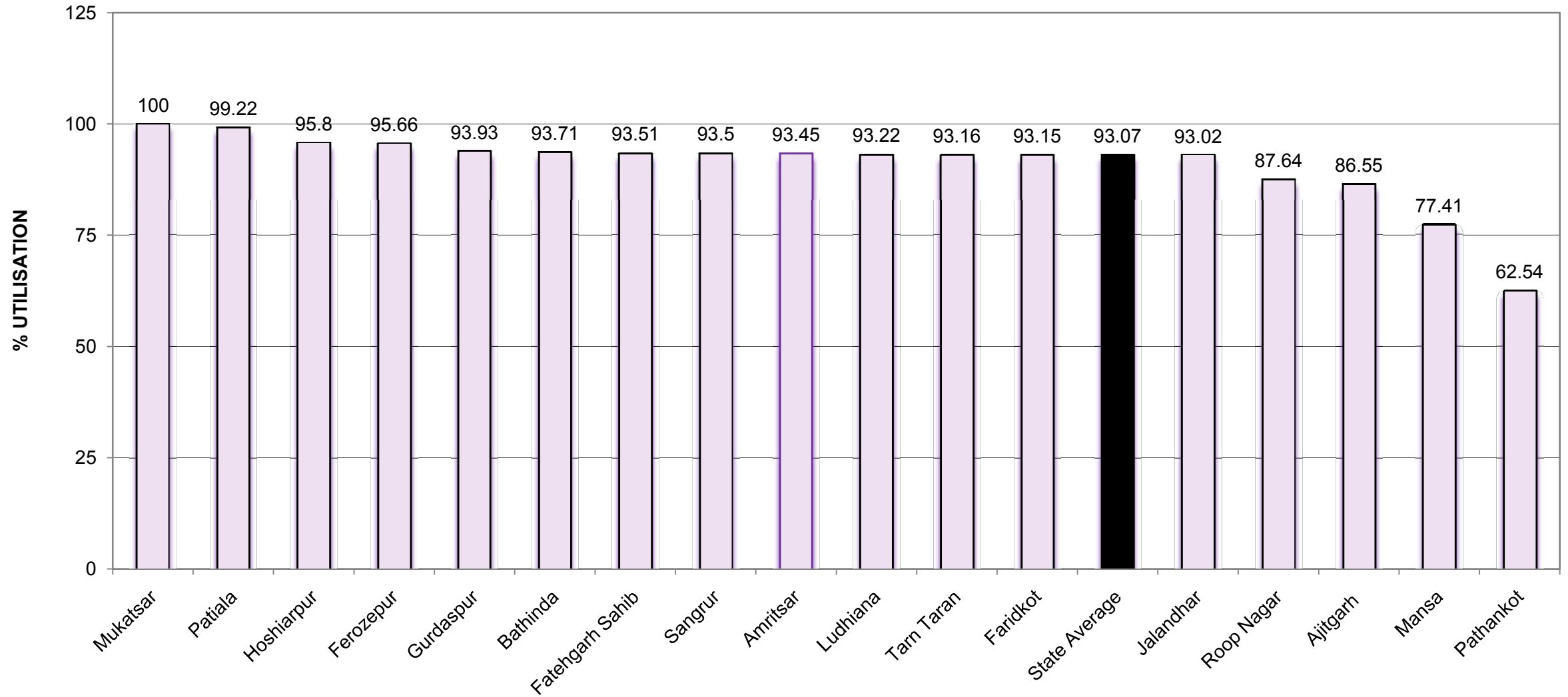


GRAPH-PERCENTAGE UTILISATION OF FUNDS UPTO 31.03.2018 SITTING/EX MPs BOTH LS AND RS SINCE INCEPTION(1993-94)(ITEM 2.1)



SN	Districts	2016-17 (1st)	2016-17 (2nd)	2017-18 (1st)	2017-18 (2nd)	Total
1	Amritsar-Gurjeet Singh	-	-	-	-	0
2	Bathinda-Smt. Harsimrat Kaur Badal	-	-	-	1	1
3	Faridkot-Sh. Sadhu Singh (SC)	-	-	-	1	1
4	Ferozepur-Sh. Sher Singh Ghubaya	-	-	-	-	0
5	Pathankot- Sunil Jakhar	-	-	-	-	0
6	Hoshiarpur-Sh. Vijay Sampla (SC)	-	-	-	1	1
7	Jalandhar-Sh. Santokh Singh Chaudhary	-	1	1	1	3
8	Ludhiana-Sh. Ravneet Singh Bittu	-	-	-	1	1
9	Patiala-Sh. Dharam Vira Gandhi	-	-	-	1	1
10	Sangrur-Sh. Bhagwant Mann	-	-	-	1	1
11	Ludhiana-Sh. Harinder Singh khalsa(Fatehgarh Sahib)	-	-	-	1	1
12	Ajitgarh-Sh.Prem Singh Chandumajra (Anandpur Sahib)	-	-	-	1	1
13	Tarn Taran-Sh. Ranjit Singh Brahmputra (Khadoor Sahib)	-	-	1	1	2
	Grand Total	0	1	2	10	13

SN.	Name - Rajya Sabha MP	2016-17 I1st)	2016-17 (2nd)	2017-18 (1st)	2017-18 (2nd)	Total
1	Gurdaspur					
	Sh. Partap Singh Bajwa	-	-	-	1	1
2	Rupnagar					
	Smt. Ambika Soni	-	-	-	1	1
3	Jalandhar					
	Sh. Naresh Gujral	-		1	1	2
4	Mansa					
	Sh. Balwinder Singh Bhunder	-	-	1	1	2
5	Fatehgarh Sahib					
	Shamsher Singh Dullo	-	-	-	1	1
6	Sangrur					
	Sh. Sukhdev Singh Dhindsa	-	-	-	1	1
7	Amritsar					
	Shwait Malik	-	-	1	1	2
	Total	-	0	3	7	10

(Rs. in lacs)

ITEM 2.1: UTILISATION OF FUNDS - SITTING/EX MPs BOTH LS AND RS SINCE INCEPTION OF SCHEME UP TO 31/03/2018

As on 31/03/2018

SN	Nodal District	Funds available						Actual Expenditure						Unutilised funds (Col 8-Col 14)	% age utilisation of funds Col.(14/8)
		16th LS	15th LS	Sitting Rajya Sabha	Previous Lok Sabha	Retired Rajya Sabha	Total	16th LS	15th LS	Sitting Rajya Sabha	Previous Lok Sabha	Retired Rajya Sabha	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Amritsar	2147.36	1947.36	505.22	5371.37	1647.67	11618.98	1701.41	1947.36	190.05	5371.37	1647.67	10857.86	761.12	93.45
2	Ajitgarh (Anandpur Sahib)	1855.99	0.00	0.00	0.00	0.00	1855.99	1606.43	0.00	0.00	0.00	0.00	1606.43	249.56	86.55
3	Bathinda	1854.21	1892.88	0.00	2624.82	0.00	6371.91	1453.14	1892.88	0.00	2624.82	0.00	5970.84	401.07	93.71
4	Faridkot	2071.94	1940.10	0.00	2595.91	658.27	7266.22	1574.12	1940.10	0.00	2595.91	658.27	6768.40	497.82	93.15
5	Ferozepur	2083.10	1925.95	0.00	2644.13	395.00	7048.18	1787.01	1924.81	0.00	2635.53	395.00	6742.35	305.83	95.66
6	Fatehgarh Sahib	0.00	1833.99	750.00	2643.31	1203.51	6430.81	0.00	1833.99	332.96	2643.31	1203.51	6013.77	417.04	93.51
7	Gurdaspur	0.00	1962.49	758.20	2642.76	3909.58	9273.03	0.00	1962.49	482.82	2642.76	3622.33	8710.40	562.63	93.93
8	Hoshiarpur	1781.02	1940.56	0.00	2652.10	5282.93	11656.61	1408.29	1940.56	0.00	2652.10	5166.51	11167.46	489.15	95.80
9	Jalandhar	1876.12	1880.68	1017.55	5221.29	4018.95	14014.59	1371.05	1878.18	596.52	5221.29	3968.89	13035.93	978.66	93.02
10	Ludhiana	1899.26	1870.17	0.00	2655.44	1951.50	8376.37	1451.07	1870.17	0.00	2647.44	1951.50	7920.18	456.19	94.55
	Ludhiana (Fatehgarh Sahib)	1937.95	0.00	0.00	0.00	0.00	1937.95	1695.02	0.00	0.00	0.00	0.00	1695.02	242.93	87.46
	Total	3837.21	1870.17	0.00	2655.44	1951.50	10314.32	3146.09	1870.17	0.00	2647.44	1951.50	9615.20	699.12	93.22
11	Mansa	0.00	0.00	577.00	0.00	2894.22	3471.22	0.00	0.00	28.14	0.00	2659.00	2687.14	784.08	77.41
12	Mukatsar	0.00	0.00	0.00	0.00	813.69	813.69	0.00	0.00	0.00	0.00	813.69	813.69	0.00	100.00
13	Patiala	1827.02	1914.29	0.00	2635.94	1974.33	8351.58	1762.02	1914.29	0.00	2635.94	1974.33	8286.58	65.00	99.22
14	Pathankot (GSP)	1028.78	0.00	0.00	0.00	0.00	1028.78	643.38	0.00	0.00	0.00	0.00	643.38	385.40	62.54
15	Ropar	0.00	1914.79	661.41	0.00	4082.61	6658.81	0.00	1914.79	40.00	0.00	3881.25	5836.04	822.77	87.64
16	Sangrur	1820.05	1915.88	3569.51	2653.88	1254.02	11213.34	1470.00	1910.63	3196.21	2653.53	1254.02	10484.39	728.95	93.50
17	Tarn Taran (Khadoor Sahib)	1906.17	1904.65	0.00	0.00	3991.10	7801.92	1412.00	1904.65	0.00	0.00	3951.78	7268.43	533.49	93.16
Grand Total		24088.97	24843.79	7838.89	34340.95	34077.38	125189.98	19334.94	24834.90	4866.70	34324.00	33147.75	116508.29	8681.69	93.07

ITEM 2.2:WORKS COMPLETED FROM 1993-94 TO 31/03/2018 SITTING/EX MPs BOTH LS AND RS

As on 31/03/2018

SN.	Nodal District	Works Sanctioned						Works Completed						Pending Works (col.8-14)	%age of works completed Col.(14/8)
		16th LS	15th LS	Sitting Rajya Sabha	Previous Lok Sabha	Retd. Rajya Sabha	Total	16th LS	15th LS	Sitting Rajya Sabha	Previous Lok Sabha	Retd. Rajya Sabha	Total		
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Amritsar	1112	376	58	5342	951	7839	707	376	31	5342	951	7407	432	94.49
2	Ajitgarh (Anandpur Sahib)	909	0	0	0	0	909	373	0	0	0	0	373	536	41.03
3	Bathinda	774	841	0	3130	0	4745	706	841	0	3130	0	4677	68	98.57
4	Faridkot	1014	1351	0	4495	254	7114	821	1351	0	4495	254	6921	193	97.29
5	Ferozepur	1084	1131	0	2443	134	4792	781	1130	0	2436	134	4481	311	93.51
6	Fatehgarh Sahib	0	2011	367	5272	1607	9257	0	1970	127	5272	1607	8976	281	96.96
7	Gurdaspur	0	1027	327	2978	2501	6833	0	1027	205	2978	2356	6566	267	96.09
8	Hoshiarpur	734	2690	0	5339	2259	11022	456	2690	0	5339	2141	10626	396	96.41
9	Jalandhar	539	801	128	8294	1661	11423	287	764	23	8292	1608	10974	449	96.07
10	Ludhiana	405	660	0	2596	762	4423	244	657	0	2573	762	4236	187	95.77
	Ludhiana (Fatehgarh Sahib)	1023	0	0	0	0	1023	655	0	0	0	0	655	368	64.03
	Total	1428	660	0	2596	762	5446	899	657	0	2573	762	4891	555	89.81
11	Mansa	0	0	88	0	1293	1381	0	0	11	0	983	994	387	71.98
12	Mukatsar	0	0	0	0	766	766	0	0	0	0	766	766	0	100.00
13	Patiala	1677	889	0	2345	2081	6992	1298	887	0	2345	2081	6611	381	94.55
14	Pathankot	188	0	0	0	0	188	100	0	0	0	0	100	88	53.19
15	Ropar	0	1674	26	0	2936	4636	0	1673	3	0	2498	4174	462	90.03
16	Sangrur	1306	1974	2239	3890	1200	10609	968	1967	2015	3889	1200	10039	570	94.63
17	Tarn Taran (Khadoor Sahib)	517	862	0	0	1612	2991	210	862	0	0	1478	2550	441	85.26
Grand Total		11282	16287	3233	46124	20017	96943	7606	16195	2415	46091	18819	91126	5817	94.00

SN	Nodal District	Total Funds available	Funds sanctioned	Unsanctioned Balance (col.3-col.4)	Actual Expenditure	Unutilised/ Unspent Balance (col.3 -col.6)	%age utilisation over funds available (col.6 over col.3)
1	2	3	4	5	6	7	8
1	Amritsar	5371.37	5371.37	0.00	5371.37	0.00	100.00
1.1	Amritsar Constituency	2741.19	2741.19	0.00	2741.19	0.00	100.00
1.2	Taran Tarn Constituency	2630.18	2630.18	0.00	2630.18	0.00	100.00
2	Bathinda	2624.82	2624.82	0.00	2624.82	0.00	100.00
3	Faridkot	2595.91	2595.91	0.00	2595.91	0.00	100.00
4	Ferozepur	2644.13	2644.13	0.00	2635.53	8.60	99.67
5	Gurdaspur	2642.76	2642.76	0.00	2642.76	0.00	100.00
6	Hoshiarpur	2652.10	2652.10	0.00	2652.10	0.00	100.00
7	Jalandhar	5221.29	5221.29	0.00	5221.29	0.00	100.00
7.1	Jalandhar Constituency	2604.12	2604.12	0.00	2604.12	0.00	100.00
7.2	Phillaur Constituency	2617.17	2617.17	0.00	2617.17	0.00	100.00
8	Ludhiana	2655.44	2655.44	0.00	2647.44	8.00	99.70
9	Patiala	2635.94	2635.94	0.00	2635.94	0.00	100.00
10	Fatehgarh Sahib	2643.31	2643.31	0.00	2643.31	0.00	100.00
11	Sangrur	2653.88	2653.88	0.00	2653.53	0.35	99.99
	Grand Total	34340.95	34340.95	0.00	34324.00	16.95	99.95

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
1	Amritsar	5342	5371.37	5342	5371.37	0	0.00	5342	5371.37
1.1	Amritsar Constituency	2458	2741.19	2458	2741.19	0	0.00	2458	2741.19
1.2	Taran Tarn	2884	2630.18	2884	2630.18	0	0.00	2884	2630.18
2	Bathinda	3130	2624.82	3130	2624.82	0	0.00	3130	2624.82
3	Faridkot	4495	2595.91	4495	2595.91	0	0.00	4495	2595.91
4	Ferozepur	2443	2644.13	2436	2630.63	7	13.50	2436	2630.63
5	Gurdaspur	2978	2642.76	2978	2642.76	0	0.00	2978	2642.76
6	Hoshiarpur	5339	2652.10	5339	2652.10	0	0.00	5339	2652.10
7	Jalandhar	8294	5221.29	8292	5220.89	2	0.40	8292	5220.89
7.1	Jalandhar Constituency	3238	2604.12	3236	2603.72	2	0.40	3236	2603.72
7.2	Phillaur Constituency	5056	2617.17	5056	2617.17	0	0.00	5056	2617.17
8	Ludhiana	2596	2655.44	2573	2637.04	23	18.40	2573	2632.04
9	Patiala	2345	2635.94	2345	2635.94	0	0.00	2345	2635.94
10	Fatehgarh Sahib	5272	2643.31	5272	2643.31	0	0.00	5272	2643.31
11	Sangrur	3890	2653.88	3889	2653.53	1	0.35	3889	2653.53
	Grand Total	46124	34340.95	46091	34308.30	33	32.65	46091	34303.30

(Rs.in lacs)

ITEM 4.1: UTILISATION OF FUNDS - EX RS MPs

As on 31/03/2018

SN	Nodal District	Total Funds Recd by the MP	Funds distributed to successor MPs	Funds to be distributed	Total Funds Available by the MP Col. {3-(4+5)}	Actual Exp.	Unspent Balance Col.(6-7)	%age utilisation over funds available Col. (7/6)
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>
1	Amritsar - Sh.Raj Mohinder Singh	1747.91	100.24	0.00	1647.67	1647.67	0.00	100.00
2	Jalandhar							
2.1	Sh. Balbir Singh	438.80	55.04	0.00	383.76	383.70	0.06	99.98
2.2	Sh. Iqbal Singh	340.94	59.79	0.00	281.15	281.15	0.00	100.00
2.3	Sh. Barjinder Singh Hamdard	355.47	3.43	0.00	352.04	352.04	0.00	100.00
2.4	Sh. Naresh Gujral	3510.00	508.00	0.00	3002.00	2952.00	50.00	98.33
	Total	4645.21	626.26	0.00	4018.95	3968.89	0.06	98.75
3	Ludhiana							
3.1	Sh. Jagir Singh Dard	426.23	23.48	0.00	402.75	402.75	0.00	100.00
3.2	Sh. Mohinder Singh Kalyan	489.97	36.97	0.00	453.00	453.00	0.00	100.00
3.3	Sh.Lajpat Rai	1218.34	122.59	0.00	1095.75	1095.75	0.00	100.00
	Total	2134.54	183.04	0.00	1951.50	1951.50	0.00	100.00
4	Patiala							
4.1	Sh. Vinod Sharma	414.26	16.34	0.00	397.92	397.92	0.00	100.00
4.2	Sh. Surinder Kumar Singla	389.46	38.59	0.00	350.87	350.87	0.00	100.00
4.3	Sh. Gurchran Singh Tohra	1253.39	27.85	0.00	1225.54	1225.54	0.00	100.00
	Total	2057.11	82.78	0.00	1974.33	1974.33	0.00	100.00
5	Ferozepur - Sh. Virendera Kataria	441.58	46.58	0.00	395.00	395.00	0.00	100.00

(Rs.in lacs)

ITEM 4.1: UTILISATION OF FUNDS - EX RS MPs

As on 31/03/2018

SN	Nodal District	Total Funds Recd by the MP	Funds distributed to successor MPs	Funds to be distributed	Total Funds Available by the MP Col. {3-(4+5)}	Actual Exp.	Unspent Balance Col.(6-7)	%age utilisation over funds available Col. (7/6)
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>
6	Gurdaspur							
6.1	Sh. Bhupinder Singh Mann	212.81	9.70	0.00	203.11	203.11	0.00	100.00
6.2	Smt. Sukhbans Kaur Bhinder	559.37	14.42	0.00	544.95	544.95	0.00	100.00
6.3	Sh.Ashwani Kumar	3165.52	0.00	4.00	3161.52	2874.27	287.25	90.91
	Total	3937.70	24.12	4.00	3909.58	3622.33	287.25	92.65
7	Mansa- Sh. Balwinder Singh Bhunder	2932.62	38.40	0.00	2894.22	2659.00	235.22	91.87
8	Fatehgarh Sahib - Sh.Sukhdev Singh Libra	1263.10	59.59	0.00	1203.51	1203.51	0.00	100.00
9	Sangrur- Sh.Sukhdev Singh Dhindsa	1264.31	10.29	0.00	1254.02	1254.02	0.00	100.00
10	Faridkot - Smt.Gurcharan Kaur	678.06	19.79	0.00	658.27	658.27	0.00	100.00
11	Mukatsar - Sh.Sukhbir Singh Badal	834.70	21.01	0.00	813.69	813.69	0.00	100.00
12	Hoshiarpur							
12.1	Sh. Varinder Singh Bajwa	1255.84	0.00	0.00	1255.84	1255.84	0.00	100.00
12.2	Sh. Dharampal Sabharwal	1272.29	0.00	0.00	1272.29	1272.29	0.00	100.00
12.3	Sh. Avinash Rai Khanna	2821.70	0.00	66.90	2754.80	2638.38	116.42	95.77
	Total	5349.83	0.00	66.90	5282.93	5166.51	116.42	97.80
13	Tarn Taran - Sh.Manohar Singh Gill	4058.29	0.00	67.19	3991.10	3951.78	39.32	99.01
14	Rupnagar- Smt. Ambika Soni	4230.24	147.63	0.00	4082.61	3881.25	201.36	95.07
	Grand Total	35575.20	1359.73	138.09	34077.38	33147.75	879.63	1375.16

(Rs.in lacs)

ITEM 4.2:WORKS COMPLETED - EX RS MPs

As on 31/03/2018

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
1	Amritsar - Sh.Raj Mohinder Singh	951	1647.67	951	1647.67	0	0.00	951	1647.67
2	Jalandhar								
2.1	Sh. Balbir Singh	301	383.76	301	383.76	0	0.00	301	383.76
2.2	Sh. Iqbal Singh	187	281.15	187	281.15	0	0.00	187	281.15
2.3	Sh. Barjinder Singh Hamdard	220	352.04	220	352.04	0	0.00	220	352.04
2.4	Sh. Naresh Gujral	953	3001.90	900	2571.93	53	429.97	900	2571.93
	<i>Total</i>	1661	4018.85	1608	3588.88	53	429.97	1608	3588.88
3	Ludhiana								
3.1	Sh. Jagir Singh Dard	289	402.75	289	402.75	0	0.00	289	402.75
3.2	Sh. Mohinder Singh Kalyan	153	453.00	153	453.00	0	0.00	153	453.00
3.3	Sh.Lajpat Rai	320	1095.75	320	1095.75	0	0.00	320	1095.75
	<i>Total</i>	762	1951.50	762	1951.50	0	0.00	762	1951.50
4	Patiala								
4.1	Sh. Vinod Sharma	259	397.92	259	397.92	0	0.00	258	395.92
4.2	Sh. Surinder Kumar Singla	404	350.87	404	350.87	0	0.00	404	350.87
4.3	Sh. Gurchran Singh Tohra	1418	1225.54	1418	1225.54	0	0.00	1418	1225.54
	<i>Total</i>	2081	1974.33	2081	1974.33	0	0.00	2080	1972.33
5	Ferozepur - Sh. Virendera Kataria	134	395.00	134	395.00	0	0.00	134	395.00

(Rs.in lacs)

ITEM 4.2:WORKS COMPLETED - EX RS MPs

As on 31/03/2018

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
6	Gurdaspur								
6.1	Sh. Bhupinder Singh Mann	206	203.11	206	203.11	0	0.00	206	203.11
6.2	Smt. Sukhbans Kaur Bhinder	488	544.95	488	544.95	0	0.00	488	544.95
6.3	Sh.Ashwani Kumar	1807	3161.08	1662	2702.27	145	458.81	1573	2275.44
	<i>Total</i>	2501	3909.14	2356	3450.33	145	458.81	2267	3023.50
7	Mansa- Sh. Balwinder Singh Bhunder	1293	2894.22	983	2659.00	310	235.22	983	806.16
8	Fatehgarh Sahib - Sh.Sukhdev Singh Libra	1607	1203.51	1607	1203.51	0	0.00	1597	1198.76
9	Sangrur- Sh.Sukhdev Singh Dhindsa	1200	1254.02	1200	1254.02	0	0.00	1200	1254.02
10	Faridkot - Smt.Gurcharan Kaur	254	658.27	254	658.27	0	0.00	254	658.27
11	Mukatsar - Sh.Sukhbir Singh Badal	766	813.69	766	813.69	0	0.00	766	813.69
12	Hoshiarpur								
12.1	Sh. Varinder Singh Bajwa	965	1255.84	965	1255.84	0	0.00	965	1255.84
12.2	Sh. Dharampal Sabharwal	225	1272.29	225	1272.29	0	0.00	225	1272.29
12.3	Sh. Avinash Rai Khanna	1069	2751.00	951	2393.35	118	357.65	951	2393.35
	<i>Total</i>	2259	5279.13	2141	4921.48	118	357.65	2141	4921.48
13	Tarn Taran - Sh.Manohar Singh Gill	1612	3991.10	1478	3360.10	134	631.00	1478	3360.10
14	Rupnagar- Smt. Ambika Soni	2936	4048.19	2498	3150.11	438	898.08	2327	2801.44
	Grand Total	20017	34038.62	18819	31027.89	1198	3010.73	18548	28392.8

(Rs.in lacs)

ITEM 5.1 : UTILISATION OF FUNDS - NODAL DISTRICTSWISE-UPTO DATE-SITTING 16TH MPs LS

As on 31/03/2018

SN	Nodal District	Total Fund available	Sanction				Actual Expenditure				Unsanctioned/Unspent			Performance During March, 2018	
			Upto previous month 28/02/18	During current month 31/03/18 Col (6-4)	Upto current month 31/03/18	% age of funds sanctioned Col (6/3)	Upto previous month 28/02/18	During current month 31/03/18 Col (10-8)	Upto current month 31/03/18	%age utilisation Col(10/3)	Unsanctioned Balance - Col (3-6)	Total Unspent Balance Col (3-10)	Unspent with the Executing Agencies as on 31/03/18 Col (13-12) =(6-10)	Unspent with the Executing Agencies as on 28/02/18 Col (14+9-5) =(4-8)	%age of Funds spent during March, 18 - Col (9/15)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Amritsar-Gurjeet Singh	2147.36	1897.12	103.05	2000.17	93.15	1698.01	3.40	1701.41	79.23	<u>147.19</u>	<u>445.95</u>	298.76	199.11	1.71
2	Ajitgarh-Sh.Prem Singh Chandumajra (Anandpur Sahib)	1855.99	1820.24	0.00	1820.24	98.07	1606.43	0.00	1606.43	86.55	35.75	<u>249.56</u>	213.81	213.81	0.00
3	Bathinda-Smt. Harsimrat Kaur Badal	1854.21	1523.65	0.00	1523.65	82.17	1448.76	4.38	1453.14	78.37	<u>330.56</u>	<u>401.07</u>	70.51	74.89	5.85
4	Faridkot-Sh. Sadhu Singh (SC)	2071.94	1801.85	14.26	1816.11	87.65	1558.82	15.30	1574.12	75.97	255.83	<u>497.82</u>	241.99	243.03	6.30
5	Ferozepur-Sh. Sher Singh Ghubaya	2083.10	2028.09	48.97	2077.06	99.71	1689.13	97.88	1787.01	85.79	<u>6.04</u>	<u>296.09</u>	290.05	338.96	28.88
6	Hoshiarpur-Sh. Vijay Sampla (SC)	1781.02	1447.46	5.54	1453.00	81.58	1408.29	0.00	1408.29	79.07	<u>328.02</u>	<u>372.73</u>	44.71	39.17	0.00
7	Jalandhar-Sh. Santokh Singh Chaudhary	1876.12	1403.24	28.78	1432.02	76.33	1332.36	38.69	1371.05	73.08	<u>444.10</u>	<u>505.07</u>	60.97	70.88	54.59
8	Ludhiana-Sh. Ranveet Singh Bittu	1899.26	1643.94	1.08	1645.02	86.61	1446.96	4.11	1451.07	76.40	<u>254.24</u>	<u>448.19</u>	193.95	196.98	2.09
9	Ludhiana-Sh. Harinder Singh khalsa (Fatehgarh Sahib)	1937.95	1909.27	0.00	1909.27	98.52	1589.68	105.34	1695.02	87.46	<u>28.68</u>	<u>242.93</u>	214.25	319.59	32.96
10	Patiala-Sh. Dharam Vira Gandhi	1827.02	1762.08	51.94	1814.02	99.29	1762.00	0.02	1762.02	96.44	<u>13.00</u>	<u>65.00</u>	52.00	0.08	25.00
11	Pathankot (Late Sh. Vinod Khanna)	1028.78	783.36	0.00	783.36	76.14	643.38	0.00	643.38	62.54	<u>245.42</u>	<u>385.40</u>	139.98	139.98	0.00
12	Sangrur-Sh. Bhagwant Mann	1820.05	1515.47	124.53	1640.00	90.11	1416.77	53.23	1470.00	80.77	<u>180.05</u>	<u>350.05</u>	170.00	98.70	53.93
13	Tarn Taran-Sh. Ranjit Singh Brahmpura (Khadoor Sahib)	1906.17	1320.00	100.00	1420.00	74.49	1070.81	341.19	1412.00	74.08	<u>486.17</u>	<u>494.17</u>	8.00	249.19	136.92
Grand Total		24088.97	20855.77	478.15	21333.92	88.56	18671.40	663.54	19334.94	80.26	2755.05	4754.03	1998.98	2184.37	30.38

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
1	2	3	4	5	6	7	8	9	10
1	Amritsar-Gurjeet Singh	1112	2000.17	707	928.71	405	1071.46	707	928.71
2	Ajitgarh-Sh.Prem Singh Chandumajra (Anandpur Sahib)	909	1820.24	373	791.10	536	1029.14	373	791.10
3	Bathinda-Smt. Harsimrat Kaur Badal	774	1523.65	706	1313.79	68	209.86	706	1313.79
4	Faridkot-Sh. Sadhu Singh (SC)	1014	1816.11	821	1374.20	193	441.91	821	1374.20
5	Ferozepur-Sh. Sher Singh Ghubaya	1084	2077.06	781	1462.00	303	615.06	781	1462.00
6	Hoshiarpur-Sh. Vijay Sampla (SC)	734	1453.00	456	920.00	278	533.00	456	920
7	Jalandhar-Sh. Santokh Singh Chaudhary	539	1432.02	287	738.00	252	694.02	287	738.00
8	Ludhiana-Sh. Ranveet Singh Bittu	405	1645.02	244	997	161	648.02	244	997
9	Ludhiana-Sh. Harinder Singh khalsa (Fatehgarh Sahib)	1023	1909.27	655	1032.26	368	877.01	655	1032.26
10	Patiala-Sh. Dharam Vira Gandhi	1677	1814.02	1298	1465.00	379	349.02	1298	1465.00
11	Pathankot-Sh.Vinod Khanna (GSP)	188	783.36	100	377.88	88	405.48	100	377.88
12	Sangrur-Sh. Bhagwant Mann	1306	1640.00	968	977.00	338	663.00	968	977.00
13	Tarn Taran-Sh. Ranjit Singh Brahmpura (Khadoor Sahib)	517	1420.00	210	610.00	307	810.00	210	610.00
Grand Total		11282	21333.92	7606	12986.94	3676	8346.98	7606	12986.94

Including Contingency

SN	District	Total works sanctioned		Works sanctioned in SC/ST areas		%age of SC/ST areas sanctioned works to total works Col.6/4
		No.	Cost	No.	Cost	
1	2	3	4	5	6	7
1	Amritsar	1112	2000.17	299	540.00	27.00
2	Ajitgarh	909	1820.24	211	392.36	21.56
3	Bathinda	774	1523.65	208	384.63	25.24
4	Faridkot	1014	1816.11	302	509.50	28.05
5	Ferozepur	1084	2077.06	324	481.35	23.17
6	Hoshiarpur	734	1453.00	204	402.00	27.67
7	Jalandhar	539	1432.02	144	332.00	23.18
8	Ludhiana	405	1645.02	108	421.17	25.60
9	Ludhiana (Fatehgarh Sahib)	1023	1909.27	204	397.20	20.80
10	Patiala	1677	1814.02	469	459.93	25.35
11	Pathankot	188	783.36	45	159.04	20.30
12	Sangrur	1306	1640.00	163	217.57	13.27
13	Tarn Taran	517	1420.00	179	370.62	26.10
Grand Total		11282	21333.92	2860	5067.37	23.75

(Rs.in lacs)

ITEM 5.1(A): UTILISATION OF FUNDS - NODAL DISTRICTSWISE-UPTO DATE-15TH MPs LS

As on 31/03/2018

SN	Nodal District	Total Fund available	Sanction				Actual Expenditure				Unsanctioned/Unspent			Performance During March, 2018	
			Upto previous month 28/02/18	During current month 31/03/18 Col (6-4)	Upto current month 31/03/18	% age of funds sanctioned Col (6/3)	Upto previous month 28/02/18	During current month 31/03/18 Col (10-8)	Upto current month 31/03/18	%age utilisation Col(10/3)	Unsanctioned Balance - Col (3-6)	Total Unspent Balance Col (3-10)	Unspent with the Executing Agencies as on 31/03/18 - Col (13-12) =(6-10)	Unspent with the Executing Agencies as on 28/02/18 - Col (14+9-5) =(4-8)	%age of Funds spent during March, 18 - Col (9/15)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Amritsar-Sh.Navjot Singh Sidhu	1947.36	1947.36	0.00	1947.36	100.00	1947.36	0.00	1947.36	100.00	0.00	0.00	0.00	0.00	0.00
2	Bathinda-Smt. Harsimrat Kaur Badal	1892.88	1892.88	0.00	1892.88	100.00	1892.88	0.00	1892.88	100.00	0.00	0.00	0.00	0.00	0.00
3	Faridkot-Smt Paramjit Kaur Gulshan	1940.10	1940.10	0.00	1940.10	100.00	1940.10	0.00	1940.10	100.00	0.00	0.00	0.00	0.00	0.00
4	Fatehgarh Sahib-Sh. Sukhdev Singh	1833.99	1833.99	0.00	1833.99	100.00	1833.99	0.00	1833.99	100.00	0.00	0.00	0.00	0.00	0.00
5	Ferozepur-Sh. Sher Singh Ghubaya	1925.95	1925.95	0.00	1925.95	100.00	1924.81	0.00	1924.81	99.94	0.00	1.14	1.14	1.14	0.00
6	Gurdaspur-Sh. Partap Singh Bajwa	1962.49	1962.49	0.00	1962.49	100.00	1962.49	0.00	1962.49	100.00	0.00	0.00	0.00	0.00	0.00
7	Hoshiarpur- Smt. Santosh Chowdhary	1940.56	1940.56	0.00	1940.56	100.00	1940.56	0.00	1940.56	100.00	0.00	0.00	0.00	0.00	0.00
8	Jalandhar-Sh.Mohinder Singh Kaypee	1880.68	1879.48	0.00	1879.48	99.94	1878.18	0.00	1878.18	99.87	1.20	2.50	1.30	1.30	0.00
9	Ludhiana-Sh. Manish Tiwari	1870.17	1870.17	0.00	1870.17	100.00	1870.17	0.00	1870.17	100.00	0.00	0.00	0.00	0.00	0.00
10	Patiala-Smt. Preneet Kaur	1914.29	1914.29	0.00	1914.29	100.00	1914.29	0.00	1914.29	100.00	0.00	0.00	0.00	0.00	0.00
11	Ropar-Sh.Ravneet Singh (Anandpur Sahib)	1914.79	1914.79	0.00	1914.79	100.00	1914.79	0.00	1914.79	100.00	0.00	0.00	0.00	0.00	0.00
12	Sangrur-Sh. Vijay Inder Singla	1915.88	1915.88	0.00	1915.88	100.00	1910.63	0.00	1910.63	99.73	0.00	5.25	5.25	5.25	0.00
13	Tarn Taran-Dr.Rattan Singh Ajnala (Khadoor Sahib)	1904.65	1904.65	0.00	1904.65	100.00	1904.65	0.00	1904.65	100.00	0.00	0.00	0.00	0.00	0.00
Grand Total		24843.79	24842.59	0.00	24842.59	100.00	24834.90	0.00	24834.90	99.96	1.20	8.89	7.69	7.69	0.00

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
1	2	3	4	5	6	7	8	9	10
1	Amritsar-Sh.Navjot Singh Sidhu	376	1947.36	376	1947.36	0	0.00	376	1947.36
2	Bathinda-Smt. Harsimrat Kaur Badal	841	1892.88	841	1892.88	0	0.00	841	1892.88
3	Faridkot-Smt Paramjit Kaur Gulshan	1351	1940.10	1351	1940.10	0	0.00	1351	1940.10
4	Fatehgarh Sahib-Sh. Sukhdev Singh	2011	1833.99	1970	1790.62	41	43.37	1948	1765.82
5	Ferozepur-Sh. Sher Singh Ghubaya	1131	1925.95	1130	1924.07	1	1.88	1130	1924.07
6	Gurdaspur-Sh. Partap Singh Bajwa	1027	1962.49	1027	1962.49	0	0.00	1027	1962.49
7	Hoshiarpur- Smt. Santosh Chowdhary	2690	1940.56	2690	1940.56	0	0.00	2690	1940.56
8	Jalandhar-Sh.Mohinder Singh Kaypee	801	1879.48	764	1791.00	37	88.48	764	1791.00
9	Ludhiana-Sh. Manish Tiwari	660	1870.17	657	1865.67	3	4.50	657	1865.67
10	Patiala-Smt. Preneet Kaur	889	1914.29	887	1909.29	2	5.00	887	1909.29
11	Sangrur-Sh. Vijay Inder Singla	1974	1915.88	1967	1910.63	7	5.25	1967	1910.63
12	Ropar-Sh.Ravneet Singh (Anandpur Sahib)	1674	1914.79	1673	1912.79	1	2.00	1673	1912.79
13	Tarn Taran-Dr.Rattan Singh Ajnala (Khadoor Sahib)	862	1904.65	862	1904.65	0	0.00	862	1904.65
Grand Total		16287	24842.59	16195	24692.11	92	150.48	16173	24667.31

SN	District	Total works sanctioned		Works sanctioned in SC/ST areas		%age of SC/ST areas sanctioned works to total works Col.6/4
		No.	Cost	No.	Cost	
1	2	3	4	5	6	7
1	Amritsar	376	1947.36	74	472.57	24.27
2	Bathinda	841	1892.88	203	266.62	14.09
3	Faridkot	1351	1940.10	316	424.48	21.88
4	Fatehgarh Sahib	2011	1833.99	508	451.73	24.63
5	Ferozepur	1131	1925.95	399	534.86	27.77
6	Gurdaspur	1027	1962.49	220	399.50	20.36
7	Hoshiarpur	2690	1940.56	597	578.29	29.80
8	Jalandhar	801	1879.48	239	425.77	22.65
9	Ludhiana	660	1870.17	169	318.00	17.00
10	Patiala	889	1914.29	146	245.05	12.80
11	Sangrur	1974	1915.88	494	415.47	21.69
12	Rupnagar	1674	1914.79	403	454.48	23.74
13	Tarn Taran	862	1904.65	233	560.19	29.41
Grand Total		16287	24842.59	4001	5547.01	22.33

(Rs.in lacs)

ITEM 6.1: UTILISATION OF FUNDS - NODAL DISTRICTSWISE-UPTO DATE-SITTING RS MPs

As on 31/03/2018

SN	Nodal District	Total Fund available	Sanction				Actual Expenditure				Unsanctioned/Unspent			Performance During March, 2018	
			Upto previous month 28/02/18	During current month 31/03/18 Col (6-4)	Upto current month 31/03/18	% age of funds sanctioned Col (6/3)	Upto previous month 28/02/18	During current month 31/03/18 Col (10-8)	Upto current month 31/03/18	%age utilisation Col(10/3)	Unsanctioned Balance - Col (3-6)	Total Unspent Balance Col (3-10)	Unspent with the Executing Agencies as on 31/03/18 - Col (13-12) =(6-10)	Unspent with the Executing Agencies as on 28/02/18 - Col (14+9-5) =(4-8)	%age of Funds spent during March, 18 Col (9/15)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Amritsar (Sh. Shwait Malik)	505.22	196.55	87.00	283.55	56.12	162.55	27.50	190.05	37.62	<u>221.67</u>	<u>315.17</u>	93.50	34.00	80.88
2	Fatehgarh Sahib (Sh. Shamsher Singh Dullo)	750.00	562.65	76.00	638.65	85.15	271.56	61.40	332.96	44.39	111.35	<u>417.04</u>	305.69	291.09	21.09
3	Gurdaspur (Sh. Partap Singh Bajwa)	758.2	522.52	16.00	538.52	71.03	438.02	44.80	482.82	63.68	219.68	<u>275.38</u>	55.70	84.50	53.02
4	Jalandhar (Sh. Naresh Gujral)	1017.55	597.63	66.82	664.45	65.30	516.52	80.00	596.52	58.62	353.10	421.03	67.93	81.11	98.63
5	Mansa (Sh. Balwinder Singh Bhunder)	577.00	51.46	181.56	233.02	40.38	28.14	0.00	28.14	4.88	343.98	<u>548.86</u>	204.88	23.32	0.00
6	Rupnagar (Smt. Ambika Soni)	661.41	161.74	17.19	178.93	27.05	10.00	30.00	40.00	6.05	<u>482.48</u>	<u>621.41</u>	138.93	151.74	19.77
7	Sangrur (Sh. Sukhdev Singh Dhindsa)	3569.51	3367.92	119.67	3487.59	97.71	3082.40	113.81	3196.21	89.54	<u>81.92</u>	<u>373.30</u>	291.38	285.52	39.86
Grand Total		7838.89	5460.47	564.24	6024.71	76.86	4509.19	357.51	4866.70	62.08	1814.18	2972.19	1158.01	951.28	37.58

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
1	Amritsar (Sh. Shwait Malik)	58	283.55	31	190.05	27	93.50	31	190.55
2	Fatehgarh Sahib (Sh. Shamsher Singh Dullo)	367	638.65	127	169.79	240	468.86	127	169.79
3	Gurdaspur (Sh. Partap Singh Bajwa)	327	538.52	205	397.02	122	141.50	205	397.02
4	Jalandhar (Sh. Naresh Gujral)	128	664.45	23	73.97	105	590.48	23	73.97
5	Mansa (Sh. Balwinder Singh Bhunder)	88	233.02	11	26.00	77	207.02	11	26.00
6	Rupnagar (Smt. Ambika Soni)	26	178.93	3	40.00	23	138.93	3	40.00
7	Sangrur (Sh. Sukhdev Singh Dhindsa)	2239	3487.59	2015	2611.00	224	876.59	2015	2611.00
Grand Total		3233	6024.71	2415	3507.83	818	2516.88	2415	3111.31

SN	District	Total works sanctioned		Works sanctioned in SC/ST areas		%age of SC/ST areas sanctioned works to total works Col.6/4
		No.	Cost	No.	Cost	
1	2	3	4	5	6	7
1	Amritsar (Sh. Shwait Malik)	58	283.55	15	78.00	27.51
2	Fatehgarh Sahib (Sh. Shamsher Singh Dullo)	367	638.65	90	184.35	28.87
3	Gurdaspur (Sh. Partap Singh Bajwa)	327	538.52	99	138.20	25.66
4	Jalandhar (Sh. Naresh Gujral)	128	664.45	77	459.10	69.09
5	Mansa (Sh. Balwinder Singh Bhunder)	88	233.02	7	16.77	7.20
6	Rupnagar (Smt. Ambika Soni)	26	178.93	10	28.17	15.74
7	Sangrur (Sh. Sukhdev Singh Dhindsa)	2239	3487.59	260	488.00	13.99
Grand Total		3233	6024.71	558	1392.59	23.11

ITEM 7.1 Status of works uploaded on MPLADS Web Portal - Sitting Lok Sabha MPs

(As on 31.03.2018)

(Rs. in Crores)

Sr. No.	Constituency	Nodal District/ Implementing District	Works Sanctioned (as on 31/03/2018)		% of Sanctioned Works Placed on Web Portal (5/4)	Completed Works (as on 31/03/2018)		% of Completed Works Placed on Web Portal (8/7)
			No.	Works Uploaded on MPLADS Web Portal		No.	Works Uploaded on MPLADS Web Portal	
1	2	3	4	5	6	7	8	9
1	Amritsar	Sh. Gurjeet Singh	1026	504	49.12	725	470	64.83
2	Bathinda	Smt. Harsimrat Kaur Badal	776	661	85.18	675	495	73.33
3	Faridkot	Sh. Sadhu Singh	1043	735	70.47	630	610	96.83
4	Ferozepur	Sh. Sher Singh Ghubava	1032	990	95.93	770	636	82.60
5	Gurdaspur	Sh. Sunil Jakhar	188	188	100.00	80	0	0.00
6	Hoshiarpur	Sh. Vijay Sampla	710	560	78.87	440	200	45.45
7	Jalandhar	Sh. Santokh Singh Chaudharv	530	390	73.58	260	130	50.00
8	Ludhiana	Sh. Ravneet Singh Bittu	401	90	22.44	236	110	46.61
9	Ludhiana	Sh. Harinder Singh khalsa	1020	60	5.88	640	150	23.44
10	Patiala	Sh. Dharam Vira Gandhi	1660	542	32.65	1275	500	39.22
11	Sangrur	Sh. Bhagwant Mann	1204	150	12.46	970	160	16.49
12	SAS Nagar	Prof. Prem Singh Chandumaira	630	603	95.71	390	30	7.69
13	Tarn Taran	Sh. Ranjit Singh Brahmoura (Khadoor	490	490	100.00	210	106	50.48
			10710	5963	55.68	7301	3597	49.27

ITEM 7.2 : Status of works uploaded on MPLADS Web Portal - Sitting Lok Sabha MPs

(As on 31.03.2018)

(Rs. in Crores)

Sr. No.	Constituency	Nodal District/ Implementing District	Works Sanctioned (as on 31/03/2018)		% of Sanctioned Works Placed on Web Portal (5/4)	Completed Works (as on 31/03/2018)		% of Completed Works Placed on Web Portal (8/7)
			No.	Works Uploaded on MPLADS Web Portal		No.	Works Uploaded on MPLADS Web Portal	
1	2	3	4	5	6	7	8	9
1	Amritsar	Sh. Shwait Malik						
2	Fatehgarh Sahib	Sh. Shamsher Singh Dulla	367	367	100.00	127	120	94.49
3	Gurdaspur	Sh. Partap Singh Baiwa	327	327	100.00	327	98	29.97
4	Jalandhar	Sh. Naresh Gujral	128	126	98.44	23	0	0.00
5	Mansa	Sh. Balwinder Singh Bhunder	88	88	100.00	11	11	100.00
6	Rupnagar	Smt. Ambika Soni	26	26	100.00	3	3	100.00
7	Sangrur	Sh. Sukhdev Singh Dhinda	2239	513	22.91	2015	473	23.47
		Total	3175	1447	45.57	2506	705	28.13