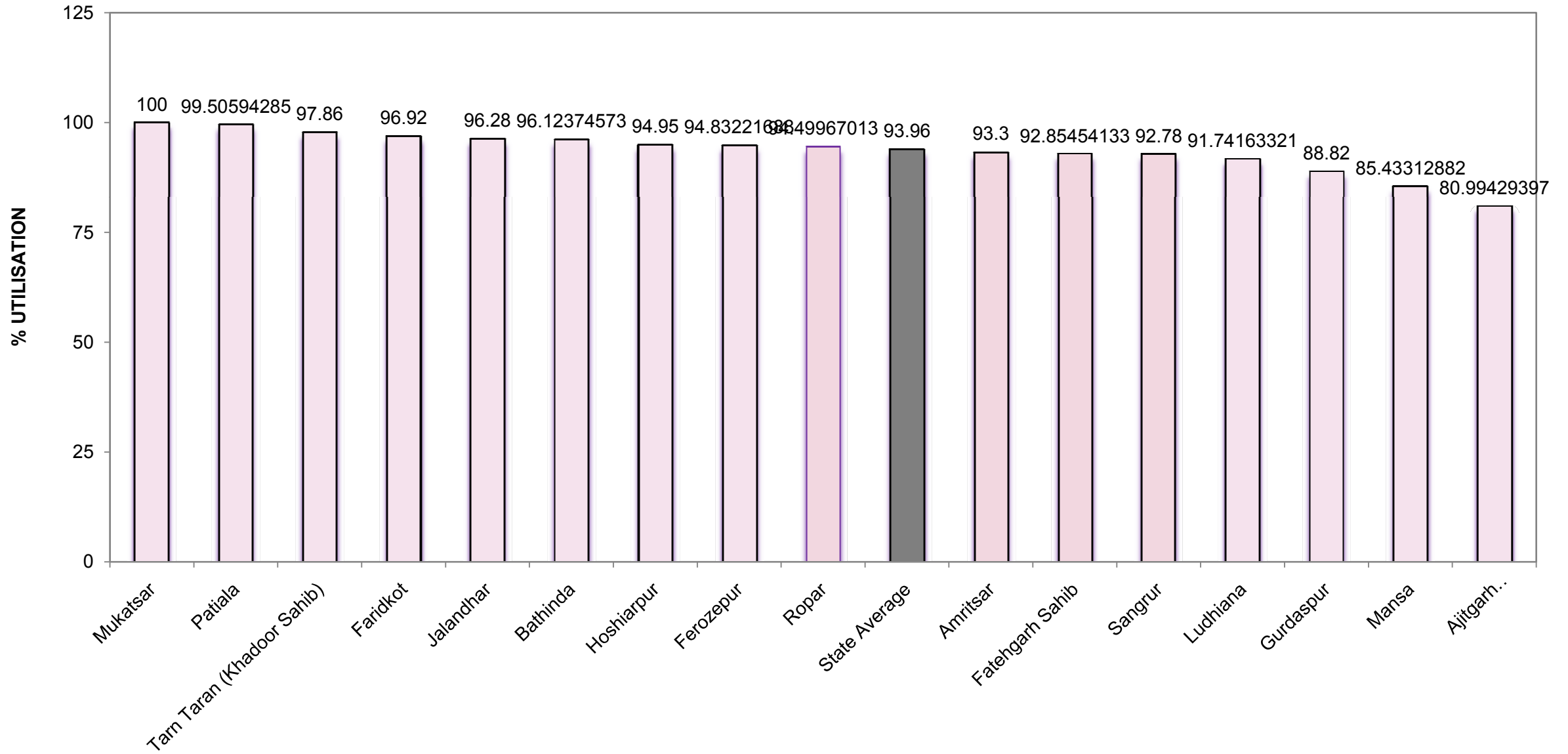


GRAPH-PERCENTAGE UTILISATION OF FUNDS UPTO 28.02.2019 SITTING/EX MPs BOTH LS AND RS SINCE INCEPTION(1993-94)(ITEM 2.1)



SN	Districts	2017-18 (1st)	2017-18 (2nd)	2018-19 (1st)	2018-19(2nd)	Total
1	Amritsar-Gurjeet Singh	-	-	-	-	0
2	Bathinda-Smt. Harsimrat Kaur Badal	-	-	1	1	2
3	Faridkot-Sh. Sadhu Singh (SC)	-	-	-	1	1
4	Ferozepur-Sh. Sher Singh Ghubaya	-	-	-	-	0
5	Gurdaspur- Sunil Jakhar	-	-	-	-	0
6	Hoshiarpur-Sh. Vijay Sampla (SC)	-	-	-	1	1
7	Jalandhar-Sh. Santokh Singh Chaudhary	-	-	-	1	1
8	Ludhiana-Sh. Ravneet Singh Bittu	-	-	-	1	1
9	Patiala-Sh. Dharam Vira Gandhi	-	-	-	1	1
10	Sangrur-Sh. Bhagwant Mann	-	-	-	-	0
11	Ludhiana-Sh. Harinder Singh khalsa(Fatehgarh Sahib)	-	-	-	-	0
12	Ajitgarh-Sh.Prem Singh Chandumajra (Anandpur Sahib)	-	-	-	-	0
13	Tarn Taran-Sh. Ranjit Singh Brahmpura (Khadoor Sahib)	-	-	-	1	1
	Grand Total	0	0	1	7	8

ITEM 1.2 : INSTALLMENTS DUE - SITTING RS MPs

As on 28/02/2019

SN.	Name - Rajya Sabha MP	2017-18 (1st)	2017-18 (2nd)	2018-19 (1st)	2018-19(2nd)	Total
1	Gurdaspur					
	Sh. Partap Singh Bajwa	-	1	1	1	3
2	Rupnagar					
	Smt. Ambika Soni	-	1	1	1	3
3	Jalandhar					
	Sh. Naresh Gujral	-	1	1	1	3
4	Mansa					
	Sh. Balwinder Singh Bhunder	-	-	1	1	2
5	Fatehgarh Sahib					
	Shamsher Singh Dullo	-	-	1	1	2
6	Sangrur					
	Sh. Sukhdev Singh Dhindsa	-	-	-	1	1
7	Amritsar					
	Shwait Malik	-	1	1	1	3
	Total	0	4	6	7	17

(Rs. in lacs)

ITEM 2.1:UTILISATION OF FUNDS - SITTING/EX MPs BOTH LS AND RS SINCE INCEPTION OF SCHEME UP TO 28/02/2019

As on 28/02/2019

SN	Nodal District	Funds available						Actual Expenditure						Unutilised funds (Col 8-Col 14)	% age utilisation of funds Col.(14/8)
		16th LS	15th LS	Sitting Rajya Sabha	Previous Lok Sabha	Retired Rajya Sabha	Total	16th LS	15th LS	Sitting Rajya Sabha	Previous Lok Sabha	Retired Rajya Sabha	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Amritsar	2647.36	1947.36	755.22	5371.37	1647.67	12368.98	2078.99	1947.36	494.95	5371.37	1647.67	11540.34	828.64	93.30
2	Ajitgarh (Anandpur Sahib)	2616.53	0.00	0.00	0.00	0.00	2616.53	2119.24	0.00	0.00	0.00	0.00	2119.24	497.29	80.99
3	Bathinda	2112.67	1892.88	0.00	2624.82	0.00	6630.37	1855.66	1892.88	0.00	2624.82	0.00	6373.36	257.01	96.12
4	Faridkot	2330.09	1940.10	0.00	2595.91	658.27	7524.37	2098.42	1940.10	0.00	2595.91	658.27	7292.70	231.67	96.92
5	Ferozepur	2589.53	1981.76	0.00	2644.13	395.00	7610.42	2260.79	1925.81	0.00	2635.53	395.00	7217.13	393.29	94.83
6	Fatehgarh Sahib	0.00	1833.99	1018.55	2643.31	1203.51	6699.36	0.00	1833.99	539.85	2643.31	1203.51	6220.66	478.70	92.85
7	Gurdaspur	2064.10	1962.49	784.00	2642.76	3924.82	11378.17	1009.29	1962.49	597.55	2642.76	3894.20	10106.29	1271.88	88.82
8	Hoshiarpur	2329.18	1940.56	0.00	2652.10	5300.82	12222.66	1858.50	1940.56	0.00	2652.10	5154.80	11605.96	616.70	94.95
9	Jalandhar	2388.25	1976.90	1304.73	5221.29	4010.58	14901.75	2144.79	1867.56	1123.57	5221.29	3990.52	14347.73	554.02	96.28
10	Ludhiana	2660.30	1870.17	0.00	2655.44	1951.50	9137.41	2228.57	1870.17	0.00	2647.44	1951.50	8697.68	439.73	95.19
	Ludhiana (Fatehgarh Sahib)	2691.20	0.00	0.00	0.00	0.00	2691.20	2154.08	0.00	0.00	0.00	0.00	2154.08	537.12	80.04
	Total	5351.50	1870.17	0.00	2655.44	1951.50	11828.61	4382.65	1870.17	0.00	2647.44	1951.50	10851.76	976.85	91.74
11	Mansa	0.00	0.00	909.96	0.00	2894.22	3804.18	0.00	0.00	477.03	0.00	2773.00	3250.03	554.15	85.43
12	Mukatsar	0.00	0.00	0.00	0.00	813.69	813.69	0.00	0.00	0.00	0.00	813.69	813.69	0.00	100.00
13	Patiala	2514.88	1914.29	0.00	2635.94	1974.33	9039.44	2470.22	1914.29	0.00	2635.94	1974.33	8994.78	44.66	99.51
15	Ropar	0.00	1914.79	747.65	0.00	4082.61	6745.05	0.00	1914.79	503.26	0.00	3956.00	6374.05	371.00	94.50
16	Sangrur	2580.12	1987.23	4095.00	2653.88	1254.02	12570.25	2188.84	1910.63	3656.15	2653.53	1254.02	11663.17	907.08	92.78
17	Tarn Taran (Khadoor Sahib)	2417.10	1904.65	0.00	0.00	3991.10	8312.85	2278.85	1904.65	0.00	0.00	3951.78	8135.28	177.57	97.86
Grand Total		31941.31	25067.17	9615.11	34340.95	34102.14	135066.68	26746.24	24825.28	7392.36	34324.00	33618.29	126906.17	8160.51	93.96

ITEM 2.2:WORKS COMPLETED FROM 1993-94 TO 28/02/2019 SITTING/EX MPs BOTH LS AND RS

As on 28/02/2019

SN.	Nodal District	Works Sanctioned						Works Completed						Pending Works (col.8-14)	%age of works completed Col.(14/8)
		16th LS	15th LS	Sitting Rajya Sabha	Previous Lok Sabha	Retd. Rajya Sabha	Total	16th LS	15th LS	Sitting Rajya Sabha	Previous Lok Sabha	Retd. Rajya Sabha	Total		
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Amritsar	1281	376	122	5342	951	8072	810	376	55	5342	951	7534	538	93.33
2	Ajitgarh (Anandpur Sahib)	1539	0	0	0	0	1539	704	0	0	0	0	704	835	45.74
3	Bathinda	945	841	0	3130	0	4916	768	841	0	3130	0	4739	177	96.40
4	Faridkot	1253	1351	0	4495	254	7353	989	1350	0	4495	254	7088	265	96.40
5	Ferozepur	1355	1132	0	2443	134	5064	994	1131	0	2436	134	4695	369	92.71
6	Fatehgarh Sahib	0	2011	411	5272	1607	9301	0	1988	225	5272	1607	9092	209	97.75
7	Gurdaspur	429	1027	393	2978	3039	7866	193	1027	313	2978	3039	7550	316	95.98
8	Hoshiarpur	1044	2690	0	5339	2258	11331	729	2690	0	5339	2190	10948	383	96.62
9	Jalandhar	803	800	259	8294	1661	11817	393	779	61	8292	1611	11136	681	94.24
10	Ludhiana	630	660	0	2596	762	4648	393	657	0	2573	762	4385	263	94.34
	Ludhiana (Fatehgarh Sahib)	1526	0	0	0	0	1526	921	0	0	0	0	921	605	60.35
	Total	2156	660	0	2596	762	6174	1314	657	0	2573	762	5306	868	85.94
11	Mansa	0	0	217	0	1314	1531	0	0	131	0	1267	1398	133	91.31
12	Mukatsar	0	0	0	0	766	766	0	0	0	0	766	766	0	100.00
13	Patiala	2181	889	0	2345	2081	7496	1990	888	0	2345	2081	7304	192	97.44
15	Ropar	0	1674	94	0	2936	4704	0	1673	18	0	2498	4189	515	89.05
16	Sangrur	1820	1974	2404	3890	1458	11546	1358	1968	2126	3889	1164	10505	1041	90.98
17	Tarn Taran (Khadoor Sahib)	677	862	0	0	1612	3151	322	862	0	0	1584	2768	383	87.85
Grand Total		15483	16287	3900	46124	20833	102627	10564	16230	2929	46091	19908	95722	6905	93.27

SN	Nodal District	Total Funds available	Funds sanctioned	Unsanctioned Balance (col.3-col.4)	Actual Expenditure	Unutilised/ Unspent Balance (col.3 -col.6)	%age utilisation over funds available (col.6 over col.3)
1	2	3	4	5	6	7	8
1	Amritsar	5371.37	5371.37	0.00	5371.37	0.00	100.00
1.1	Amritsar Constituency	2741.19	2741.19	0.00	2741.19	0.00	100.00
1.2	Taran Tarn Constituency	2630.18	2630.18	0.00	2630.18	0.00	100.00
2	Bathinda	2624.82	2624.82	0.00	2624.82	0.00	100.00
3	Faridkot	2595.91	2595.91	0.00	2595.91	0.00	100.00
4	Ferozepur	2644.13	2644.13	0.00	2635.53	8.60	99.67
5	Gurdaspur	2642.76	2642.76	0.00	2642.76	0.00	100.00
6	Hoshiarpur	2652.10	2652.10	0.00	2652.10	0.00	100.00
7	Jalandhar	5221.29	5221.29	0.00	5221.29	0.00	100.00
7.1	Jalandhar Constituency	2604.12	2604.12	0.00	2604.12	0.00	100.00
7.2	Phillaur Constituency	2617.17	2617.17	0.00	2617.17	0.00	100.00
8	Ludhiana	2655.44	2655.44	0.00	2647.44	8.00	99.70
9	Patiala	2635.94	2635.94	0.00	2635.94	0.00	100.00
10	Fatehgarh Sahib	2643.31	2643.31	0.00	2643.31	0.00	100.00
11	Sangrur	2653.88	2653.88	0.00	2653.53	0.35	99.99
	Grand Total	34340.95	34340.95	0.00	34324.00	16.95	99.95

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
<i>1</i>	<i>Amritsar</i>	<i>5342</i>	<i>5371.37</i>	<i>5342</i>	<i>5371.37</i>	<i>0</i>	<i>0.00</i>	<i>5342</i>	<i>5371.37</i>
1.1	Amritsar Constituency	2458	2741.19	2458	2741.19	0	0.00	2458	2741.19
1.2	Taran Tarn	2884	2630.18	2884	2630.18	0	0.00	2884	2630.18
2	Bathinda	3130	2624.82	3130	2624.82	0	0.00	3130	2624.82
3	Faridkot	4495	2595.91	4495	2595.91	0	0.00	4495	2595.91
4	Ferozepur	2443	2644.13	2436	2630.63	7	13.50	2436	2630.63
5	Gurdaspur	2978	2642.76	2978	2642.76	0	0.00	2978	2642.76
6	Hoshiarpur	5339	2652.10	5339	2652.10	0	0.00	5339	2652.10
<i>7</i>	<i>Jalandhar</i>	<i>8294</i>	<i>5221.29</i>	<i>8292</i>	<i>5220.89</i>	<i>2</i>	<i>0.40</i>	<i>8292</i>	<i>5220.89</i>
7.1	Jalandhar Constituency	3238	2604.12	3236	2603.72	2	0.40	3236	2603.72
7.2	Phillaur Constituency	5056	2617.17	5056	2617.17	0	0.00	5056	2617.17
8	Ludhiana	2596	2655.44	2573	2637.04	23	18.40	2573	2632.04
9	Patiala	2345	2635.94	2345	2635.94	0	0.00	2345	2635.94
10	Fatehgarh Sahib	5272	2643.31	5272	2643.31	0	0.00	5272	2643.31
11	Sangrur	3890	2653.88	3889	2653.53	1	0.35	3889	2653.53
	Grand Total	46124	34340.95	46091	34308.30	33	32.65	46091	34303.30

(Rs.in lacs)

ITEM 4.1: UTILISATION OF FUNDS - EX RS MPs

As on 28/02/2019

SN	Nodal District	Total Funds Recd by the MP	Funds distributed to successor MPs	Funds to be distributed	Total Funds Available by the MP Col. {3-(4+5)}	Actual Exp.	Unspent Balance Col.(6-7)	%age utilisation over funds available Col. (7/6)
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>
1	Amritsar - Sh.Raj Mohinder Singh	1747.91	100.24	0.00	1647.67	1647.67	0.00	100.00
2	Jalandhar							
2.1	Sh. Balbir Singh	438.80	55.04	0.00	383.76	383.70	0.06	99.98
2.2	Sh. Iqbal Singh	340.94	59.79	0.00	281.15	281.15	0.00	100.00
2.3	Sh. Barjinder Singh Hamdard	355.47	3.43	0.00	352.04	352.04	0.00	100.00
2.4	Sh. Naresh Gujral	3511.87	518.24	0.00	2993.63	2973.63	20.00	99.33
Total		4647.08	636.50	0.00	4010.58	3990.52	0.06	99.50
3	Ludhiana							
3.1	Sh. Jagir Singh Dard	426.23	23.48	0.00	402.75	402.75	0.00	100.00
3.2	Sh. Mohinder Singh Kalyan	489.97	36.97	0.00	453.00	453.00	0.00	100.00
3.3	Sh.Lajpat Rai	1218.34	122.59	0.00	1095.75	1095.75	0.00	100.00
Total		2134.54	183.04	0.00	1951.50	1951.50	0.00	100.00
4	Patiala							
4.1	Sh. Vinod Sharma	414.26	16.34	0.00	397.92	397.92	0.00	100.00
4.2	Sh. Surinder Kumar Singla	389.46	38.59	0.00	350.87	350.87	0.00	100.00
4.3	Sh. Gurchran Singh Tohra	1253.39	27.85	0.00	1225.54	1225.54	0.00	100.00
Total		2057.11	82.78	0.00	1974.33	1974.33	0.00	100.00
5	Ferozepur - Sh. Virendera Kataria	441.58	46.58	0.00	395.00	395.00	0.00	100.00

(Rs.in lacs)

ITEM 4.1: UTILISATION OF FUNDS - EX RS MPs

As on 28/02/2019

SN	Nodal District	Total Funds Recd by the MP	Funds distributed to successor MPs	Funds to be distributed	Total Funds Available by the MP Col. {3-(4+5)}	Actual Exp.	Unspent Balance Col.(6-7)	%age utilisation over funds available Col. (7/6)
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>
6	Gurdaspur							
6.1	Sh. Bhupinder Singh Mann	212.81	9.70	0.00	203.11	203.11	0.00	100.00
6.2	Smt. Sukhbans Kaur Bhinder	559.37	14.42	0.00	544.95	544.95	0.00	100.00
6.3	Sh.Ashwani Kumar	3176.76	0.00	0.00	3176.76	3146.14	30.62	99.04
	Total	3948.94	24.12	0.00	3924.82	3894.20	30.62	99.22
7	Mansa- Sh. Balwinder Singh Bhunder	2932.62	38.40	0.00	2894.22	2773.00	121.22	95.81
8	Fatehgarh Sahib - Sh.Sukhdev Singh Libra	1263.10	59.59	0.00	1203.51	1203.51	0.00	100.00
9	Sangrur- Sh.Sukhdev Singh Dhindsa	1264.31	10.29	0.00	1254.02	1254.02	0.00	100.00
10	Faridkot - Smt.Gurcharan Kaur	678.06	19.79	0.00	658.27	658.27	0.00	100.00
11	Mukatsar - Sh.Sukhbir Singh Badal	834.70	21.01	0.00	813.69	813.69	0.00	100.00
12	Hoshiarpur							
12.1	Sh. Varinder Singh Bajwa	1255.84	0.00	0.00	1255.84	1255.84	0.00	100.00
12.2	Sh. Dharampal Sabharwal	1272.29	0.00	0.00	1272.29	1272.29	0.00	100.00
12.3	Sh. Avinash Rai Khanna	2852.18	0.00	79.49	2772.69	2626.67	146.02	94.73
	Total	5380.31	0.00	79.49	5300.82	5154.80	146.02	97.25
13	Tarn Taran - Sh.Manohar Singh Gill	4058.29	0.00	67.19	3991.10	3951.78	39.32	99.01
14	Rupnagar- Smt. Ambika Soni	4230.24	147.63	0.00	4082.61	3956.00	126.61	96.90
	Grand Total	35618.79	1369.97	146.68	34102.14	33618.29	463.85	98.58

(Rs.in lacs)

ITEM 4.2:WORKS COMPLETED - EX RS MPs

As on 28/02/2019

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
1	Amritsar - Sh.Raj Mohinder Singh	951	1647.67	951	1647.67	0	0.00	951	1647.67
2	Jalandhar								
2.1	Sh. Balbir Singh	301	383.76	301	383.76	0	0.00	301	383.76
2.2	Sh. Iqbal Singh	187	281.15	187	281.15	0	0.00	187	281.15
2.3	Sh. Barjinder Singh Hamdard	220	352.04	220	352.04	0	0.00	220	352.04
2.4	Sh. Naresh Gujral	953	3001.90	903	2586.53	50	415.37	900	2571.93
	<i>Total</i>	1661	4018.85	1611	3603.48	50	415.37	1608	3588.88
3	Ludhiana								
3.1	Sh. Jagir Singh Dard	289	402.75	289	402.75	0	0.00	289	402.75
3.2	Sh. Mohinder Singh Kalyan	153	453.00	153	453.00	0	0.00	153	453.00
3.3	Sh.Lajpat Rai	320	1095.75	320	1095.75	0	0.00	320	1095.75
	<i>Total</i>	762	1951.50	762	1951.50	0	0.00	762	1951.50
4	Patiala								
4.1	Sh. Vinod Sharma	259	397.92	259	397.92	0	0.00	258	395.92
4.2	Sh. Surinder Kumar Singla	404	350.87	404	350.87	0	0.00	404	350.87
4.3	Sh. Gurchran Singh Tohra	1418	1225.54	1418	1225.54	0	0.00	1418	1225.54
	<i>Total</i>	2081	1974.33	2081	1974.33	0	0.00	2080	1972.33
5	Ferozepur - Sh. Virendera Kataria	134	395.00	134	395.00	0	0.00	134	395.00

(Rs.in lacs)

ITEM 4.2:WORKS COMPLETED - EX RS MPs

As on 28/02/2019

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
6	Gurdaspur								
6.1	Sh. Bhupinder Singh Mann	206	203.11	206	203.11	0	0.00	206	203.11
6.2	Smt. Sukhbans Kaur Bhinder	488	544.95	488	544.95	0	0.00	488	544.95
6.3	Sh.Ashwani Kumar	2345	4236.81	2345	4110.65	0	126.16	2345	4110.65
	<i>Total</i>	3039	4984.87	3039	4858.71	0	126.16	3039	4858.71
7	Mansa- Sh. Balwinder Singh Bhunder	1314	3008.53	1267	2845.59	47	162.94	1267	2845.59
8	Fatehgarh Sahib - Sh.Sukhdev Singh Libra	1607	1203.51	1607	1203.51	0	0.00	1597	1198.76
9	Sangrur- Sh.Sukhdev Singh Dhindsa	1458	1898.44	1164	1302.88	294	595.56	1164	1302.88
10	Faridkot - Smt.Gurcharan Kaur	254	658.27	254	658.27	0	0.00	254	658.27
11	Mukatsar - Sh.Sukhbir Singh Badal	766	813.69	766	813.69	0	0.00	766	813.69
12	Hoshiarpur								
12.1	Sh. Varinder Singh Bajwa	965	1255.84	965	1255.84	0	0.00	965	1255.84
12.2	Sh. Dharampal Sabharwal	225	1272.29	225	1272.29	0	0.00	225	1272.29
12.3	Sh. Avinash Rai Khanna	1068	2751.00	1000	2497.93	68	253.07	1000	2497.93
	<i>Total</i>	2258	5279.13	2190	5026.06	68	253.07	2190	5026.06
13	Tarn Taran - Sh.Manohar Singh Gill	1612	3929.00	1584	3869.00	28	60.00	1584	3869.00
14	Rupnagar- Smt. Ambika Soni	2936	4048.19	2498	3150.11	438	898.08	2327	2801.44
	Grand Total	20833	35810.98	19908	33299.8	925	2511.18	19723	32929.78

SN	Nodal District	Total Fund available	Sanction				Actual Expenditure				Unsanctioned/Unspent			Performance During Feb., 2019	
			Upto previous month 31/01/19	During current month 28/02/19 Col (6-4)	Upto current month 28/02/19	% age of funds sanctioned Col (6/3)	Upto previous month 31/01/19	During current month 28/02/19 Col (10-8)	Upto current month 28/02/19	%age utilisation Col(10/3)	Unsanctioned Balance - Col (3-6)	Total Unspent Balance Col (3-10)	Unspent with the Executing Agencies as on 28/02/19 Col (13-12) =(6-10)	Unspent with the Executing Agencies as on 28/02/19 - Col (14+9-5) =(4-8)	%age of Funds spent during Feb., 19 - Col (9/15)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Amritsar-Gurjeet Singh	2647.36	2446.01	0.00	2446.01	92.39	2078.99	0.00	2078.99	78.53	<u>201.35</u>	<u>568.37</u>	367.02	367.02	0.00
2	Ajitgarh-Sh.Prem Singh Chandumajra (Anandpur Sahib)	2616.53	2341.39	251.66	2593.05	99.10	2114.24	5.00	2119.24	80.99	23.48	<u>497.29</u>	473.81	227.15	2.20
3	Bathinda-Smt. Harsimrat Kaur Badal	2112.67	1780.87	152.50	1933.37	91.51	1642.66	213.00	1855.66	87.83	<u>179.30</u>	<u>257.01</u>	77.71	138.21	154.11
4	Faridkot-Sh. Sadhu Singh (SC)	2330.09	2305.07	0.00	2305.07	98.93	2098.42	0.00	2098.42	90.06	25.02	<u>231.67</u>	206.65	206.65	0.00
5	Ferozepur-Sh. Sher Singh Ghubaya	2589.53	2588.08	1.45	2589.53	100.00	2237.42	23.37	2260.79	87.31	<u>0.00</u>	<u>328.74</u>	328.74	350.66	6.66
6	Hoshiarpur-Sh. Vijay Sampla (SC)	2329.18	1914.78	134.17	2048.95	87.97	1808.50	50.00	1858.50	79.79	<u>280.23</u>	<u>470.68</u>	190.45	106.28	47.05
7	Jalandhar-Sh. Santokh Singh Chaudhary	2388.25	2022.10	227.18	2249.28	94.18	1867.20	277.59	2144.79	89.81	<u>138.97</u>	<u>243.46</u>	104.49	154.90	179.21
8	Ludhiana-Sh. Ranveet Singh Bittu	2660.30	2300.66	237.27	2537.93	95.40	2122.99	105.58	2228.57	83.77	<u>122.37</u>	<u>431.73</u>	309.36	177.67	59.42
9	Ludhiana-Sh. Harinder Singh khalsa (Fatehgarh Sahib)	2691.20	2440.35	220.34	2660.69	98.87	2154.08	0.00	2154.08	80.04	<u>30.51</u>	<u>537.12</u>	506.61	286.27	0.00
10	Patiala-Sh. Dharam Vira Gandhi	2514.88	2474.17	31.35	2505.52	99.63	2454.41	15.81	2470.22	98.22	<u>9.36</u>	<u>44.66</u>	35.30	19.76	80.01
11	Gurdaspur (Sh. Sunil Kumar Jakhar)	2064.10	1742.70	262.00	2004.70	97.12	969.29	40.00	1009.29	48.90	<u>59.40</u>	<u>1054.81</u>	995.41	773.41	5.17
12	Sangrur-Sh. Bhagwant Mann	2580.12	2180.88	319.99	2500.87	96.93	2050.00	138.84	2188.84	84.83	<u>79.25</u>	<u>391.28</u>	312.03	130.88	106.08
13	Tarn Taran-Sh. Ranjit Singh Brahmpura (Khadoor Sahib)	2417.10	2079.41	227.20	2306.61	95.43	2052.55	226.30	2278.85	94.28	<u>110.49</u>	<u>138.25</u>	27.76	26.86	842.52
Grand Total		31941.31	28616.47	2065.11	30681.58	96.06	25650.75	1095.49	26746.24	83.74	1259.73	5195.07	3935.34	2965.72	36.94

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
1	2	3	4	5	6	7	8	9	10
1	Amritsar-Gurjeet Singh	1281	2446.01	810	1490.80	471	955.21	810	1490.80
2	Ajitgarh-Sh.Prem Singh Chandumajra (Anandpur Sahib)	1539	2593.05	704	1412.10	835	1180.95	704	1412.10
3	Bathinda-Smt. Harsimrat Kaur Badal	945	1933.37	768	1423.64	177	509.73	768	1423.64
4	Faridkot-Sh. Sadhu Singh (SC)	1253	2305.07	989	1778.81	264	526.26	989	1778.81
5	Ferozepur-Sh. Sher Singh Ghubaya	1355	2584.78	994	1876.68	361	708.10	994	1876.68
6	Hoshiarpur-Sh. Vijay Sampla (SC)	1044	2048.95	729	1438.49	315	610.46	729	1438.49
7	Jalandhar-Sh. Santokh Singh Chaudhary	803	2249.28	393	1013.13	410	1236.15	393	1013.13
8	Ludhiana-Sh. Ranveet Singh Bittu	630	2537.93	393	1589.98	237	947.95	393	1589.98
9	Ludhiana-Sh. Harinder Singh khalsa (Fatehgarh Sahib)	1526	2615.69	921	1607.14	605	1008.55	911	1584.00
10	Patiala-Sh. Dharam Vira Gandhi	2181	2505.52	1990	2226.62	191	278.90	1988	2025.46
11	Gurdaspur-Sh. Sunil Kumar Jakhar	429	2004.70	193	889.29	236	1115.41	193	889.29
12	Sangrur-Sh. Bhagwant Mann	1820	2500.87	1358	1639.24	462	861.63	1358	1639.24
13	Tarn Taran-Sh. Ranjit Singh Brahmpura (Khadoor Sahib)	677	2306.61	322	1032.00	355	1274.61	322	1032.00
Grand Total		15483	30631.83	10564	19417.92	4919	11213.91	10552	19193.62

Including Contingency

SN	District	Total works sanctioned		Works sanctioned in SC/ST areas		%age of SC/ST areas sanctioned works to total works Col.6/4
		No.	Cost	No.	Cost	
1	2	3	4	5	6	7
1	Amritsar	1281	2446.01	401	806.00	32.95
2	Ajitgarh	1539	2593.05	505	654.71	25.25
3	Bathinda	945	1933.37	219	401.44	20.76
4	Faridkot	1253	2305.07	342	625.00	27.11
5	Ferozepur	1355	2584.78	463	755.95	29.25
6	Hoshiarpur	1044	2048.95	279	556.94	27.18
7	Jalandhar	803	2249.28	174	430.19	19.13
8	Ludhiana	630	2537.93	143	546.43	21.53
9	Ludhiana (Fatehgarh Sahib)	1526	2615.69	325	591.60	22.62
10	Patiala	2181	2505.52	938	883.01	35.24
11	Gurdaspur	429	2004.70	112	527.15	26.30
12	Sangrur	1820	2500.87	365	547.30	21.88
13	Tarn Taran	677	2306.61	209	643.29	27.89
Grand Total		15483	30631.83	4475	7969.01	26.02

(Rs.in lacs)

ITEM 5.1(A): UTILISATION OF FUNDS - NODAL DISTRICTSWISE-UPTO DATE-15TH MPs LS

As on 28/02/2019

SN	Nodal District	Total Fund available	Sanction				Actual Expenditure				Unsanctioned/Unspent			Performance During Feb, 2019	
			Upto previous month 31/01/19	During current month 28/02/19 Col (6-4)	Upto current month 28/02/19	% age of funds sanctioned Col (6/3)	Upto previous month 31/01/19	During current month 28/02/19 Col (10-8)	Upto current month 28/02/19	%age utilisation Col(10/3)	Unsanctioned Balance - Col (3-6)	Total Unspent Balance Col (3-10)	Unspent with the Executing Agencies as on 28/02/19 - Col (13-12) =(6-10)	Unspent with the Executing Agencies as on 28/02/19 - Col (14+9-5) =(4-8)	%age of Funds spent during Feb., 19 - Col (9/15)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Amritsar-Sh.Navjot Singh Sidhu	1947.36	1947.36	0.00	1947.36	100.00	1947.36	0.00	1947.36	100.00	0.00	0.00	0.00	0.00	0.00
2	Bathinda-Smt. Harsimrat Kaur Badal	1892.88	1892.88	0.00	1892.88	100.00	1892.88	0.00	1892.88	100.00	0.00	0.00	0.00	0.00	0.00
3	Faridkot-Smt Paramjit Kaur Gulshan	1940.10	1940.10	0.00	1940.10	100.00	1940.10	0.00	1940.10	100.00	0.00	0.00	0.00	0.00	0.00
4	Fatehgarh Sahib-Sh. Sukhdev Singh	1833.99	1833.99	0.00	1833.99	100.00	1833.99	0.00	1833.99	100.00	0.00	0.00	0.00	0.00	0.00
5	Ferozepur-Sh. Sher Singh Ghubaya	1981.76	1926.95	0.00	1926.95	97.23	1924.81	1.00	1925.81	97.18	54.81	55.95	1.14	2.14	0.00
6	Gurdaspur-Sh. Partap Singh Bajwa	1962.49	1962.49	0.00	1962.49	100.00	1962.49	0.00	1962.49	100.00	0.00	0.00	0.00	0.00	0.00
7	Hoshiarpur- Smt. Santosh Chowdhary	1940.56	1940.56	0.00	1940.56	100.00	1940.56	0.00	1940.56	100.00	0.00	0.00	0.00	0.00	0.00
8	Jalandhar-Sh.Mohinder Singh Kaypee	1976.90	1877.06	0.00	1877.06	94.95	1867.56	0.00	1867.56	94.47	99.84	109.34	9.50	9.50	0.00
9	Ludhiana-Sh. Manish Tiwari	1870.17	1870.17	0.00	1870.17	100.00	1870.17	0.00	1870.17	100.00	0.00	0.00	0.00	0.00	0.00
10	Patiala-Smt. Preneet Kaur	1914.29	1914.29	0.00	1914.29	100.00	1914.29	0.00	1914.29	100.00	0.00	0.00	0.00	0.00	0.00
11	Ropar-Sh.Ravneet Singh (Anandpur Sahib)	1914.79	1914.79	0.00	1914.79	100.00	1914.79	0.00	1914.79	100.00	0.00	0.00	0.00	0.00	0.00
12	Sangrur-Sh. Vijay Inder Singla	1987.23	1915.88	0.00	1915.88	96.41	1910.63	0.00	1910.63	96.15	71.35	76.60	5.25	5.25	0.00
13	Tarn Taran-Dr.Rattan Singh Ajnala (Khadoor Sahib)	1904.65	1904.65	0.00	1904.65	100.00	1904.65	0.00	1904.65	100.00	0.00	0.00	0.00	0.00	0.00
Grand Total		25067.17	24841.17	0.00	24841.17	99.10	24824.28	1.00	24825.28	99.04	226.00	241.89	15.89	16.89	0.00

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
1	2	3	4	5	6	7	8	9	10
1	Amritsar-Sh.Navjot Singh Sidhu	376	1947.36	376	1947.36	0	0.00	376	1947.36
2	Bathinda-Smt. Harsimrat Kaur Badal	841	1892.88	841	1892.88	0	0.00	841	1892.88
3	Faridkot-Smt Paramjit Kaur Gulshan	1351	1940.10	1350	1940.10	1	0.00	1350	1940.10
4	Fatehgarh Sahib-Sh. Sukhdev Singh	2011	1833.99	1988	1812.00	23	21.99	1988	1812.00
5	Ferozepur-Sh. Sher Singh Ghubaya	1132	1926.95	1131	1925.07	1	1.88	1131	1925.07
6	Gurdaspur-Sh. Partap Singh Bajwa	1027	1962.49	1027	1962.49	0	0.00	1027	1962.49
7	Hoshiarpur- Smt. Santosh Chowdhary	2690	1940.56	2690	1940.56	0	0.00	2690	1940.56
8	Jalandhar-Sh.Mohinder Singh Kaypee	800	1877.06	779	1830.62	21	46.44	779	1830.62
9	Ludhiana-Sh. Manish Tiwari	660	1870.17	657	1865.67	3	4.50	657	1865.67
10	Patiala-Smt. Preneet Kaur	889	1914.29	888	1911.00	1	3.29	888	1911.00
11	Sangrur-Sh. Vijay Inder Singla	1974	1915.88	1968	1911.63	6	4.25	1968	1911.63
12	Ropar-Sh.Ravneet Singh (Anandpur Sahib)	1674	1914.79	1673	1912.79	1	2.00	1673	1912.79
13	Tarn Taran-Dr.Rattan Singh Ajnala (Khadoor Sahib)	862	1904.65	862	1904.65	0	0.00	862	1904.65
Grand Total		16287	24841.17	16230	24756.82	57	84.35	16230	24756.82

SN	District	Total works sanctioned		Works sanctioned in SC/ST areas		%age of SC/ST areas sanctioned works to total works Col.6/4
		No.	Cost	No.	Cost	
1	2	3	4	5	6	7
1	Amritsar	376	1947.36	74	472.57	24.27
2	Bathinda	841	1892.88	203	266.62	14.09
3	Faridkot	1351	1940.10	316	424.48	21.88
4	Fatehgarh Sahib	2011	1833.99	508	451.73	24.63
5	Ferozepur	1132	1926.95	399	534.86	27.76
6	Gurdaspur	1027	1962.49	220	399.50	20.36
7	Hoshiarpur	2690	1940.56	597	578.29	29.80
8	Jalandhar	800	1877.06	239	425.77	22.68
9	Ludhiana	660	1870.17	169	318.00	17.00
10	Patiala	889	1914.29	146	245.05	12.80
11	Sangrur	1974	1915.88	494	415.47	21.69
12	Rupnagar	1674	1914.79	403	454.48	23.74
13	Tarn Taran	862	1904.65	233	560.19	29.41
Grand Total		16287	24841.17	4001	5547.01	22.33

(Rs.in lacs)

ITEM 6.1: UTILISATION OF FUNDS - NODAL DISTRICTSWISE-UPTO DATE-SITTING RS MPs

As on 28/02/2019

SN	Nodal District	Total Fund available	Sanction				Actual Expenditure				Unsanctioned/Unspent			Performance During Feb., 2019	
			Upto previous month 31/01/19	During current month 28/02/19 Col (6-4)	Upto current month 28/02/19	% age of funds sanctioned Col (6/3)	Upto previous month 31/01/19	During current month 28/02/19 Col (10-8)	Upto current month 28/02/19	%age utilisation Col(10/3)	Unsanctioned Balance - Col (3-6)	Total Unspent Balance Col (3-10)	Unspent with the Executing Agencies as on 28/02/19 - Col (13-12) =(6-10)	Unspent with the Executing Agencies as on 28/02/19 - Col (14+9-5) =(4-8)	%age of Funds spent during Feb., 19 - Col (9/15)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Amritsar (Sh. Shwait Malik)	755.22	632.90	0.00	632.90	83.80	494.95	0.00	494.95	65.54	<u>122.32</u>	<u>260.27</u>	137.95	137.95	0.00
2	Fatehgarh Sahib (Sh. Shamsher Singh Dullo)	1018.55	880.64	0.00	880.64	86.46	539.85	0.00	539.85	53.00	137.91	<u>478.70</u>	340.79	340.79	0.00
3	Gurdaspur (Sh. Partap Singh Bajwa)	784.00	775.42	0.00	775.42	98.91	597.55	0.00	597.55	76.22	8.58	<u>186.45</u>	177.87	177.87	0.00
4	Jalandhar (Sh. Naresh Gujral)	1304.73	1106.46	173.56	1280.02	98.11	1023.57	100.00	1123.57	86.12	24.71	181.16	156.45	82.89	120.64
5	Mansa (Sh. Balwinder Singh Bhunder)	909.96	590.16	82.83	672.99	73.96	417.03	60.00	477.03	52.42	236.97	<u>432.93</u>	195.96	173.13	0.00
6	Rupnagar (Smt. Ambika Soni)	747.65	550.73	90.67	641.40	85.79	162.90	340.36	503.26	67.31	<u>106.25</u>	<u>244.39</u>	138.14	387.83	87.76
7	Sangrur (Sh. Sukhdev Singh Dhindsa)	4095.00	3739.11	109.45	3848.56	93.98	3605.64	50.51	3656.15	89.28	<u>246.44</u>	<u>438.85</u>	192.41	133.47	37.84
Grand Total		9615.11	8275.42	456.51	8731.93	90.81	6841.49	550.87	7392.36	76.88	883.18	2222.75	1339.57	1433.93	38.42

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
1	Amritsar (Sh. Shwait Malik)	122	632.90	55	302.55	67	330.35	55	302.55
2	Fatehgarh Sahib (Sh. Shamsher Singh Dullo)	411	880.64	225	366.93	186	513.71	225	366.93
3	Gurdaspur (Sh. Partap Singh Bajwa)	393	775.42	313	517.15	80	258.27	313	517.15
4	Jalandhar (Sh. Naresh Gujral)	259	1280.02	61	381.26	198	898.76	61	381.26
5	Mansa (Sh. Balwinder Singh Bhunder)	217	672.99	131	353.75	86	319.24	131	353.75
6	Rupnagar (Smt. Ambika Soni)	94	641.40	18	133.02	76	508.38	18	133.02
7	Sangrur (Sh. Sukhdev Singh Dhindsa)	2404	3848.56	2126	3008.85	278	839.71	2126	3008.85
Grand Total		3900	8731.93	2929	5063.51	971	3668.42	2929	5063.51

SN	District	Total works sanctioned		Works sanctioned in SC/ST areas		%age of SC/ST areas sanctioned works to total works Col.6/4
		No.	Cost	No.	Cost	
1	2	3	4	5	6	7
1	Amritsar (Sh. Shwait Malik)	122	632.90	40	207.90	32.85
2	Fatehgarh Sahib (Sh. Shamsher Singh Dullo)	411	880.64	89	216.29	24.56
3	Gurdaspur (Sh. Partap Singh Bajwa)	393	775.42	122	205.00	26.44
4	Jalandhar (Sh. Naresh Gujral)	259	1280.02	177	979.41	76.52
5	Mansa (Sh. Balwinder Singh Bhunder)	217	672.99	33	76.38	11.35
6	Rupnagar (Smt. Ambika Soni)	94	641.40	23	132.43	20.65
7	Sangrur (Sh. Sukhdev Singh Dhindsa)	2404	3848.56	284	525.02	13.64
Grand Total		3900	8731.93	768	2342.43	26.83

ITEM 7.1 : Status of works uploaded on MPLADS Web Portal - Sitting Lok Sabha MPs

(As on 28.02.2019)

(Rs. in Crores)

Sr. No.	Nodal District	Name of MP	Works Sanctioned (as on 28/02/2019)		% of Sanctioned Works Placed on Web Portal (5/4)	Completed Works (as on 28/02/2019)		% of Completed Works Placed on Web Portal (8/7)
			No.	Works Uploaded on MPLADS Web Portal		No.	Works Uploaded on MPLADS Web Portal	
1	2	3	4	5	6	7	8	9
1	Amritsar	Sh. Gurjeet Singh	1218	1170	96.06	810	770	95.06
2	Bathinda	Smt. Harsimrat Kaur Badal	945	940	99.47	768	622	80.99
3	Faridkot	Sh. Sadhu Singh	1253	1240	98.96	989	960	97.07
4	Ferozepur	Sh. Sher Singh Ghubaya	1355	1355	100.00	994	892	89.74
5	Gurdaspur	Sh. Sunil Jakhar	322	288	89.44	192	192	100.00
6	Hoshiarpur	Sh. Vijay Sampla	1044	1020	97.70	729	603	82.72
7	Jalandhar	Sh. Santokh Singh Chaudhary	830	763	91.93	393	377	95.93
8	Ludhiana	Sh. Ravneet Singh Bittu	630	530	84.13	393	320	81.42
9	Ludhiana	Sh. Harinder Singh khalsa (Fatehgarh Sahib)	1526	1319	86.44	921	520	56.46
10	Patiala	Sh. Dharam Vira Gandhi	2181	1970	90.33	1990	1173	58.94
11	Sangrur	Sh. Bhagwant Mann	1820	1200	65.93	1358	450	33.14
12	SAS Nagar	Prof. Prem Singh Chandumajra (Anandpur Sahib)	1539	1270	82.52	704	45	6.39
13	Tarn Taran	Sh. Ranjit Singh Brahmputra (Khadoor Sahib)	677	665	98.23	321	321	100.00
			15340	13730	89.50	10562	7245	68.59

ITEM 7.2 : Status of works uploaded on MPLADS Web Portal - Sitting Rajya MPs

(As on 28/02/2019)

(Rs. in Crores)

Sr. No.	Nodal District	Name of MP	Works Sanctioned		% of Sanctioned Works Placed on Web Portal (5/4)	Completed Works		% of Completed Works Placed on Web Portal (8/7)
			No.	Works Uploaded on MPLADS Web Portal		No.	Works Uploaded on MPLADS Web Portal	
1	2	3	4	5	6	7	8	9
1	Amritsar	Sh. Shwait Malik	122	118	96.72	55	52	94.55
2	Fatehgarh Sahib	Sh. Shamsher Singh Dullo	411	411	100.00	225	210	93.33
3	Gurdaspur	Sh. Partap Singh Bajwa	393	393	100.00	313	313	100.00
4	Jalandhar	Sh. Naresh Gujral	181	180	99.45	61	57	93.44
5	Mansa	Sh. Balwinder Singh Bhunder	217	217	100.00	131	122	93.13
6	Rupnagar	Smt. Ambika Soni	94	70	74.47	18	13	72.22
7	Sangrur	Sh. Sukhdev Singh Dhindsa	2404	1500	62.40	2126	513	24.13
		Total	3822	2889	75.59	2929	1280	43.70