM 1.1 A INSTALLMENTS DUE- 17TH LS MPs

As on 30/06/2020

SN	Nodal District	2019-20 (1st)	2019-20(2nd)	Total
1	Amritsar-Sh. Gurjeet Singh Aujla	0	1	1
2	Bathinda-Smt. Harsimrat Kaur Badal	0	0	0
3	Faridkot-Sh. Mohammad Sadique	0	1	1
4	Fazika-Sh.Sukhbir Singh Badal	0	1	1
5	Fathegarh Sahib- Dr. Amar Singh	0	0	0
6	Hoshiarpur- Shri. Som Parkash	0	1	1
7	Jalandhar-Shri.Santokh Singh Chaudhary	0	1	1
8	Ludhiana-Sh. Ravneet Singh Bittu	0	1	1
9	Patiala- Shri. Preneet Kaur	0	1	1
10	Gurdaspur Shri. Sunny Deol	0	1	1
11	Sangrur- Sh. Bhagwant Mann	0	1	1
12	Tarn Taran-Shri. Jasbir Singh Gill	0	0	0
13	Roopnagar-Sh. Manish Tewari	0	1	1
Grand Total		0	10	10

ITEM 1.2 : INSTALLMENTS DUE - SITTING RS MPs

As on 30/06/2020

SN.	Name - Rajya Sabha MP	2017-18 (1st)	2017-18 (2nd)	2018-19 (1st)	2018-19(2nd)	Total
1	Gurdaspur					
	Sh. Partap Singh Bajwa	-	-	1	1	2
2	Rupnagar					
	Smt. Ambika Soni	-	-	1	1	2
3	Jalandhar					
	Sh. Naresh Gujral	-	-	1	1	2
4	Mansa					
	Sh. Balwinder Singh Bhunder	-	-	-	-	0
5	Fatehgarh Sahib					
	Shamsher Singh Dullo	-	-	-	1	1
6	Sangrur					
	Sh. Sukhdev Singh Dhindsa	-	-	-	-	0
7	Amritsar					
	Shwait Malik	-	1	1	1	3
	Total	0	1	4	5	10

(Rs. in lacs)

ITEM 2.1:UTILISATION OF FUNDS - SITTING/EX MPs BOTH LS AND RS SINCE INCEPTION OF SCHEME UP TO 30/06/2020

As on 30/06/2020

SN	Nodal District	Funds available						Actual Expenditure						Unutilised funds (Col 8-Col 14)	% age utilisation of funds Col.(14/8)
		17th LS	16th LS	Sitting Rajya Sabha	Previous Lok Sabha	Retired Rajya Sabha	Total	17th LS	16th LS	Sitting Rajya Sabha	Previous Lok Sabha	Retired Rajya Sabha	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Amritsar	290.06	2703.30	888.41	7318.73	1647.67	12848.17	0.00	2698.44	878.52	7318.73	1647.67	12543.36	304.81	97.63
2	Ajitgarh (Anandpur Sahib)	0	2625.45	0.00	0.00	0.00	2625.45	0.00	2273.50	0.00	0.00	0.00	2273.50	351.95	86.59
3	Bathinda	504.52	2618.94	0.00	4517.82	0.00	7641.28	130.77	2338.47	0.00	4517.82	0.00	6987.06	654.22	91.44
4	Faridkot	254.17	2591.30	0.00	4536.01	658.27	8039.75	45.00	2296.34	0.00	4536.01	658.27	7535.62	504.13	93.73
5	Ferozepur	0	2593.65	0.00	4571.08	395.00	7559.73	0.00	2553.90	0.00	4561.34	395.00	7510.24	49.49	99.35
6	Fatehgarh Sahib	573.50	0.00	1310.31	4477.30	1203.51	7564.62	134.99	0.00	1020.97	4477.30	1203.51	6836.77	727.85	90.38
7	Gurdaspur	253.42	2290.74	1047.91	4605.25	3928.69	12126.01	161.35	1775.17	749.44	4605.25	3913.99	11205.20	920.81	92.41
8	Hoshiarpur	254.30	2339.13	0.00	4592.66	5302.48	12488.57	67.00	2250.22	0.00	4592.66	5154.80	12064.68	423.89	96.61
9	Jalandhar	289.12	2646.21	1590.69	7097.05	3990.52	15613.59	8.00	2263.97	1298.57	7087.55	3990.52	14648.61	964.98	93.82
10	Ludhiana	252.62	2663.05	0.00	4525.61	1951.50	9392.78	104.53	2463.29	0.00	4517.61	1951.50	9036.93	355.85	96.21
	Ludhiana (Fatehgarh Sahib)	0	2694.29	0.00	0.00	0.00	2694.29	0.00	2470.44	0.00	0.00	0.00	2470.44	223.85	91.69
	Total	252.62	5357.34	0.00	4525.61	1951.50	12087.07	104.53	4933.73	0.00	4517.61	1951.50	11507.37	579.70	95.20
11	Mansa	0	0.00	1450.89	0.00	2773.00	4223.89	0.00	0.00	1133.79	0.00	2773.00	3906.79	317.10	92.49
12	Mukatsar	0	0.00	0.00	0.00	813.69	813.69	0.00	0.00	0.00	0.00	813.69	813.69	0.00	100.00
13	Patiala	249.48	2515.52	0.00	4550.23	1974.33	9289.56	0.00	2514.51	0.00	4550.23	1974.33	9039.07	250.49	97.30
14	Ropar	318.46	0.00	1034.83	1914.79	4029.12	7297.20	70.00	0.00	670.87	1914.79	4029.12	6684.78	612.42	91.61
15	Sangrur	254.31	2582.34	4376.11	4601.76	0.00	11814.52	42.80	2435.76	4005.78	4597.16	0.00	11081.50	733.02	93.80
16	Tarn Taran (Khadoor Sahib)	501.38	2671.20	0.00	1904.65	3951.78	9029.01	136.70	2465.85	0.00	1904.65	3951.78	8458.98	570.03	93.69
17	Fazika	276.54	0.00	0.00	0.00	0.00	276.54	109.16	0.00	0.00	0.00	0.00	109.16	167.38	39.47
Grand Total		4271.88	33535.12	11699.15	59212.94	32619.56	141338.65	1010.30	30799.86	9757.94	59181.10	32457.18	133206.38	8132.27	94.25

Note:

In case of previous lok Sabha, funds available reduced from previous month due to transfer of unsanctioned amount to successor Mps .

ITEM 2.2:WORKS COMPLETED FROM 1993-94 TO 30/06/2020 SITTING/EX MPs BOTH LS AND RS

As on 30/06/2020

SN.	Nodal District	Works Sanctioned						Works Completed and UC's Received						Pending Works (col.8-14)	%age of works completed Col.(14/8)
		17th LS	16th LS	Sitting Rajya Sabha	Previous Lok Sabha	Retd. Rajya Sabha	Total	17th LS	16th LS	Sitting Rajya Sabha	Previous Lok Sabha	Retd. Rajya Sabha	Total		
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Amritsar	34	1283	142	5718	951	8128	0	893	67	5718	951	7629	499	93.86
2	Ajitgarh (Anandpur Sahib)	0	1528	0	0	0	1528	0	991	0	0	0	991	537	64.86
3	Bathinda	68	1159	0	3971	0	5198	0	874	0	3971	0	4845	353	93.21
4	Faridkot	197	1259	0	5846	254	7556	0	1229	0	5845	254	7328	228	96.98
5	Ferozepur	0	1348	0	3575	134	5057	0	1266	0	3574	134	4974	83	98.36
6	Fatehgarh Sahib	75	0	516	7283	1607	9481	0	0	275	7266	1607	9148	333	96.49
7	Gurdaspur	9	666	452	4005	2506	7638	4	298	357	4005	2478	7142	496	93.51
8	Hoshiarpur	42	1266	0	8029	2258	11595	0	1052	0	8029	2193	11274	321	97.23
9	Jalandhar	5	914	271	9093	1658	11941	1	705	141	9083	1638	11568	373	96.88
10	Ludhiana	26	642	0	3256	762	4686	0	568	0	3243	762	4573	113	97.59
	Ludhiana (Fatehgarh Sahib)	0	1515	0	0	0	1515	0	1221	0	0	0	1221	294	80.59
	Total	26	2157	0	3256	762	6201	0	1789	0	3243	762	5794	407	93.44
11	Mansa	0	0	563	0	1314	1877	0	0	392	0	1275	1667	210	88.81
12	Mukatsar	0	0	0	0	766	766	0	0	0	0	766	766	0	100.00
13	Patiala	30	2299	0	3234	2081	7644	1	2293	0	3233	2081	7608	36	99.53
14	Ropar	79	0	287	1674	2921	4961	0	0	132	1674	2820	4626	335	93.25
15	Sangrur	83	1826	2499	5864	0	10272	12	1731	2362	5857	0	9962	310	96.98
16	Tarn Taran (Khadoor Sahib)	33	715	0	862	1612	3222	4	450	0	862	1612	2928	294	90.88
17	Fazika	49	0	0	0	0	49	4	0	0	0	0	4	45	0.00
Grand Total		730	16420	4730	62410	18824	103114	26	13571	3726	62360	18571	98254	4860	95.29

ITEM 3.1:UTILISATION OF FUNDS EX LS MPs (UPTO 15TH LS)

SN	Nodal District	Total Funds available	Funds sanctioned	Unsanctioned Balance (col.3-col.4)	Actual Expenditure	Unutilised/ Unspent Balance (col.3 -col.6)	%age utilisation over funds available (col.6 over col.3)
1	2	3	4	5	6	7	8
1	Amritsar-Sh.Navjot Singh Sidhu	7318.73	7318.73	0.00	7318.73	0.00	100.00
2	Bathinda-Smt. Harsimrat Kaur Badal	4517.82	4517.82	0.00	4517.82	0.00	100.00
3	Faridkot-Smt Paramjit Kaur Gulshan	4536.01	4536.01	0.00	4536.01	0.00	100.00
4	Fatehgarh Sahib-Sh. Sukhdev Singh	4477.30	4477.30	0.00	4477.3	0.00	100.00
5	Ferozepur-Sh. Sher Singh Ghubaya	4571.08	4571.08	0.00	4561.34	9.74	99.79
6	Gurdaspur-Sh. Partap Singh Bajwa	4605.25	4605.25	0.00	4605.25	0.00	100.00
7	Hoshiarpur- Smt. Santosh Chowdhary	4592.66	4592.66	0.00	4592.66	0.00	100.00
8	Jalandhar-Sh.Mohinder Singh Kaypee	7097.05	7097.05	0.00	7087.55	9.50	99.87
9	Ludhiana-Sh. Manish Tiwari	4525.61	4525.61	0.00	4517.61	8.00	99.82
10	Patiala-Smt. Preneet Kaur	4550.23	4550.23	0.00	4550.23	0.00	100.00
11	Ropar-Sh.Ravneet Singh (Anandpur Sahib)	1914.79	1914.79	0.00	1914.79	0.00	100.00
12	Sangrur-Sh. Vijay Inder Singla	4601.76	4601.76	0.00	4597.16	4.60	99.90
13	Tarn Taran-Dr.Rattan Singh Ajnala (Khadoor Sahib)	1904.65	1904.65	0.00	1904.65	0.00	100.00
	Grand Total	59212.94	59212.94	0.00	59181.10	31.84	99.95

SN	Nodal District	Works sanctioned		Works under progress		Disputed Work		Work Completed but UC's not received		Work Completed and UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>
1	Amritsar-Sh.Navjot Singh Sidhu	5718	7318.73	0	0.00	0	0.00	0	0.00	5718	7318.73
2	Bathinda-Smt. Harsimrat Kaur Badal	3971	4517.82	0	0.00	0	0.00	0	0.00	3971	4517.82
3	Faridkot-Smt Paramjit Kaur Gulshan	5846	4536.01	0	0.00	1	1.42	0	0.00	5845	4534.59
4	Fatehgarh Sahib-Sh. Sukhdev Singh	7283	4477.30	17	21.99	0	0.00	0	0.00	7266	4455.31
5	Ferozepur-Sh. Sher Singh Ghubaya	3575	4571.08	0	0.00	1	1.88	0	0.00	3574	4569.20
6	Gurdaspur-Sh. Partap Singh Bajwa	4005	4605.25	0	0.00	0	0.00	0	0.00	4005	4605.25
7	Hoshiarpur- Smt. Santosh Chowdhary	8029	4592.66	0	0.00	0	0.00	0	0.00	8029	4592.66
8	Jalandhar-Sh.Mohinder Singh Kaypee	9093	7097.05	0	0.00	7	13.50	3	9.14	9083	7074.41
9	Ludhiana-Sh. Manish Tiwari	3256	4525.61	3	4.50	10	8.25	0	0.00	3243	4512.86
10	Patiala-Smt. Preneet Kaur	3234	4550.23	0	0.00	0	0.00	1	3.00	3233	4547.23
11	Sangrur-Sh. Vijay Inder Singla	5864	4601.76	6	4.25	1	0.35	0	0.00	5857	4597.16
12	Ropar-Sh.Ravneet Singh (Anandpur Sahib)	1674	1914.79	0	0.00	0	0.00	0	0.00	1674	1914.79
13	Tarn Taran-Dr.Rattan Singh Ajnala (Khadoor Sahib)	862	1904.65	0	0.00	0	0.00	0	0.00	862	1904.65
	Grand Total	62410	59212.94	26	30.74	20	25.40	4	12.14	62360	59144.66

(Rs.in lacs)

ITEM 4.1: UTILISATION OF FUNDS - EX RS MPs

As on 30/06/2020

SN	Nodal District	Total Funds Recd by the MP	Funds distributed to successor MPs	Funds to be distributed	Total Funds Available by the MP Col. {3-(4+5)}	Actual Exp.	Unspent Balance Col.(6-7)	%age utilisation over funds available Col. (7/6)
1	2	3	4	5	6	7	8	9
1	Amritsar - Sh.Raj Mohinder Singh	1747.91	100.24	0.00	1647.67	1647.67	0.00	100.00
2	Jalandhar							
2.1	Sh. Balbir Singh	438.80	55.10	0.00	383.70	383.70	0.00	100.00
2.2	Sh. Iqbal Singh	340.94	59.79	0.00	281.15	281.15	0.00	100.00
2.3	Sh. Barjinder Singh Hamdard	355.47	3.43	0.00	352.04	352.04	0.00	100.00
2.4	Sh. Naresh Gujral	3511.87	538.24	0.00	2973.63	2973.63	0.00	100.00
	Total	4647.08	656.56	0.00	3990.52	3990.52	0.00	100.00
3	Ludhiana							
3.1	Sh. Jagir Singh Dard	426.23	23.48	0.00	402.75	402.75	0.00	100.00
3.2	Sh. Mohinder Singh Kalyan	489.97	36.97	0.00	453.00	453.00	0.00	100.00
3.3	Sh.Lajpat Rai	1218.34	122.59	0.00	1095.75	1095.75	0.00	100.00
	Total	2134.54	183.04	0.00	1951.50	1951.50	0.00	100.00
4	Patiala							
4.1	Sh. Vinod Sharma	414.26	16.34	0.00	397.92	397.92	0.00	100.00
4.2	Sh. Surinder Kumar Singla	389.46	38.59	0.00	350.87	350.87	0.00	100.00
4.3	Sh. Gurchran Singh Tohra	1253.39	27.85	0.00	1225.54	1225.54	0.00	100.00
	Total	2057.11	82.78	0.00	1974.33	1974.33	0.00	100.00

(Rs.in lacs)

ITEM 4.1: UTILISATION OF FUNDS - EX RS MPs

As on 30/06/2020

SN	Nodal District	Total Funds Recd by the MP	Funds distributed to successor MPs	Funds to be distributed	Total Funds Available by the MP Col. {3-(4+5)}	Actual Exp.	Unspent Balance Col.(6-7)	%age utilisation over funds available Col. (7/6)
1	2	3	4	5	6	7	8	9
5	Ferozepur - Sh. Virendera Kataria	441.58	46.58	0.00	395.00	395.00	0.00	100.00
6	Gurdaspur							
6.1	Sh. Bhupinder Singh Mann	212.81	9.70	0.00	203.11	203.11	0.00	100.00
6.2	Smt. Sukhbans Kaur Bhinder	559.37	14.42	0.00	544.95	544.95	0.00	100.00
6.3	Sh.Ashwani Kumar	3180.63	0.00	0.00	3180.63	3165.93	14.70	99.54
	Total	3952.81	24.12	0.00	3928.69	3913.99	14.70	99.63
7	Mansa - Sh. Balwinder Singh Bhunder	2932.62	159.62	0.00	2773.00	2773.00	0.00	100.00
8	Fatehgarh Sahib - Sh.Sukhdev Singh Libra	1263.10	59.59	0.00	1203.51	1203.51	0.00	100.00
9	Faridkot - Smt.Gurcharan Kaur	678.06	19.79	0.00	658.27	658.27	0.00	100.00
10	Mukatsar - Sh.Sukhbir Singh Badal	834.70	21.01	0.00	813.69	813.69	0.00	100.00
11	Hoshiarpur							
11.1	Sh. Varinder Singh Bajwa	1255.84	0.00	0.00	1255.84	1255.84	0.00	100.00
11.2	Sh. Dharampal Sabharwal	1272.29	0.00	0.00	1272.29	1272.29	0.00	100.00
11.3	Sh. Avinash Rai Khanna	2853.84	0.00	79.49	2774.35	2626.67	147.68	94.68
	Total	5381.97	0.00	79.49	5302.48	5154.80	147.68	97.21
12	Tarn Taran - Sh.Manohar Singh Gill	4058.29	39.32	67.19	3951.78	3951.78	0.00	100.00
13	Rupnagar - Smt. Ambika Soni	4230.24	201.12	0.00	4029.12	4029.12	0.00	100.00
	Grand Total	34360.01	1593.77	146.68	32619.56	32457.18	162.38	99.50

SN	Nodal District	Works sanctioned		Work Under Progress		Disputed Work		Work Completed but UC's not received		Work Completed and UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>
1	Amritsar - Sh.Raj Mohinder Singh	951	1647.67	0	0.00	0	0.00	0	0.00	951	1647.67
2	Jalandhar										
2.1	Sh. Balbir Singh	301	383.76	0	0.00	0	0.00	0	0.00	301	383.76
2.2	Sh. Iqbal Singh	187	281.15	0	0.00	0	0.00	0	0.00	187	281.15
2.3	Sh. Barjinder Singh Hamdard	220	352.04	0	0.00	0	0.00	0	0.00	220	352.04
2.4	Sh. Naresh Gujral	950	2970.64	6	8.38	2	1.50	12	120.18	930	2840.58
	<i>Total</i>	1658	3987.59	6	8.38	2	1.50	12	120.18	1638	3857.53
3	Ludhiana										
3.1	Sh. Jagir Singh Dard	289	402.75	0	0.00	0	0.00	0	0.00	289	402.75
3.2	Sh. Mohinder Singh Kalyan	153	453.00	0	0.00	0	0.00	0	0.00	153	453.00
3.3	Sh.Lajpat Rai	320	1095.75	0	0.00	0	0.00	0	0.00	320	1095.75
	<i>Total</i>	762	1951.50	0	0.00	0	0.00	0	0.00	762	1951.50
4	Patiala										
4.1	Sh. Vinod Sharma	259	397.92	0	0.00	0	0.00	0	0.00	259	397.92
4.2	Sh. Surinder Kumar Singla	404	350.87	0	0.00	0	0.00	0	0.00	404	350.87
4.3	Sh. Gurchran Singh Tohra	1418	1225.54	0	0.00	0	0.00	0	0.00	1418	1225.54
	<i>Total</i>	2081	1974.33	0	0.00	0	0.00	0	0.00	2081	1974.33

SN	Nodal District	Works sanctioned		Work Under Progress		Disputed Work		Work Completed but UC's not received		Work Completed and UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost	No.	Cost
1	2	3	4	5	6	7	8	9	10	11	12
5	Ferozepur - Sh. Virendera Kataria	134	395.00	0	0.00	0	0.00	0	0.00	134	395.00
6	Gurdaspur										
6.1	Sh. Bhupinder Singh Mann	206	203.11	0	0.00	0	0.00	0	0.00	206	203.11
6.2	Smt. Sukhbans Kaur Bhinder	488	544.95	0	0.00	0	0.00	0	0.00	488	544.95
6.3	Sh.Ashwani Kumar	1812	3175.98	28	140.09	0	0.00	0	0.00	1784	3035.89
	<i>Total</i>	2506	3924.04	28	140.09	0	0	0	0	2478	3783.95
7	Mansa - Sh. Balwinder Singh Bhunder	1314	3008.53	0	0.00	39	149.09	0	0.00	1275	2859.44
8	Fatehgarh Sahib - Sh.Sukhdev Singh Libra	1607	1203.51	0	0.00	0	0.00	0	0.00	1607	1203.51
9	Faridkot - Smt.Gurcharan Kaur	254	658.27	0	0.00	0	0.00	0	0.00	254	658.27
10	Mukatsar - Sh.Sukhbir Singh Badal	766	813.69	0	0.00	0	0.00	0	0.00	766	813.69
11	Hoshiarpur										
11.1	Sh. Varinder Singh Bajwa	965	1255.84	0	0.00	0	0.00	0	0.00	965	1255.84
11.2	Sh. Dharampal Sabharwal	225	1272.29	0	0.00	0	0.00	0	0.00	225	1272.29
11.3	Sh. Avinash Rai Khanna	1068	2751.00	59	230.07	0	0.00	6	17.00	1003	2503.93
	<i>Total</i>	2258	5279.13	59	230.07	0	0	6	17	2193	5032.06
12	Tarn Taran - Sh.Manohar Singh Gill	1612	3929.00	0	0.00	0	0.00	0	0.00	1612	3929.00
13	Rupnagar - Smt. Ambika Soni	2921	3996.26	0	0.00	0	0.00	101	250.37	2820	3745.89
	Grand Total	18824	32768.52	93	378.54	41	150.59	119	387.55	18571	31851.84

SN	Nodal District	Total Fund available	Sanction				Actual Expenditure				Unsanctioned/Unspent			Performance During June, 2020	
			Upto previous month 31/05/20	During current month 30/06/20 Col (6-4)	Upto current month 30/06/20	% age of funds sanctioned Col (6/3)	Upto previous month 31/05/20	During current month 30/06/20 Col (10-8)	Upto current month 30/06/20	%age utilisation Col(10/3)	Unsanctioned Balance - Col (3-6)	Total Unspent Balance Col (3-10)	Unspent with the Executing Agencies as on 30/06/20- Col (13-12) =(6-10)	Unspent with the Executing Agencies as on 30/06/20 - Col (14+9-5) = (4-8)	%age of Funds spent during June20 - Col (9/15)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Amritsar-Sh. Gurjeet Singh Aujla	290.06	212.90	0.00	212.90	73.40	0.00	0.00	0.00	0.00	77.16	290.06	212.90	212.90	0.00
2	Bathinda-Smt. Harsimrat Kaur Badal	504.52	208.44	0.00	208.44	0.00	130.77	0.00	130.77	0.00	296.08	373.75	77.67	77.67	0.00
3	Faridkot-Sh. Mohammad Sadique	254.17	212.94	0.00	212.94	83.78	45.00	0.00	45.00	17.70	41.23	209.17	167.94	167.94	0.00
4	Fazika-Sh.Sukhbir Singh Badal	276.54	271.49	0.00	271.49	98.17	64.39	44.77	109.16	39.47	5.05	167.38	162.33	207.10	0.00
5	Fathegarh Sahib- Dr. Amar Singh	573.50	379.23	0.00	379.23	66.13	134.99	0.00	134.99	23.54	194.27	438.51	244.24	244.24	0.00
6	Hoshiarpur- Shri. Som Parkash	254.30	186.00	9.50	195.50	76.88	63.00	4.00	67.00	26.35	58.80	187.30	128.50	123.00	3.25
7	Jalandhar-Shri.Santokh Singh Chaudhary	289.12	60.54	0.00	60.54	20.94	8.00	0.00	8.00	2.77	228.58	281.12	52.54	52.54	0.00
8	Ludhiana-Sh. Ravneet Singh Bittu	252.62	205.05	0.00	205.05	81.17	104.53	0.00	104.53	41.38	47.57	148.09	100.52	100.52	0.00
9	Patiala- Shri. Preet Kaur	249.48	227.86	0.00	227.86	91.33	0.00	0.00	0.00	0.00	21.62	249.48	227.86	227.86	0.00
10	Gurdaspur Shri. Sunny Deol	253.42	193.41	0.00	193.41	76.32	161.35	0.00	161.35	63.67	60.01	92.07	32.06	32.06	0.00
11	Sangrur- Sh. Bhagwant Mann	254.31	159.28	20.50	179.78	70.69	25.30	17.50	42.80	16.83	74.53	211.51	136.98	133.98	13.06
12	Tarn Taran-Shri. Jasbir Singh Gill	501.38	188.90	0.00	188.90	37.68	136.70	0.00	136.70	27.26	312.48	364.68	52.20	52.20	0.00
13	Roopnagar-Sh. Manish Tewari	318.46	283.75	0.00	283.75	89.10	70.00	0.00	70.00	21.98	34.71	248.46	213.75	213.75	0.00
Grand Total		4271.88	2789.79	30.00	2819.79	66.01	944.03	66.27	1010.30	23.65	1452.09	3261.58	1809.49	1845.76	3.59

SN	Nodal District	Works sanctioned		Work Under Progress		Disputed Work		Work Completed but UC's not received		Work Completed and UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost	No. (3-5-7-9)	Cost (4-6-8-10)
1	2	3	4	5	6	7	8	9	10	11	12
1	Amritsar-Sh. Gurjeet Singh Aujla	34	212.90	34	212.90	0	0.00	0	0.00	0	0.00
2	Bathinda-Smt. Harsimrat Kaur Badal	68	208.44	68	208.44	0	0.00	0	0.00	0	0.00
3	Faridkot-Sh. Mohammad Sadique	197	212.94	197	212.94	0	0.00	0	0.00	0	0.00
4	Fazika-Sh.Sukhbir Singh Badal	49	271.49	45	229.60	0	0.00	0	0.00	4	41.89
5	Fatkegarh Sahib- Dr. Amar Singh	75	379.23	75	379.23	0	0.00	0	0.00	0	0.00
6	Hoshiarpur- Shri. Som Parkash	42	195.50	42	195.50	0	0.00	0	0.00	0	0.00
7	Jalandhar-Shri.Santokh Singh Chaudhary	5	60.54	4	59.20	0	0.00	0	0.00	1	1.34
8	Ludhiana-Sh. Ravneet Singh Bittu	26	205.05	25	105.52	0	0.00	1	99.53	0	0.00
9	Patiala- Shri. Preneet Kaur	30	227.86	29	222.50	0	0.00	0	0.00	1	5.36
10	Gurdaspur Shri. Sunny Deol	9	193.41	5	92.97	0	0.00	0	0.00	4	100.44
11	Sangrur- Sh. Bhagwant Mann	83	179.78	71	158.98	0	0.00	0	0.00	12	20.80
12	Tarn Taran-Shri. Jasbir Singh Gill	33	188.90	29	133.50	0	0.00	0	0.00	4	55.40
13	Roopnagar-Sh. Manish Tewari	79	283.75	79	283.75	0	0.00	0	0.00	0	0.00
Grand Total		730	2819.79	703	2495.03	0	0.00	1	99.53	26	225.23

SN	District	Total works sanctioned		Works sanctioned in SC/ST areas		%age of SC/ST areas sanctioned works to total works Col.6/4
		No.	Cost	No.	Cost	
1	2	3	4	5	6	7
1	Amritsar-Sh. Gurjeet Singh Aujla	34	212.90	5	27.87	13.09
2	Bathinda-Smt. Harsimrat Kaur Badal	68	208.44	0	0.00	0.00
3	Faridkot-Sh. Mohammad Sadique	197	212.94	8	85.36	40.09
4	Fazika-Sh.Sukhbir Singh Badal	49	271.49	6	27.00	9.95
5	Fathegarh Sahib- Dr. Amar Singh	75	379.23	6	13.50	3.56
6	Hoshiarpur- Shri. Som Parkash	42	195.50	1	5.00	2.56
7	Jalandhar-Shri.Santokh Singh Chaudhary	5	60.54	0	0.00	0.00
8	Ludhiana-Sh. Ravneet Singh Bittu	26	205.05	12	49.10	0.00
9	Patiala- Shri. Preneet Kaur	30	227.86	5	66.00	28.97
10	Gurdaspur Shri. Sunny Deol	9	193.41	2	50.27	25.99
11	Sangrur- Sh. Bhagwant Mann	83	179.78	45	82.60	45.95
12	Tarn Taran-Shri. Jasbir Singh Gill	33	188.90	3	14.00	7.41
13	Roopnagar-Sh. Manish Tewari	79	283.75	23	62.00	21.85
Grand Total		730	2819.79	116	482.70	17.12

SN	Nodal District	Total Fund available	Sanction				Actual Expenditure				Unsanctioned/Unspent			Performance During June, 2020	
			Upto previous month 31/05/20	During current month 30/06/20 Col (6-4)	Upto current month 30/06/20	% age of funds sanctioned Col (6/3)	Upto previous month 31/05/20	During current month 30/06/20 Col (10-8)	Upto current month 30/06/20	%age utilisation Col(10/3)	Unsanctioned Balance - Col (3-6)	Total Unspent Balance Col (3-10)	Unspent with the Executing Agencies as on 30/06/20 - Col (13-12) =(6-10)	Unspent with the Executing Agencies as on 30/06/20 - Col (14+9-5) =(4-8)	%age of Funds spent during June,20 - Col (9/15)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Amritsar-Gurjeet Singh	2703.30	2681.62	16.82	2698.44	99.82	2698.44	0.00	2698.44	99.82	4.86	4.86	0.00	-16.82	0.00
2	Ajitgarh-Sh.Prem Singh Chandumajra (Anandpur Sahib)	2625.45	2537.29	0.00	2537.29	96.64	2260.51	12.99	2273.50	86.59	88.16	351.95	263.79	276.78	4.69
3	Bathinda-Smt. Harsimrat Kaur Badal	2618.94	2459.76	0.00	2459.76	93.92	2338.47	0.00	2338.47	89.29	159.18	280.47	121.29	121.29	0.00
4	Faridkot-Sh. Sadhu Singh (SC)	2591.30	2307.05	0.00	2307.05	89.03	2296.34	0.00	2296.34	88.62	284.25	294.96	10.71	10.71	0.00
5	Ferozepur-Sh. Sher Singh Ghubaya	2593.65	2570.22	0.00	2570.22	99.10	2546.40	7.50	2553.90	98.47	23.43	39.75	16.32	23.82	31.49
6	Hoshiarpur-Sh. Vijay Sampla (SC)	2339.13	2287.45	-1.00	2286.45	97.75	2194.83	55.39	2250.22	96.20	52.68	88.91	36.23	92.62	59.80
7	Jalandhar-Sh. Santokh Singh Chaudhary	2646.21	2563.68	-3.23	2560.45	96.76	2239.00	24.97	2263.97	85.56	85.76	382.24	296.48	324.68	7.69
8	Ludhiana-Sh. Ranveet Singh Bittu	2663.05	2586.96	0.00	2586.96	97.14	2463.29	0.00	2463.29	92.50	76.09	199.76	123.67	123.67	0.00
9	Ludhiana-Sh. Harinder Singh khalsa (Fatehgarh Sahib)	2694.29	2557.44	0.00	2557.44	94.92	2470.44	0.00	2470.44	91.69	136.85	223.85	87.00	87.00	0.00
10	Patiala-Sh. Dharam Vira Gandhi	2515.52	2514.51	0.00	2514.51	99.96	2514.51	0.00	2514.51	99.96	1.01	1.01	0.00	0.00	0.00
11	Gurdaspur (Sh. Sunil Kumar Jakhar)	2290.74	2530.64	0.00	2530.64	110.47	1775.17	0.00	1775.17	77.49	-239.90	515.57	755.47	755.47	0.00
12	Sangrur-Sh. Bhagwant Mann	2582.34	2550.62	-63.63	2486.99	96.31	2427.36	8.40	2435.76	94.32	95.35	146.58	51.23	123.26	6.81
13	Tarn Taran-Sh. Ranjit Singh Brahmpura (Khadoor Sahib)	2671.20	2492.86	0.00	2492.86	93.32	2465.85	0.00	2465.85	92.31	178.34	205.35	27.01	27.01	0.00
Grand Total		33535.12	32640.10	-51.04	32589.06	97.18	30690.61	109.25	30799.86	91.84	946.06	2735.26	1789.20	1949.49	5.60

SN	Nodal District	Works sanctioned		Work Under Progress		Disputed Work		Work Completed but UC's not received		Work Completed and UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost	No.	Cost
1	2	3	4	5	6	7	8	9	10	11	12
1	Amritsar-Gurjeet Singh	1283	2698.44	390	848.64	0	0.00	0	0.00	893	1849.80
2	Ajitgarh-Sh.Prem Singh Chandumajra (Anandpur Sahib)	1528	2537.29	537	798.17	0	0.00	0	0.00	991	1739.12
3	Bathinda-Smt. Harsimrat Kaur Badal	1159	2459.76	285	726.26	0	0.00	0	0.00	874	1733.50
4	Faridkot-Sh. Sadhu Singh (SC)	1259	2307.05	30	94.20	0	0.00	0	0.00	1229	2212.85
5	Ferozepur-Sh. Sher Singh Ghubaya	1348	2570.22	82	139.75	0	0.00	0	0.00	1266	2430.47
6	Hoshiarpur-Sh. Vijay Sampla (SC)	1266	2286.45	134	71.41	0	0.00	80	250.24	1052	1964.80
7	Jalandhar-Sh. Santokh Singh Chaudhary	914	2560.45	208	614.29	1	3.40	0	0.00	705	1942.76
8	Ludhiana-Sh. Ranveet Singh Bittu	642	2586.96	74	317.01	0	0.00	0	0.00	568	2269.95
9	Ludhiana-Sh. Harinder Singh khalsa (Fatehgarh Sahib)	1515	2557.44	294	497.97	0	0.00	0	0.00	1221	2059.47
10	Patiala-Sh. Dharam Vira Gandhi	2299	2514.51	0	0.00	0	0.00	6	145.35	2293	2369.16
11	Gurdaspur-Sh. Sunil Kumar Jakhar	666	2530.64	368	1381.99	0	0.00	0	0.00	298	1148.65
12	Sangrur-Sh. Bhagwant Mann	1826	2486.99	95	166.39	0	0.00	0	0.00	1731	2320.60
13	Tarn Taran-Sh. Ranjit Singh Brahmura (Khadoor Sahib)	715	2492.86	265	882.36	0	0.00	0	0.00	450	1610.50
Grand Total		16420	32589.06	2762	6538.44	1	3.40	86	395.59	13571	25651.63

SN	District	Total works sanctioned		Works sanctioned in SC/ST areas		%age of SC/ST areas sanctioned works to total works Col.6/4
		No.	Cost	No.	Cost	
1	2	3	4	5	6	7
1	Amritsar	1283	2698.44	382	797.00	29.54
2	Ajitgarh	1528	2537.29	496	644.26	25.39
3	Bathinda	1159	2459.76	244	455.56	18.52
4	Faridkot	1259	2307.05	342	625.00	27.09
5	Ferozepur	1348	2570.22	463	755.95	29.41
6	Hoshiarpur	1266	2286.45	282	626.83	27.41
7	Jalandhar	914	2560.45	173	425.07	16.60
8	Ludhiana	642	2586.96	161	632.20	24.44
9	Ludhiana (Fatehgarh Sahib)	1515	2557.44	333	589.60	23.05
10	Patiala	2299	2514.51	948	892.66	35.50
11	Gurdaspur	666	2530.64	152	582.26	23.01
12	Sangrur	1826	2486.99	376	559.77	22.51
13	Tarn Taran	715	2492.86	245	755.37	30.30
Grand Total		16420	32589.06	4597	8341.53	25.60

(Rs.in lacs)

ITEM 6.1: UTILISATION OF FUNDS - NODAL DISTRICTWISE-SITTING RS MPs

As on 30/06/2020

SN	Nodal District	Total Fund available	Sanction				Actual Expenditure				Unsanctioned/Unspent			Performance During June, 2020	
			Upto previous month 31/05/20	During current month 30/06/20 Col (6-4)	Upto current month 30/06/20	% age of funds sanctioned Col (6/3)	Upto previous month 31/05/20	During current month 30/06/20 Col (10-8)	Upto current month 30/06/20	%age utilisation Col(10/3)	Unsanctioned Balance - Col (3-6)	Total Unspent Balance Col (3-10)	Unspent with the Executing Agencies as on 30/06/20 - Col (13-12) =(6-10)	Unspent with the Executing Agencies as on 30/06/20 - Col (14+9-5) =(4-8)	%age of Funds spent during June, 20 - Col (9/15)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Amritsar (Sh. Shwait Malik)	888.41	694.68	183.84	878.52	98.89	784.58	93.94	878.52	98.89	<u>9.89</u>	<u>9.89</u>	0.00	-89.90	0.00
2	Fatehgarh Sahib (Sh. Shamsher Singh Dullo)	1310.31	1210.94	46.00	1256.94	95.93	895.00	125.97	1020.97	77.92	53.37	<u>289.34</u>	235.97	315.94	39.87
3	Gurdaspur (Sh. Partap Singh Bajwa)	1047.91	1003.42	0.00	1003.42	95.75	749.44	0.00	749.44	71.52	44.49	<u>298.47</u>	253.98	253.98	0.00
4	Jalandhar (Sh. Naresh Gujral)	1590.69	1497.91	-4.99	1492.92	93.85	1298.57	0.00	1298.57	81.64	97.77	292.12	194.35	199.34	0.00
5	Mansa (Sh. Balwinder Singh Bhunder)	1450.89	1172.63	0.00	1172.63	80.82	1133.79	0.00	1133.79	78.14	278.26	<u>317.10</u>	38.84	38.84	0.00
6	Rupnagar (Smt. Ambika Soni)	1034.83	797.05	-11.97	785.08	75.87	668.88	1.99	670.87	64.83	<u>249.75</u>	<u>363.96</u>	114.21	128.17	1.55
7	Sangrur (Sh. Sukhdev Singh Dhindsa)	4376.11	4192.34	98.32	4290.66	98.05	3990.62	15.16	4005.78	91.54	<u>85.45</u>	<u>370.33</u>	284.88	201.72	7.52
Grand Total		11699.15	10568.97	311.20	10880.17	93.00	9520.88	237.06	9757.94	83.41	818.98	1941.21	1122.23	1048.09	22.62

SN	Nodal District	Works sanctioned		Work Under Progress		Disputed Work		Work Completed but UCs not received		Work Completed and Ucs received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>
1	Amritsar (Sh. Shwait Malik)	142	878.52	75	452.66	0	0.00	0	0.00	67	425.86
2	Fatehgarh Sahib (Sh. Shamsher Singh Dullo)	516	1256.94	241	781.06	0	0.00	0	0.00	275	475.88
3	Gurdaspur (Sh. Partap Singh Bajwa)	452	1003.42	95	370.48	0	0.00	0	0.00	357	632.94
4	Jalandhar (Sh. Naresh Gujral)	271	1492.92	130	626.28	0	0.00	0	0.00	141	866.64
5	Mansa (Sh. Balwinder Singh Bhunder)	563	1172.63	6	33.14	4	5.70	161	279.37	392	854.42
6	Rupnagar (Smt. Ambika Soni)	287	785.08	155	418.21	0	0.00	0	0.00	132	366.87
7	Sangrur (Sh. Sukhdev Singh Dhindsa)	2499	4290.66	137	563.09	0	0.00	0	0.00	2362	3727.57
Grand Total		4730	10880.17	839	3244.92	4	5.70	161	279.37	3726	7350.18

SN	District	Total works sanctioned		Works sanctioned in SC/ST areas		%age of SC/ST areas sanctioned works to total works Col.6/4
		No.	Cost	No.	Cost	
1	2	3	4	5	6	7
1	Amritsar (Sh. Shwait Malik)	142	878.52	42	208.00	23.68
2	Fatehgarh Sahib (Sh. Shamsher Singh Dullo)	516	1256.94	94	267.29	21.27
3	Gurdaspur (Sh. Partap Singh Bajwa)	452	1003.42	131	237.00	23.62
4	Jalandhar (Sh. Naresh Gujral)	271	1492.92	193	1093.39	73.24
5	Mansa (Sh. Balwinder Singh Bhunder)	563	1172.63	254	337.17	28.75
6	Rupnagar (Smt. Ambika Soni)	287	785.08	82	151.23	19.26
7	Sangrur (Sh. Sukhdev Singh Dhindsa)	2499	4290.66	290	543.37	12.66
Grand Total		4730	10880.17	1086	2837.45	26.08

ITEM 7.1 : Status of works uploaded on MPLADS Web Portal - 16th Lok Sabha MPs

(As on 30.06.2020)

(Rs. in Crores)

Sr. No.	Nodal District	Name of MP	Works Sanctioned (as on 30.06.2020)		% of Sanctioned Works Placed on Web Portal (5/4)	Completed Works (as on 30.06.2020)		% of Completed Works Placed on Web Portal (8/7)
			No.	Works Uploaded on MPLADS Web Portal		No.	Works Uploaded on MPLADS Web Portal	
1	2	3	4	5	6	7	8	9
1	Amritsar	Sh. Gurjeet Singh	1283	1202	93.69	893	807	90.37
2	Bathinda	Smt. Harsimrat Kaur Badal	1159	950	81.97	874	630	72.08
3	Faridkot	Sh. Sadhu Singh	1259	1261	100.16	1229	1220	99.27
4	Ferozepur	Sh. Sher Singh Ghubaya	1348	1348	100.00	1266	1058	83.57
5	Gurdaspur	Sh. Sunil Jakhar	666	666	100.00	298	195	65.44
6	Hoshiarpur	Sh. Vijay Sampla	1266	1130	89.26	1052	603	57.32
7	Jalandhar	Sh. Santokh Singh Chaudhary	914	900	98.47	705	387	54.89
8	Ludhiana	Sh. Ravneet Singh Bittu	642	585	91.12	568	430	75.70
9	Ludhiana	Sh. Harinder Singh khalsa (Fatehgarh Sahib)	1515	1420	93.73	1221	805	65.93
10	Patiala	Sh. Dharam Vira Gandhi	2299	1996	86.82	2293	1359	59.27
11	Sangrur	Sh. Bhagwant Mann	1826	1792	98.14	1731	1259	72.73
12	SAS Nagar	Prof. Prem Singh Chandumajra (Anandpur Sahib)	1528	1324	86.65	991	140	14.13
13	Tarn Taran	Sh. Ranjit Singh Brahmputra (Khadoor Sahib)	715	715	100.00	450	322	71.56
			16420	15289	93.11	13571	9215	67.90

ITEM 7.2 : Status of works uploaded on MPLADS Web Portal - Sitting Rajya Sabha MPs

(As on 30.06.2020)

(Rs. in Crores)

Sr. No.	Nodal District	Name of MP	Works Sanctioned		% of Sanctioned Works Placed on Web Portal (5/4)	Completed Works		% of Completed Works Placed on Web Portal (8/7)
			No.	Works Uploaded on MPLADS Web Portal		No.	Works Uploaded on MPLADS Web Portal	
1	2	3	4	5	6	7	8	9
1	Amritsar	Sh. Shwait Malik	142	122	85.92	67	55	82.09
2	Fatehgarh Sahib	Sh. Shamsher Singh Dullo	516	455	88.18	275	214	77.82
3	Gurdaspur	Sh. Partap Singh Bajwa	452	391	86.50	357	325	91.04
4	Jalandhar	Sh. Naresh Gujral	271	264	97.42	141	57	40.43
5	Mansa	Sh. Balwinder Singh Bhunder	563	220	39.08	392	137	34.95
6	Rupnagar	Smt. Ambika Soni	287	70	24.39	132	13	9.85
7	Sangrur	Sh. Sukhdev Singh Dhindsa	2499	1501	60.06	2362	600	25.40
		Total	4730	3023	63.91	3726	1401	37.60