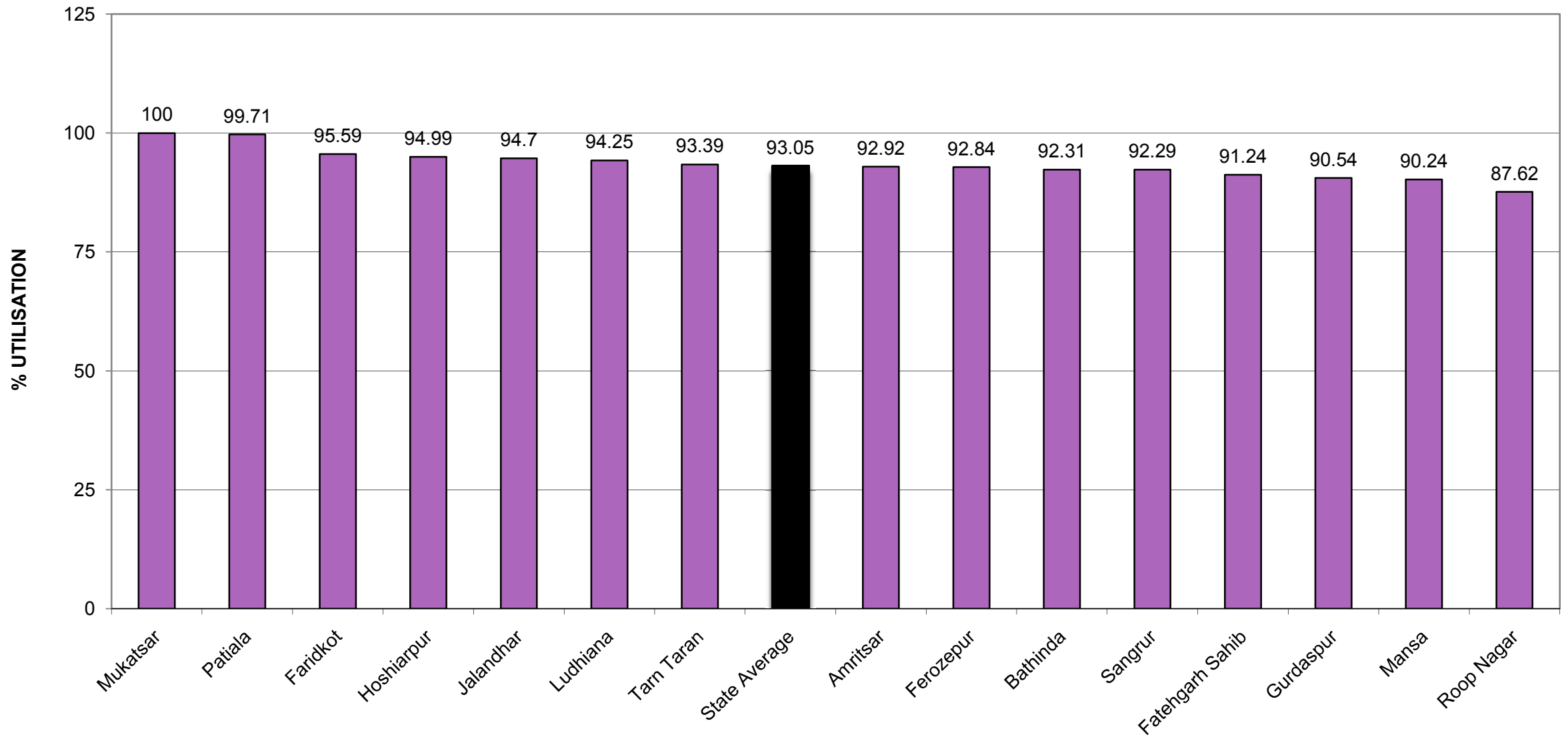


ITEM 2.1%AGE UTILISATION OF FUNDS UPTO 31.07.2017 SITTING/EX MPs BOTH LS AND RS SINCE INCEPTION(1993-1994)



SN	Districts	2015-16 (1st)	2015-16 (2nd)	2016-17 (1st)	2016-17 (2nd)	Total
1	Amritsar-Gurjeet Singh	-	-	-	-	-
2	Bathinda-Smt. Harsimrat Kaur Badal	-	-	-	-	-
3	Faridkot-Sh. Sadhu Singh (SC)	-	-	-	-	-
4	Ferozepur-Sh. Sher Singh Ghubia	-	-	-	-	-
5	Pathankot-Now Vacant (Late Sh. Vinod Khanna)	-	-	1	1	2
6	Hoshiarpur-Sh. Vijay Sampla (SC)	-	-	-	-	-
7	Jalandhar-Sh. Santokh Singh Chaudhary	-	-	-	1	1
8	Ludhiana-Sh. Ravneet Singh Bittu	-	-	-	-	-
9	Patiala-Sh. Dharam Vira Gandhi	-	-	-	-	-
10	Sangrur-Sh. Bhagwant Mann	-	-	-	1	1
11	Ludhiana-Sh. Harinder Singh khalsa(Fatehgarh Sahib)	-	-	-	-	-
12	Ajitgarh-Sh.Prem Singh Chandumajra (Anandpur Sahib)	-	-	-	-	-
13	Tarn Taran-Sh. Ranjit Singh Brahmpura (Khadoor Sahib)	-	-	-	1	1
	Grand Total	-	-	1	4	5

SN.	Name - Rajya Sabha MP	2012-13	2013-14	2014-15	2015-16	2016-17	Total
1	Gurdaspur						
	Sh. Partap Singh Bajwa	-	-	-	-	-	-
2	Rupnagar						
	Smt. Ambika Soni	-	-	-	-	1	1
3	Jalandhar						
	Sh. Naresh Gujral	-	-	-	-	1	1
4	Mansa						
	Sh. Balwinder Singh Bhunder	-	-	-	-	1	1
5	Fatehgarh Sahib						
	Shamsher Singh Dullo	-	-	-	-	0	-
6	Sangrur						
	Sh. Sukhdev Singh Dhindsa	-	-	-	-	0	-
7	Amritsar						
	Shwait Malik	-	-	-	-	-	-
	Total	0	0	0	0	3	3

(Rs. in lacs)

ITEM 2.1:UTILISATION OF FUNDS - SITTING/EX MPs BOTH LS AND RS SINCE INCEPTION OF SCHEME UP TO 31/07/2017

As on 31/07/2017

SN	Nodal District	Funds available						Actual Expenditure						Unutilised funds (Col 8-Col 14)	% age utilisation of funds Col.(14/8)
		16th LS	15th LS	Sitting /Retired Rajya Sabha	Previous Lok Sabha	Retired Rajya Sabha	Total	16th LS	15th LS	Sitting Rajya Sabha	Previous Lok Sabha	Retired Rajya Sabha	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Amritsar	500.00	1947.36	0.00	5371.37	1647.67	9466.40	138.45	1947.36	0.00	5371.37	1647.67	9104.85	361.55	96.18
		0.00	0.00	505.22	0.00	0.00	505.22	0.00	0.00	160.55	0.00	0.00	160.55	344.67	31.78
	Total	500.00	1947.36	505.22	5371.37	1647.67	9971.62	138.45	1947.36	160.55	5371.37	1647.67	9265.40	706.22	92.92
2	Bathinda	1842.03	1892.88	0.00	2624.82	0.00	6359.73	1352.73	1892.88	0.00	2624.82	0.00	5870.43	489.30	92.31
3	Faridkot	1563.36	1940.10	0.00	2595.91	658.27	6757.64	1265.09	1940.10	0.00	2595.91	658.27	6459.37	298.27	95.59
4	Ferozepur	1825.60	1925.95	0.00	2644.13	395.00	6790.68	1348.91	1924.81	0.00	2635.53	395.00	6304.25	486.43	92.84
5	Gurdaspur	1021.38	1962.49	0.00	2642.76	3658.64	9285.27	613.38	1962.49	0.00	2642.76	3399.49	8618.12	667.15	92.81
		0.00	0.00	503.16	0.00	0.00	503.16	0.00	0.00	244.14	0.00	0.00	244.14	259.02	0.00
	Total	1021.38	1962.49	503.16	2642.76	3658.64	9788.43	613.38	1962.49	244.14	2642.76	3399.49	8862.26	926.17	90.54
6	Hoshiarpur	1565.69	1940.56	0.00	2652.10	5282.93	11441.28	1121.38	1940.56	0.00	2652.10	5152.52	10866.56	574.72	94.98
7	Jalandhar	1370.15	1880.68	3001.90	5221.29	1399.79	12873.81	929.72	1878.18	2944.21	5221.29	1218.08	12191.48	682.33	94.70
8	Ludhiana	1645.32	1870.17	0.00	2655.44	1951.50	8122.43	1196.87	1870.17	0.00	2637.04	1951.50	7655.58	466.85	94.25
9	Patiala	1525.77	1914.29	0.00	2635.94	1974.33	8050.33	1252.79	1914.29	0.00	2635.94	1974.33	7777.35	272.98	96.61
10	Sangrur	1315.44	1915.88	3560.66	2653.88	1254.02	10699.88	1022.77	1910.63	3033.81	2653.53	1254.02	9874.76	825.12	92.29
11	Ludhiana (Fatehgarh Sahib)	1682.85	1833.99	0.00	2643.31	1203.51	7363.66	1245.35	1833.99	0.00	2643.31	1203.51	6926.16	437.50	94.06
		0.00	0.00	496.10	0.00	0.00	496.10	0.00	0.00	245.26	0.00	0.00	245.26	250.84	0.00
	Total	1682.85	1833.99	496.10	2643.31	1203.51	7859.76	1245.35	1833.99	245.26	2643.31	1203.51	7171.42	688.34	91.24
12	Ajitgarh(Ropar) (Anandpur Sahib)	1600.12	1914.79	4249.22	0.00	0.00	7764.13	1118.78	1912.79	3771.67	0.00	0.00	6803.24	960.89	87.62
13	Mansa	0.00	0.00	2932.62	0.00	806.16	3738.78	0.00	0.00	2567.66	0.00	806.16	3373.82	364.96	90.24
14	Mukatsar	0.00	0.00	0.00	0.00	813.69	813.69	0.00	0.00	0.00	0.00	813.69	813.69	0.00	100.00
15	Tarn Taran (Khadoor Sahib)	1395.64	1904.65	0.00	0.00	3991.10	7291.39	953.11	1904.65	0.00	0.00	3951.78	6809.54	481.85	93.39
	Grand Total	18853.35	24843.79	15248.88	34340.95	25036.61	118323.58	13559.33	24832.90	12967.30	34313.60	24426.02	110099.15	8224.43	93.05

ITEM 2.2:WORKS COMPLETED FROM 1993-94 TO 31/07/2017 SITTING/EX MPs BOTH LS AND RS

As on 31/07/2017

SN.	Nodal District	Works Sanctioned						Works Completed						Pending Works (col.8-14)	%age of works completed Col.(14/8)
		16th LS	15th LS	Sitting/ Retd Rajya Sabha	Previous Lok Sabha	Retd. Rajya Sabha	Total	16th LS	15th LS	Sitting/ Retd Rajya Sabha	Previous Lok Sabha	Retd. Rajya Sabha	Total		
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Amritsar	60	376	0	5342	951	6729	1	376	0	5342	951	6670	59	99.12
		0	0	32	0	0	32	0	0	1	0	0	1	31	3.13
	<i>Total</i>	60	376	32	5342	951	6761	1	376	1	5342	951	6671	90	98.67
2	Bathinda	781	841	0	3130	0	4752	545	841	0	3130	0	4516	236	95.03
3	Faridkot	906	1351	0	4495	254	7006	534	1351	0	4495	254	6634	372	94.69
4	Ferozepur	763	1130	0	2444	134	4471	714	1130	0	2440	134	4418	53	98.81
5	Gurdaspur/Pathankot	181	1027	0	2978	2459	6645	74	1027	0	2978	2298	6377	268	95.97
		0	0	309	0	0	309	0	0	48	0	0	48	261	15.53
	<i>Total</i>	181	1027	309	2978	2459	6954	74	1027	48	2978	2298	6425	529	92.39
6	Hoshiarpur	684	2690	0	5339	2262	10975	282	2690	0	5339	2121	10432	543	95.05
7	Jalandhar	441	798	953	8294	800	11286	166	795	896	8294	718	10869	417	96.31
8	Ludhiana	363	660	0	2596	762	4381	181	652	0	2573	762	4168	213	95.14
9	Patiala	1046	887	0	2345	2081	6359	1018	887	0	2345	2081	6331	28	99.56
10	Sangrur	1112	1974	2179	3890	1200	10355	820	1965	1943	3889	1200	9817	538	94.80
11	Fatehgarh Sahib	909	2011	0	5272	1607	9799	564	1948	0	5272	1607	9391	408	95.84
		0	0	302	0	0	302	0	0	45	0	0	45	257	14.90
	<i>Total</i>	909	2011	302	5272	1607	10101	564	1948	45	5272	1607	9436	665	93.42
12	Ropar (Anandpur Sahib)	717	1674	2950	0	0	5341	315	1673	2427	0	0	4415	926	82.66
13	Mansa	326	0	1302	0	983	2611	190	0	916	0	983	2089	522	80.01
14	Mukatsar	0	0	0	0	766	766	0	0	0	0	766	766	0	100.00
15	TarnTaran (Khadoor Sahib)	0	862	0	0	1612	2474	0	862	0	0	1478	2340	134	94.58
	Grand Total	8289	16281	8027	46125	15871	94593	5404	16197	6276	46097	15353	89327	5266	94.43

SN	Nodal District	Total Funds available	Funds sanctioned	Unsanctioned Balance (col.3-col.4)	Actual Expenditure	Unutilised/ Unspent Balance (col.3 -col.6)	%age utilisation over funds available (col.6 over col.3)
1	2	3	4	5	6	7	8
1	Amritsar	5371.37	5371.37	0.00	5371.37	0.00	100.00
1.1	Amritsar Constituency	2741.19	2741.19	0.00	2741.19	0.00	100.00
1.2	Taran Tarn Constituency	2630.18	2630.18	0.00	2630.18	0.00	100.00
2	Bathinda	2624.82	2624.82	0.00	2624.82	0.00	100.00
3	Faridkot	2595.91	2595.91	0.00	2595.91	0.00	100.00
4	Ferozepur	2644.13	2644.13	0.00	2635.53	8.60	99.67
5	Gurdaspur	2642.76	2642.76	0.00	2642.76	0.00	100.00
6	Hoshiarpur	2652.10	2652.10	0.00	2652.10	0.00	100.00
7	Jalandhar	5221.29	5221.29	0.00	5221.29	0.00	100.00
7.1	Jalandhar Constituency	2604.12	2604.12	0.00	2604.12	0.00	100.00
7.2	Phyllaur Constituency	2617.17	2617.17	0.00	2617.17	0.00	100.00
8	Ludhiana	2655.44	2655.44	0.00	2637.04	18.40	99.31
9	Patiala	2635.94	2635.94	0.00	2635.94	0.00	100.00
10	Fatehgarh Sahib	2643.31	2643.31	0.00	2643.31	0.00	100.00
11	Sangrur	2653.88	2653.88	0.00	2653.53	0.35	99.99
	Grand Total	34340.95	34340.95	0.00	34313.60	27.35	99.92

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
1	Amritsar	5342	5371.37	5342	5371.37	0	0.00	5342	5371.37
1.1	Amritsar Constituency	2458	2741.19	2458	2741.19	0	0.00	2458	2741.19
1.2	Taran Tarn	2884	2630.18	2884	2630.18	0	0.00	2884	2630.18
2	Bathinda	3130	2624.82	3130	2624.82	0	0.00	3128	2622.52
3	Faridkot	4495	2595.91	4495	2595.91	0	0.00	4493	2591.66
4	Ferozepur	2444	2644.13	2440	2635.53	4	8.60	2440	2635.53
5	Gurdaspur	2978	2642.76	2978	2642.76	0	0.00	2968	2635.76
6	Hoshiarpur	5339	2652.10	5339	2652.10	0	0.00	5339	2652.10
7	Jalandhar	8294	5221.29	8294	5221.29	0	0.00	8294	5221.29
7.1	Jalandhar Constituency	3238	2604.12	3238	2604.12	0	0.00	3238	2604.12
7.2	Phillaur Constituency	5056	2617.17	5056	2617.17	0	0.00	5056	2617.17
8	Ludhiana	2596	2655.44	2573	2637.04	23	18.40	2573	2632.04
9	Patiala	2345	2635.94	2345	2635.94	0	0.00	2345	2635.94
10	Fatehgarh Sahib	5272	2643.31	5272	2643.31	0	0.00	5272	2643.31
11	Sangrur	3890	2653.88	3889	2653.53	1	0.35	3889	2653.53
	Grand Total	46125	34340.95	46097	34313.60	28	27.35	46083	34295.05

(Rs.in lacs)

ITEM 4.1: UTILISATION OF FUNDS - EX RS MPs

As on 31/07/2017

SN	Nodal District	Total Funds Recd by the MP	Funds distributed to successor MPs	Funds to be distributed	Total Funds Sanctioned by the MP Col. {3-(4+5)}	Actual Exp.	Unspent Balance Col.(6-7)	%age utilisation over funds available Col. (7/6)
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>
1	Amritsar - Sh.Raj Mohinder Singh	1747.91	100.24	0.00	1647.67	1647.67	0.00	100.00
2	Jalandhar							
2.1	Sh. Balbir Singh	438.80	55.04	0.00	383.76	383.70	0.06	99.98
2.2	Sh. Iqbal Singh	340.94	59.79	0.00	281.15	281.15	0.00	100.00
2.3	Sh. Barjinder Singh Hamdard	355.47	3.43	0.00	352.04	352.04	0.00	100.00
2.4	Sh. Naresh Gujral	505.84	123.00	0.00	382.84	201.19	181.65	52.55
Total		1641.05	241.26	0.00	1399.79	1218.08	0.06	87.02
3	Ludhiana							
3.1	Sh. Jagir Singh Dard	426.23	23.48	0.00	402.75	402.75	0.00	100.00
3.2	Sh. Mohinder Singh Kalyan	489.97	36.97	0.00	453.00	453.00	0.00	100.00
3.3	Sh.Lajpat Rai	1218.34	122.59	0.00	1095.75	1095.75	0.00	100.00
Total		2134.54	183.04	0.00	1951.50	1951.50	0.00	100.00
4	Patiala							
4.1	Sh. Vinod Sharma	414.26	16.34	0.00	397.92	397.92	0.00	100.00
4.2	Sh. Surinder Kumar Singla	389.46	38.59	0.00	350.87	350.87	0.00	100.00
4.3	Sh. Gurchran Singh Tohra	1253.39	27.85	0.00	1225.54	1225.54	0.00	100.00
Total		2057.11	82.78	0.00	1974.33	1974.33	0.00	100.00
5	Ferozepur - Sh. Virendera Kataria	441.58	46.58	0.00	395.00	395.00	0.00	100.00

(Rs.in lacs)

ITEM 4.1: UTILISATION OF FUNDS - EX RS MPs

As on 31/07/2017

SN	Nodal District	Total Funds Recd by the MP	Funds distributed to successor MPs	Funds to be distributed	Total Funds Sanctioned by the MP Col. {3-(4+5)}	Actual Exp.	Unspent Balance Col.(6-7)	%age utilisation over funds available Col. (7/6)
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>
6	Gurdaspur							
6.1	Sh. Bhupinder Singh Mann	212.81	9.70	0.00	203.11	203.11	0.00	100.00
6.2	Smt. Sukhbans Kaur Bhinder	559.37	14.42	0.00	544.95	544.95	0.00	100.00
6.3	Sh.Ashwani Kumar	2911.68	1.10	0.00	2910.58	2651.43	259.15	91.10
	Total	3683.86	25.22	0.00	3658.64	3399.49	259.15	92.92
7	Mansa- Sh. Balwinder Singh Bhunder	847.15	40.99	0.00	806.16	806.16	0.00	100.00
8	Fatehgarh Sahib - Sh.Sukhdev Singh Libra	1263.10	59.59	0.00	1203.51	1203.51	0.00	100.00
9	Sangrur- Sh.Sukhdev Singh Dhindsa	1264.31	10.29	0.00	1254.02	1254.02	0.00	100.00
10	Faridkot - Smt.Gurcharan Kaur	678.06	19.79	0.00	658.27	658.27	0.00	100.00
11	Mukatsar - Sh.Sukhbir Singh Badal	834.70	21.01	0.00	813.69	813.69	0.00	100.00
12	Hoshiarpur							
12.1	Sh. Varinder Singh Bajwa	1255.84	0.00	0.00	1255.84	1255.84	0.00	100.00
12.2	Sh. Dharampal Sabharwal	1272.29	0.00	0.00	1272.29	1272.29	0.00	100.00
12.3	Sh. Avinash Rai Khanna	2821.70	66.90	0.00	2754.80	2624.39	130.41	95.27
	Total	5349.83	66.90	0.00	5282.93	5152.52	130.41	97.53
13	Tarn Taran - Sh.Manohar Singh Gill	4058.29	67.19	0.00	3991.10	3951.78	39.32	99.01
	Grand Total	26001.49	964.88	0.00	25036.61	24426.02	428.94	1276.48

(Rs.in lacs)

ITEM 4.2:WORKS COMPLETED - EX RS MPs

As on 31/07/2017

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
1	Amritsar - Sh.Raj Mohinder Singh	951	1647.67	951	1647.67	0	0.00	951	1647.67
2	Jalandhar								
2.1	Sh. Balbir Singh	301	383.76	301	383.76	0	0.00	301	383.76
2.2	Sh. Iqbal Singh	187	281.15	187	281.15	0	0.00	187	281.15
2.3	Sh. Barjinder Singh Hamdard	220	352.04	220	352.04	0	0.00	220	352.04
2.4	Sh. Naresh Gujral	92	382.84	10	21.00	82	361.84	10	21.00
	<i>Total</i>	800	1399.79	718	1037.95	82	361.84	718	1037.95
3	Ludhiana								
3.1	Sh. Jagir Singh Dard	289	402.75	289	402.75	0	0.00	289	402.75
3.2	Sh. Mohinder Singh Kalyan	153	453.00	153	453.00	0	0.00	153	453.00
3.3	Sh.Lajpat Rai	320	1095.75	320	1095.75	0	0.00	320	1095.75
	<i>Total</i>	762	1951.50	762	1951.50	0	0.00	762	1951.50
4	Patiala								
4.1	Sh. Vinod Sharma	259	397.92	259	397.92	0	0.00	258	395.92
4.2	Sh. Surinder Kumar Singla	404	350.87	404	350.87	0	0.00	404	350.87
4.3	Sh. Gurchran Singh Tohra	1418	1225.54	1418	1225.54	0	0.00	1418	1225.54
	<i>Total</i>	2081	1974.33	2081	1974.33	0	0.00	2080	1972.33

(Rs.in lacs)

ITEM 4.2:WORKS COMPLETED - EX RS MPs

As on 31/07/2017

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
5	Ferozepur - Sh. Virendera Kataria	134	395.00	134	395.00	0	0.00	134	395.00
6	Gurdaspur								
6.1	Sh. Bhupinder Singh Mann	206	203.11	206	203.11	0	0.00	206	203.11
6.2	Smt. Sukhbans Kaur Bhinder	488	544.95	488	544.95	0	0.00	488	544.95
6.3	Sh.Ashwani Kumar	1765	2910.58	1604	2338.83	161	571.75	1573	2275.44
	<i>Total</i>	2459	3658.64	2298	3086.89	161	571.75	2267	3023.50
7	Mansa - Sh. Balwinder Singh Bhunder	983	806.16	983	806.16	0	0.00	983	806.16
8	Fatehgarh Sahib - Sh.Sukhdev Singh Libra	1607	1203.51	1607	1203.51	0	0.00	1597	1198.76
9	Sangrur - Sh.Sukhdev Singh Dhindsa	1200	1254.02	1200	1254.02	0	0.00	1200	1254.02
10	Faridkot - Smt.Gurcharan Kaur	254	658.27	254	658.27	0	0.00	254	658.27
11	Mukatsar - Sh.Sukhbir Singh Badal	766	813.69	766	813.69	0	0.00	766	813.69
12	Hoshiarpur								
12.1	Sh. Varinder Singh Bajwa	965	1255.84	965	1255.84	0	0.00	965	1255.84
12.2	Sh. Dharampal Sabharwal	225	1272.29	225	1272.29	0	0.00	225	1272.29
12.3	Sh. Avinash Rai Khanna	1072	2754.80	931	2235.31	141	519.49	828	1860.1
	<i>Total</i>	2262	5282.93	2121	4763.44	141	519.49	2018	4388.23
13	Tarn Taran - Sh.Manohar Singh Gill	1612	3991.10	1478	3360.10	134	631.00	1478	3360.10
	Grand Total	15871	25036.61	15353	22952.53	518	2084.08	15208	22507.18

(Rs.in lacs)

ITEM 5.1 : UTILISATION OF FUNDS - NODAL DISTRICTSWISE-UPTO DATE-SITTING 16TH MPs LS

As on 31/07/2017

SN	Nodal District	Total Fund available	Sanction				Actual Expenditure				Unsanctioned/Unspent			Performance During July, 2017	
			Upto previous month 30/06/17	During current month 31/07/17 Col (6-4)	Upto current month 31/07/17	% age of funds sanctioned Col (6/3)	Upto previous month 30/06/17	During current month 31/07/17 Col (10-8)	Upto current month 31/07/17	%age utilisation Col(10/3)	Unsanctioned Balance - Col (3-6)	Total Unspent Balance Col (3-10)	Unspent with the Executing Agencies as on 31/07/17 - Col (13-12) =(6-10)	Unspent with the Executing Agencies as on 30/06/17 - Col (14+9-5) =(4-8)	%age of Funds spent during July, 17 - Col (9/15)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Amritsar-Gurjeet Singh	500.00	114.40	34.90	149.30	29.86	98.42	40.03	138.45	27.69	<u>350.70</u>	<u>361.55</u>	10.85	15.98	250.50
2	Bathinda-Smt. Harsimrat Kaur Badal	1842.03	1516.87	0.00	1516.87	82.35	1327.80	24.93	1352.73	73.44	<u>325.16</u>	<u>489.30</u>	164.14	189.07	13.19
3	Faridkot-Sh. Sadhu Singh (SC)	1563.36	1514.97	0.00	1514.97	96.90	1173.15	91.94	1265.09	80.92	48.39	<u>298.27</u>	249.88	341.82	26.90
4	Ferozepur-Sh. Sher Singh Ghubia	1825.60	1379.50	30.50	1410.00	77.23	1277.60	71.31	1348.91	73.89	<u>415.60</u>	<u>476.69</u>	61.09	101.90	69.98
5	Pathankot-Now Vacant (Late Sh. Vinod Khanna)	1021.38	755.68	0.00	755.68	0.00	613.38	0.00	613.38	60.05	<u>265.70</u>	<u>408.00</u>	142.30	142.30	0.00
6	Hoshiarpur-Sh. Vijay Sampla (SC)	1565.69	1232.68	26.00	1258.68	0.00	1103.38	18.00	1121.38	71.62	<u>307.01</u>	<u>444.31</u>	137.30	129.30	13.92
7	Jalandhar-Sh. Santokh Singh Chaudhary	1370.15	1060.92	36.39	1097.31	0.00	895.33	34.39	929.72	0.00	<u>272.84</u>	<u>440.43</u>	167.59	165.59	0.00
8	Ludhiana-Sh. Ranveet Singh Bittu	1645.32	1423.67	0.00	1423.67	0.00	1186.60	10.27	1196.87	0.00	<u>221.65</u>	<u>448.45</u>	226.80	237.07	4.33
9	Patiala-Sh. Dharam Vira Gandhi	1525.77	1252.79	0.00	1252.79	82.11	1252.79	0.00	1252.79	82.11	<u>272.98</u>	<u>272.98</u>	0.00	0.00	0.00
10	Sangrur-Sh. Bhagwant Mann	1315.44	1205.97	0.00	1205.97	91.68	1022.77	0.00	1022.77	77.75	<u>109.47</u>	<u>292.67</u>	183.20	183.20	0.00
11	Ludhiana-Sh. Harinder Singh khalsa (Fatehgarh Sahib)	1682.85	1562.06	0.00	1562.06	0.00	1205.35	40.00	1245.35	0.00	<u>120.79</u>	<u>437.50</u>	316.71	356.71	11.21
12	Ajitgarh-Sh.Prem Singh Chandumajra (Anandpur Sahib)	1600.12	1485.97	44.58	1530.55	0.00	1118.78	0.00	1118.78	0.00	69.57	<u>481.34</u>	411.77	367.19	0.00
13	Tarn Taran-Sh. Ranjit Singh Brahmpura (Khadoor Sahib)	1395.64	944.61	53.39	998.00	71.51	944.61	8.50	953.11	68.29	<u>397.64</u>	<u>442.53</u>	44.89	0.00	0.00
Grand Total		18853.35	15450.09	225.76	15675.85	83.15	13219.96	339.37	13559.33	71.92	3177.50	5294.02	2116.52	2230.13	15.22

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
1	2	3	4	5	6	7	8	9	10
1	Amritsar-Gurjeet Singh	60	149.30	1	5.00	59	144.30	0	0.00
2	Bathinda-Smt. Harsimrat Kaur Badal	781	1516.87	545	979.13	236	537.74	307	583.13
3	Faridkot-Sh. Sadhu Singh (SC)	906	1514.97	534	903.47	372	611.50	191	390.50
4	Ferozepur-Sh. Sher Singh Ghubia	763	1410.00	714	1315.40	49	94.60	714	1315.40
5	Pathankot-Now Vacant (Late Sh. Vinod Khanna)	181	755.68	74	337.087	107	418.59	38	203.75
6	Hoshiarpur-Sh. Vijay Sampla (SC)	684	1258.68	282	558.80	402	699.88	204	439.95
7	Jalandhar-Sh. Santokh Singh Chaudhary	441	1097.31	166	423.85	275	673.46	64	154.22
8	Ludhiana-Sh. Ravneet Singh Bittu	363	1423.67	181	717.68	182	705.99	181	717.68
9	Patiala-Sh. Dharam Vira Gandhi	1046	1252.79	1018	1198.31	28	54.48	1018	1198.31
10	Sangrur-Sh. Bhagwant Mann	1112	1205.97	820	758.10	292	447.87	820	758.10
11	Ludhiana-Sh. Harinder Singh khalsa (Fatehgarh Sahib)	909	1562.06	564	867.13	345	694.93	564	867.13
12	Ajitgarh-Sh.Prem Singh Chandumajra (Anandpur Sahib)	717	1530.55	315	626.36	402	904.19	315	626.36
13	Tarn Taran-Sh. Ranjit Singh Brahmpura (Khadoor	326	998.00	190	550.00	136	448.00	190	550.00
Grand Total		8289	15675.85	5404	9240.32	2885	6435.53	4606	7804.53

Including Contingency

SN	District	Total works sanctioned		Works sanctioned in SC/ST areas		%age of SC/ST areas sanctioned works to total works Col.6/4
		No.	Cost	No.	Cost	
1	2	3	4	5	6	7
1	Amritsar	60	149.30	12	30.00	20.09
2	Bathinda	781	1516.87	208	386.54	25.48
3	Faridkot	906	1514.97	170	357.67	23.61
4	Ferozepur	763	1410.00	227	311.50	22.09
5	Pathankot-Now Vacant (Late Sh. Vinod Khanna)	181	755.68	45	159.04	21.05
6	Hoshiarpur	684	1258.68	172	297.80	23.66
7	Jalandhar	441	1097.31	121	251.47	22.92
8	Ludhiana	363	1423.67	76	304.15	21.36
9	Patiala	1046	1252.79	121	143.55	11.46
10	Sangrur	1112	1205.97	752	258.29	21.42
11	Ludhiana (Fatehgarh Sahib)	909	1562.06	206	361.02	23.11
12	SAS Nagar	717	1530.55	174	350.96	22.93
13	Tarn Taran	326	998.00	112	314.88	31.55
Grand Total		8289	15675.85	2396	3526.87	22.50

(Rs.in lacs)

ITEM 5.1(A): UTILISATION OF FUNDS - NODAL DISTRICTSWISE-UPTO DATE-15TH MPs LS

As on 31/07/2017

SN	Nodal District	Total Fund available	Sanction				Actual Expenditure				Unsanctioned/Unspent			Performance During July, 2017	
			Upto previous month 30/06/17	During current month 31/07/17 Col (6-4)	Upto current month 31/07/17	% age of funds sanctioned Col (6/3)	Upto previous month 30/06/17	During current month 31/07/17 Col (10-8)	Upto current month 31/07/17	%age utilisation Col(10/3)	Unsanctioned Balance - Col (3-6)	Total Unspent Balance Col (3-10)	Unspent with the Executing Agencies as on 31/07/17 - Col (13-12) =(6-10)	Unspent with the Executing Agencies as on 30/06/17 - Col (14+9-5) =(4-8)	%age of Funds spent during July, 17 - Col (9/15)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Amritsar-Sh.Navjot Singh Sidhu	1947.36	1947.36	0.00	1947.36	100.00	1947.36	0.00	1947.36	100.00	0.00	0.00	0.00	0.00	0.00
2	Bathinda-Smt. Harsimrat Kaur Badal	1892.88	1892.88	0.00	1892.88	100.00	1892.88	0.00	1892.88	100.00	0.00	0.00	0.00	0.00	0.00
3	Faridkot-Smt Paramjit Kaur Gulshan	1940.10	1940.10	0.00	1940.10	100.00	1940.10	0.00	1940.10	100.00	0.00	0.00	0.00	0.00	0.00
4	Ferozepur-Sh. Sher Singh Ghubia	1925.95	1925.95	0.00	1925.95	100.00	1924.81	0.00	1924.81	99.94	0.00	1.14	1.14	1.14	0.00
5	Gurdaspur-Sh. Partap Singh Bajwa	1962.49	1962.49	0.00	1962.49	100.00	1962.49	0.00	1962.49	100.00	0.00	0.00	0.00	0.00	0.00
6	Hoshiarpur- Smt. Santosh Chowdhary	1940.56	1940.56	0.00	1940.56	100.00	1940.56	0.00	1940.56	100.00	0.00	0.00	0.00	0.00	0.00
7	Jalandhar-Sh.Mohinder Singh Kaypee	1880.68	1880.68	0.00	1880.68	100.00	1878.18	0.00	1878.18	99.87	0.00	2.50	2.50	2.50	0.00
8	Ludhiana-Sh. Manish Tiwari	1870.17	1870.17	0.00	1870.17	100.00	1870.17	0.00	1870.17	100.00	0.00	0.00	0.00	0.00	0.00
9	Patiala-Smt. Preneet Kaur	1914.29	1914.29	0.00	1914.29	100.00	1914.29	0.00	1914.29	100.00	0.00	0.00	0.00	0.00	0.00
10	Sangrur-Sh. Vijay Inder Singla	1915.88	1915.88	0.00	1915.88	100.00	1910.63	0.00	1910.63	99.73	0.00	5.25	5.25	5.25	0.00
11	Fatehgarh Sahib-Sh. Sukhdev Singh	1833.99	1833.99	0.00	1833.99	100.00	1833.99	0.00	1833.99	100.00	0.00	0.00	0.00	0.00	0.00
12	Ropar-Sh.Ravneet Singh (Anandpur Sahib)	1914.79	1914.79	0.00	1914.79	100.00	1912.79	0.00	1912.79	99.90	0.00	2.00	2.00	2.00	0.00
13	Tarn Taran-Dr.Rattan Singh Ajnala (Khadoor Sahib)	1904.65	1904.65	0.00	1904.65	100.00	1904.65	0.00	1904.65	100.00	0.00	0.00	0.00	0.00	0.00
Grand Total		24843.79	24843.79	0.00	24843.79	100.00	24832.90	0.00	24832.90	99.96	0.00	10.89	10.89	10.89	0.00

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
1	2	3	4	5	6	7	8	9	10
1	Amritsar-Sh.Navjot Singh Sidhu	376	1947.36	376	1947.36	0	0.00	376	1947.36
2	Bathinda-Smt. Harsimrat Kaur Badal	841	1892.88	841	1892.88	0	0.00	841	1892.88
3	Faridkot-Smt Paramjit Kaur Gulshan	1351	1940.10	1351	1940.10	0	0.00	1351	1940.10
4	Ferozepur-Sh. Sher Singh Ghubia	1130	1925.95	1130	1924.81	0	1.14	1130	1924.81
5	Gurdaspur-Sh. Partap Singh Bajwa	1027	1962.49	1027	1962.49	0	0.00	1027	1962.49
6	Hoshiarpur- Smt. Santosh Chowdhary	2690	1940.56	2690	1940.56	0	0.00	2690	1940.56
7	Jalandhar-Sh.Mohinder Singh Kaypee	798	1880.68	795	1875.18	3	5.50	795	1875.18
8	Ludhiana-Sh. Manish Tiwari	660	1870.17	652	1845.67	8	24.50	652	1845.67
9	Patiala-Smt. Preneet Kaur	887	1914.29	887	1914.29	0	0.00	887	1914.29
10	Sangrur-Sh. Vijay Inder Singla	1974	1915.88	1965	1908.91	9	6.97	1965	1908.63
11	Fatehgarh Sahib-Sh. Sukhdev Singh	2011	1833.99	1948	1765.82	63	68.17	1948	1765.82
12	Ropar-Sh.Ravneet Singh (Anandpur Sahib)	1674	1914.79	1673	1912.79	1	2.00	1673	1912.79
13	Tarn Taran-Dr.Rattan Singh Ajnala (Khadoor Sahib)	862	1904.65	862	1904.65	0	0.00	862	1889.07
Grand Total		16281	24843.79	16197	24735.51	84	108.28	16197	24719.65

SN	District	Total works sanctioned		Works sanctioned in SC/ST areas		%age of SC/ST areas sanctioned works to total works Col.6/4
		No.	Cost	No.	Cost	
1	2	3	4	5	6	7
1	Amritsar	376	1947.36	74	472.57	24.27
2	Bathinda	841	1892.88	203	266.62	14.09
3	Faridkot	1351	1940.10	316	424.48	21.88
4	Ferozepur	1130	1925.95	399	534.86	27.77
5	Gurdaspur	1027	1962.49	220	399.50	20.36
6	Hoshiarpur	2690	1940.56	597	578.29	29.80
7	Jalandhar	798	1880.68	239	425.77	22.64
8	Ludhiana	660	1870.17	169	318.00	17.00
9	Patiala	887	1914.29	146	245.05	12.80
10	Sangrur	1974	1915.88	494	415.47	21.69
11	Fatehgarh Sahib	2011	1833.99	508	451.73	24.63
12	Rupnagar	1674	1914.79	403	454.48	23.74
13	Tarn Taran	862	1904.65	233	560.19	29.41
Grand Total		16281	24843.79	4001	5547.01	22.33

(Rs.in lacs)

ITEM 6.1: UTILISATION OF FUNDS - NODAL DISTRICTSWISE-UPTO DATE-SITTING RS MPs

As on 31/07/2017

SN	Nodal District	Total Fund available	Sanction				Actual Expenditure				Unsanctioned/Unspent			Performance During July, 2017	
			Upto previous month 30/06/17	During current month 31/07/17 Col (6-4)	Upto current month 31/07/17	% age of funds sanctioned Col (6/3)	Upto previous month 30/06/17	During current month 31/07/17 Col (10-8)	Upto current month 31/07/17	%age utilisation Col(10/3)	Unsanctioned Balance - Col (3-6)	Total Unspent Balance Col (3-10)	Unspent with the Executing Agencies as on 31/07/17 - Col (13-12) =(6-10)	Unspent with the Executing Agencies as on 30/06/17 - Col (14+9-5) =(4-8)	%age of Funds spent during July, 17 - Col (9/15)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Amritsar (Sh. Shwait Malik)	505.22	176.55	11.00	187.55	0.00	160.55	0.00	160.55	0.00	<u>317.67</u>	<u>344.67</u>	27.00	16.00	0.00
2	Fatehgarh Sahib (Sh. Shamsher Singh Dullo)	496.10	408.74	37.00	445.74	89.85	242.26	3.00	245.26	49.44	50.36	<u>250.84</u>	200.48	166.48	1.80
3	Gurdaspur (Sh. Partap Singh Bajwa)	503.16	455.78	40.74	496.52	98.68	195.80	48.34	244.14	48.52	6.64	<u>259.02</u>	252.38	259.98	18.59
4	Rupnagar (Smt. Ambika Soni)	4249.22	4073.89	43.38	4117.27	96.89	3717.05	54.62	3771.67	88.76	<u>131.95</u>	<u>477.55</u>	345.60	356.84	15.31
5	Jalandhar (Sh. Naresh Gujral)	3001.90	2986.90	0.00	2986.90	99.50	2944.21	0.00	2944.21	98.08	15.00	57.69	42.69	42.69	0.00
6	Mansa (Sh. Balwinder Singh Bhunder)	2932.62	2912.43	0.00	2912.43	99.31	2556.45	11.21	2567.66	87.56	20.19	<u>364.96</u>	344.77	355.98	0.00
7	Sangrur (Sh. Sukhdev Singh Dhindsa)	3560.66	3240.23	0.00	3240.23	91.00	3033.81	0.00	3033.81	85.20	<u>320.43</u>	<u>526.85</u>	206.42	206.42	0.00
Grand Total		15248.88	14254.52	132.12	14386.64	94.35	12850.13	117.17	12967.30	85.04	862.24	2281.58	1419.34	1404.39	8.34

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
1	Amritsar (Sh. Shwait Malik)	32	187.55	1	10.00	31	177.55	0	0
2	Fatehgarh Sahib (Sh. Shamsher Singh Dullo)	302	445.74	45	75.96	257	369.78	35	45.50
3	Gurdaspur (Sh. Partap Singh Bajwa)	309	496.52	48	96.98	261	399.54	0	0
4	Rupnagar (Smt. Ambika Soni)	2950	4117.27	2427	3075.46	523	1041.81	2327	2801.44
5	Jalandhar (Sh. Naresh Gujral)	953	2986.90	896	2530.01	57	456.89	861	2416.35
6	Mansa (Sh. Balwinder Singh Bhunder)	1302	2912.43	916	2200.84	386	711.59	845	2033.27
7	Sangrur (Sh. Sukhdev Singh Dhindsa)	2179	3240.23	1943	2299.83	236	940.40	1905	2166.33
Grand Total		8027	14386.64	6276	10289.08	1751	4097.56	5973	9462.89

SN	District	Total works sanctioned		Works sanctioned in SC/ST areas		%age of SC/ST areas sanctioned works to total works Col.6/4
		No.	Cost	No.	Cost	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>
<i>1</i>	Amritsar (Sh. Shwait Malik)	32	187.55	9	46.00	0.00
<i>2</i>	Fatehgarh Sahib (Sh. Shamsher Singh Dullo)	302	445.74	88	122.50	27.48
<i>3</i>	Gurdaspur (Sh. Partap Singh Bajwa)	309	496.52	93	129.50	26.08
<i>4</i>	Rupnagar (Smt. Ambika Soni)	2950	4117.27	670	962.69	23.38
<i>5</i>	Jalandhar (Sh. Naresh Gujral)	953	4117.27	579	1451.00	35.24
<i>6</i>	Mansa (Sh. Balwinder Singh Bhunder)	1302	2912.43	335	578.61	19.87
<i>7</i>	Sangrur (Sh. Sukhdev Singh Dhindsa)	2179	3240.23	410	446.49	13.78
Grand Total		8027	15517.01	2184	3736.79	24.08