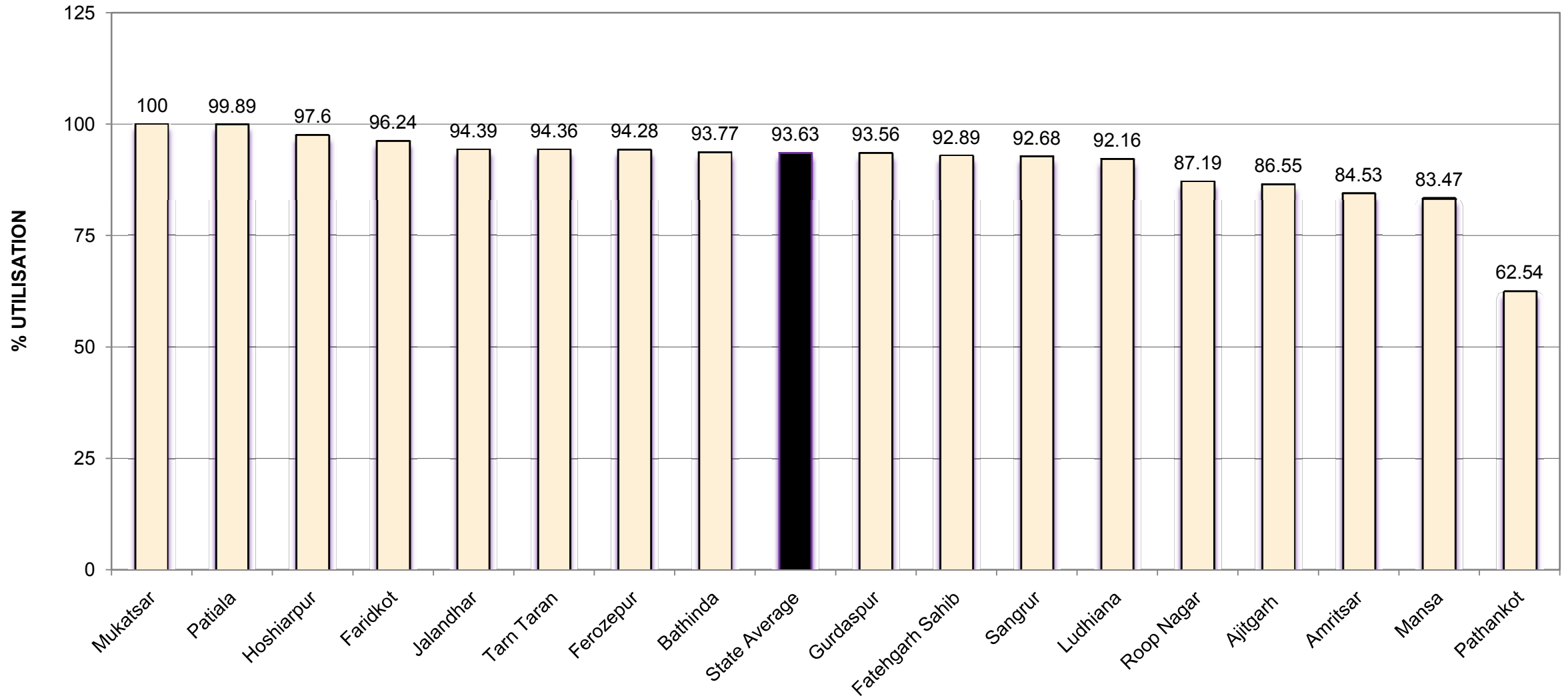


GRAPH-PERCENTAGE UTILISATION OF FUNDS UPTO 28.02.2018 SITTING/EX MPs BOTH LS AND RS SINCE INCEPTION(1993-94)(ITEM 2.1)



SN	Districts	2016-17 (1st)	2016-17 (2nd)	2017-18 (1st)	2017-18 (2nd)	Total
1	Amritsar-Gurjeet Singh	-	-	-	-	0
2	Bathinda-Smt. Harsimrat Kaur Badal	-	-	-	1	1
3	Faridkot-Sh. Sadhu Singh (SC)	-	-	-	1	1
4	Ferozepur-Sh. Sher Singh Ghubaya	-	-	-	-	0
5	Pathankot- Sunil Jakhar	-	-	-	-	0
6	Hoshiarpur-Sh. Vijay Sampla (SC)	-	-	-	1	1
7	Jalandhar-Sh. Santokh Singh Chaudhary	-	1	1	1	3
8	Ludhiana-Sh. Ravneet Singh Bittu	-	-	-	1	1
9	Patiala-Sh. Dharam Vira Gandhi	-	-	-	1	1
10	Sangrur-Sh. Bhagwant Mann	-	-	-	1	1
11	Ludhiana-Sh. Harinder Singh khalsa(Fatehgarh Sahib)	-	-	-	1	1
12	Ajitgarh-Sh.Prem Singh Chandumajra (Anandpur Sahib)	-	-	-	1	1
13	Tarn Taran-Sh. Ranjit Singh Brahmputra (Khadoor Sahib)	-	-	1	1	2
	Grand Total	0	1	2	10	13

SN.	Name - Rajya Sabha MP	2016-17 I1st)	2016-17 (2nd)	2017-18 (1st)	2017-18 (2nd)	Total
1	Gurdaspur					
	Sh. Partap Singh Bajwa	-	-	-	1	1
2	Rupnagar					
	Smt. Ambika Soni	-	-	-	1	1
3	Jalandhar					
	Sh. Naresh Gujral	-		1	1	2
4	Mansa					
	Sh. Balwinder Singh Bhunder	-	-	1	1	2
5	Fatehgarh Sahib					
	Shamsher Singh Dullo	-	-	-	1	1
6	Sangrur					
	Sh. Sukhdev Singh Dhindsa	-	-	-	1	1
7	Amritsar					
	Shwait Malik	-	-	1	1	2
	Total	-	0	3	7	10

(Rs. in lacs)

ITEM 2.1:UTILISATION OF FUNDS - SITTING/EX MPs BOTH LS AND RS SINCE INCEPTION OF SCHEME UP TO 28/02/2018

As on 28/02/2018

SN	Nodal District	Funds available						Actual Expenditure						Unutilised funds (Col 8-Col 14)	% age utilisation of funds Col.(14/8)
		16th LS	15th LS	Sitting Rajya Sabha	Previous Lok Sabha	Retired Rajya Sabha	Total	16th LS	15th LS	Sitting Rajya Sabha	Previous Lok Sabha	Retired Rajya Sabha	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Amritsar	1990.17	1947.36	505.22	5371.37	1647.67	11461.79	1698.01	1947.36	170.22	5371.37	1647.67	10834.63	627.16	94.53
2	Ajitgarh (Anandpur Sahib)	1855.99	0.00	0.00	0.00	0.00	1855.99	1606.43	0.00	0.00	0.00	0.00	1606.43	249.56	86.55
3	Bathinda	1845.22	1892.88	0.00	2624.82	0.00	6362.92	1448.76	1892.88	0.00	2624.82	0.00	5966.46	396.46	93.77
4	Faridkot	1822.94	1940.10	0.00	2595.91	658.27	7017.22	1558.82	1940.10	0.00	2595.91	658.27	6753.10	264.12	96.24
5	Ferozepur	2082.63	1925.95	0.00	2644.13	395.00	7047.71	1689.13	1924.81	0.00	2635.53	395.00	6644.47	403.24	94.28
6	Fatehgarh Sahib	0.00	1833.99	750.00	2643.31	1203.51	6430.81	0.00	1833.99	293.06	2643.31	1203.51	5973.87	456.94	92.89
7	Gurdaspur	0.00	1962.49	756.27	2642.76	3909.58	9271.10	0.00	1962.49	446.82	2642.76	3622.33	8674.40	596.70	93.56
8	Hoshiarpur	1566.55	1940.56	0.00	2652.10	5282.93	11442.14	1408.29	1940.56	0.00	2652.10	5166.51	11167.46	274.68	97.60
9	Jalandhar	1626.00	1880.68	990.52	5221.29	4018.95	13737.44	1332.36	1878.18	565.50	5221.29	3968.89	12966.22	771.22	94.39
10	Ludhiana	1899.26	1870.17	0.00	2655.44	1951.50	8376.37	1446.96	1870.17	0.00	2647.44	1951.50	7916.07	460.30	94.50
	Ludhiana (Fatehgarh Sahib)	1937.95	0.00	0.00	0.00	0.00	1937.95	1589.68	0.00	0.00	0.00	0.00	1589.68	348.27	82.03
	Total	3837.21	1870.17	0.00	2655.44	1951.50	10314.32	3036.64	1870.17	0.00	2647.44	1951.50	9505.75	808.57	92.16
11	Mansa	0.00	0.00	325.13	0.00	2894.22	3219.35	0.00	0.00	28.14	0.00	2659.00	2687.14	532.21	83.47
12	Mukatsar	0.00	0.00	0.00	0.00	813.69	813.69	0.00	0.00	0.00	0.00	813.69	813.69	0.00	100.00
13	Patiala	1771.02	1914.29	0.00	2635.94	1974.33	8295.58	1762.00	1914.29	0.00	2635.94	1974.33	8286.56	9.02	99.89
14	Pathankot (GSP)	1028.78	0.00	0.00	0.00	0.00	1028.78	643.38	0.00	0.00	0.00	0.00	643.38	385.40	62.54
15	Ropar	0.00	1914.79	661.41	0.00	4082.61	6658.81	0.00	1914.79	10.00	0.00	3881.25	5806.04	852.77	87.19
16	Sangrur	1818.97	1915.88	3569.51	2653.88	1254.02	11212.26	1416.77	1910.63	3156.71	2653.53	1254.02	10391.66	820.60	92.68
17	Tarn Taran (Khadoor Sahib)	1445.25	1904.65	0.00	0.00	3991.10	7341.00	1070.81	1904.65	0.00	0.00	3951.78	6927.24	413.76	94.36
Grand Total		22690.73	24843.79	7558.06	34340.95	34077.38	123510.91	18671.40	24834.90	4670.45	34324.00	33147.75	115648.50	7862.41	93.63

ITEM 2.2:WORKS COMPLETED FROM 1993-94 TO 28/02/2018 SITTING/EX MPs BOTH LS AND RS

As on 28/02/2018

SN.	Nodal District	Works Sanctioned						Works Completed						Pending Works (col.8-14)	%age of works completed Col.(14/8)
		16th LS	15th LS	Sitting Rajya Sabha	Previous Lok Sabha	Retd. Rajya Sabha	Total	16th LS	15th LS	Sitting Rajya Sabha	Previous Lok Sabha	Retd. Rajya Sabha	Total		
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Amritsar	1098	376	44	5342	951	7811	702	376	21	5342	951	7392	419	94.64
2	Ajitgarh (Anandpur Sahib)	909	0	0	0	0	909	373	0	0	0	0	373	536	41.03
3	Bathinda	774	841	0	3130	0	4745	692	841	0	3130	0	4663	82	98.27
4	Faridkot	1006	1351	0	4495	254	7106	810	1351	0	4495	254	6910	196	97.24
5	Ferozepur	1079	1131	0	2443	134	4787	767	1130	0	2436	134	4467	320	93.32
6	Fatehgarh Sahib	0	2011	328	5272	1607	9218	0	1970	124	5272	1607	8973	245	97.34
7	Gurdaspur	0	1027	321	2978	2501	6827	0	1027	184	2978	2356	6545	282	95.87
8	Hoshiarpur	715	2690	0	5339	2259	11003	450	2690	0	5339	2141	10620	383	96.52
9	Jalandhar	539	801	127	8294	1661	11422	245	764	20	8292	1608	10929	493	95.68
10	Ludhiana	394	660	0	2596	762	4412	241	657	0	2573	762	4233	179	95.94
	Ludhiana (Fatehgarh Sahib)	1015	0	0	0	0	1015	654	0	0	0	0	654	361	64.43
	Total	1409	660	0	2596	762	5427	895	657	0	2573	762	4887	540	90.05
11	Mansa	0	0	45	0	1293	1338	0	0	9	0	983	992	346	74.14
12	Mukatsar	0	0	0	0	766	766	0	0	0	0	766	766	0	100.00
13	Patiala	1638	889	0	2345	2081	6953	1257	887	0	2345	2081	6570	383	94.49
14	Pathankot	188	0	0	0	0	188	100	0	0	0	0	100	88	53.19
15	Ropar	0	1674	26	0	2936	4636	0	1673	0	0	2498	4171	465	89.97
16	Sangrur	1208	1974	2233	3890	1200	10505	942	1967	2010	3889	1200	10008	497	95.27
17	Tarn Taran (Khadoor Sahib)	478	862	0	0	1612	2952	195	862	0	0	1478	2535	417	85.87
Grand Total		11041	16287	3124	46124	20017	96593	7428	16195	2368	46091	18819	90901	5692	94.11

SN	Nodal District	Total Funds available	Funds sanctioned	Unsanctioned Balance (col.3-col.4)	Actual Expenditure	Unutilised/ Unspent Balance (col.3 -col.6)	%age utilisation over funds available (col.6 over col.3)
1	2	3	4	5	6	7	8
1	<i>Amritsar</i>	5371.37	5371.37	0.00	5371.37	0.00	100.00
1.1	Amritsar Constituency	2741.19	2741.19	0.00	2741.19	0.00	100.00
1.2	Taran Tarn Constituency	2630.18	2630.18	0.00	2630.18	0.00	100.00
2	Bathinda	2624.82	2624.82	0.00	2624.82	0.00	100.00
3	Faridkot	2595.91	2595.91	0.00	2595.91	0.00	100.00
4	Ferozepur	2644.13	2644.13	0.00	2635.53	8.60	99.67
5	Gurdaspur	2642.76	2642.76	0.00	2642.76	0.00	100.00
6	Hoshiarpur	2652.10	2652.10	0.00	2652.10	0.00	100.00
7	<i>Jalandhar</i>	5221.29	5221.29	0.00	5221.29	0.00	100.00
7.1	Jalandhar Constituency	2604.12	2604.12	0.00	2604.12	0.00	100.00
7.2	Phyllaur Constituency	2617.17	2617.17	0.00	2617.17	0.00	100.00
8	Ludhiana	2655.44	2655.44	0.00	2647.44	8.00	99.70
9	Patiala	2635.94	2635.94	0.00	2635.94	0.00	100.00
10	Fatehgarh Sahib	2643.31	2643.31	0.00	2643.31	0.00	100.00
11	Sangrur	2653.88	2653.88	0.00	2653.53	0.35	99.99
	Grand Total	34340.95	34340.95	0.00	34324.00	16.95	99.95

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
1	Amritsar	5342	5371.37	5342	5371.37	0	0.00	5342	5371.37
1.1	Amritsar Constituency	2458	2741.19	2458	2741.19	0	0.00	2458	2741.19
1.2	Taran Tarn	2884	2630.18	2884	2630.18	0	0.00	2884	2630.18
2	Bathinda	3130	2624.82	3130	2624.82	0	0.00	3130	2624.82
3	Faridkot	4495	2595.91	4495	2595.91	0	0.00	4495	2595.91
4	Ferozepur	2443	2644.13	2436	2630.63	7	13.50	2436	2630.63
5	Gurdaspur	2978	2642.76	2978	2642.76	0	0.00	2978	2642.76
6	Hoshiarpur	5339	2652.10	5339	2652.10	0	0.00	5339	2652.10
7	Jalandhar	8294	5221.29	8292	5220.89	2	0.40	8292	5220.89
7.1	Jalandhar Constituency	3238	2604.12	3236	2603.72	2	0.40	3236	2603.72
7.2	Phillaur Constituency	5056	2617.17	5056	2617.17	0	0.00	5056	2617.17
8	Ludhiana	2596	2655.44	2573	2637.04	23	18.40	2573	2632.04
9	Patiala	2345	2635.94	2345	2635.94	0	0.00	2345	2635.94
10	Fatehgarh Sahib	5272	2643.31	5272	2643.31	0	0.00	5272	2643.31
11	Sangrur	3890	2653.88	3889	2653.53	1	0.35	3889	2653.53
	Grand Total	46124	34340.95	46091	34308.30	33	32.65	46091	34303.30

(Rs.in lacs)

ITEM 4.1: UTILISATION OF FUNDS - EX RS MPs

As on 28/02/2018

SN	Nodal District	Total Funds Recd by the MP	Funds distributed to successor MPs	Funds to be distributed	Total Funds Available by the MP Col. {3-(4+5)}	Actual Exp.	Unspent Balance Col.(6-7)	%age utilisation over funds available Col. (7/6)
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>
1	Amritsar - Sh.Raj Mohinder Singh	1747.91	100.24	0.00	1647.67	1647.67	0.00	100.00
2	Jalandhar							
2.1	Sh. Balbir Singh	438.80	55.04	0.00	383.76	383.70	0.06	99.98
2.2	Sh. Iqbal Singh	340.94	59.79	0.00	281.15	281.15	0.00	100.00
2.3	Sh. Barjinder Singh Hamdard	355.47	3.43	0.00	352.04	352.04	0.00	100.00
2.4	Sh. Naresh Gujral	3510.00	508.00	0.00	3002.00	2952.00	50.00	98.33
	Total	4645.21	626.26	0.00	4018.95	3968.89	0.06	98.75
3	Ludhiana							
3.1	Sh. Jagir Singh Dard	426.23	23.48	0.00	402.75	402.75	0.00	100.00
3.2	Sh. Mohinder Singh Kalyan	489.97	36.97	0.00	453.00	453.00	0.00	100.00
3.3	Sh.Lajpat Rai	1218.34	122.59	0.00	1095.75	1095.75	0.00	100.00
	Total	2134.54	183.04	0.00	1951.50	1951.50	0.00	100.00
4	Patiala							
4.1	Sh. Vinod Sharma	414.26	16.34	0.00	397.92	397.92	0.00	100.00
4.2	Sh. Surinder Kumar Singla	389.46	38.59	0.00	350.87	350.87	0.00	100.00
4.3	Sh. Gurchran Singh Tohra	1253.39	27.85	0.00	1225.54	1225.54	0.00	100.00
	Total	2057.11	82.78	0.00	1974.33	1974.33	0.00	100.00
5	Ferozepur - Sh. Virendera Kataria	441.58	46.58	0.00	395.00	395.00	0.00	100.00

(Rs.in lacs)

ITEM 4.1: UTILISATION OF FUNDS - EX RS MPs

As on 28/02/2018

SN	Nodal District	Total Funds Recd by the MP	Funds distributed to successor MPs	Funds to be distributed	Total Funds Available by the MP Col. {3-(4+5)}	Actual Exp.	Unspent Balance Col.(6-7)	%age utilisation over funds available Col. (7/6)
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>
6	Gurdaspur							
6.1	Sh. Bhupinder Singh Mann	212.81	9.70	0.00	203.11	203.11	0.00	100.00
6.2	Smt. Sukhbans Kaur Bhinder	559.37	14.42	0.00	544.95	544.95	0.00	100.00
6.3	Sh.Ashwani Kumar	3165.52	0.00	4.00	3161.52	2874.27	287.25	90.91
	Total	3937.70	24.12	4.00	3909.58	3622.33	287.25	92.65
7	Mansa- Sh. Balwinder Singh Bhunder	2932.62	38.40	0.00	2894.22	2659.00	235.22	91.87
8	Fatehgarh Sahib - Sh.Sukhdev Singh Libra	1263.10	59.59	0.00	1203.51	1203.51	0.00	100.00
9	Sangrur- Sh.Sukhdev Singh Dhindsa	1264.31	10.29	0.00	1254.02	1254.02	0.00	100.00
10	Faridkot - Smt.Gurcharan Kaur	678.06	19.79	0.00	658.27	658.27	0.00	100.00
11	Mukatsar - Sh.Sukhbir Singh Badal	834.70	21.01	0.00	813.69	813.69	0.00	100.00
12	Hoshiarpur							
12.1	Sh. Varinder Singh Bajwa	1255.84	0.00	0.00	1255.84	1255.84	0.00	100.00
12.2	Sh. Dharampal Sabharwal	1272.29	0.00	0.00	1272.29	1272.29	0.00	100.00
12.3	Sh. Avinash Rai Khanna	2821.70	0.00	66.90	2754.80	2638.38	116.42	95.77
	Total	5349.83	0.00	66.90	5282.93	5166.51	116.42	97.80
13	Tarn Taran - Sh.Manohar Singh Gill	4058.29	0.00	67.19	3991.10	3951.78	39.32	99.01
14	Rupnagar- Smt. Ambika Soni	4230.24	147.63	0.00	4082.61	3881.25	201.36	95.07
	Grand Total	35575.20	1359.73	138.09	34077.38	33147.75	879.63	1375.16

(Rs.in lacs)

ITEM 4.2:WORKS COMPLETED - EX RS MPs

As on 28/02/2018

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
1	Amritsar - Sh.Raj Mohinder Singh	951	1647.67	951	1647.67	0	0.00	951	1647.67
2	Jalandhar								
2.1	Sh. Balbir Singh	301	383.76	301	383.76	0	0.00	301	383.76
2.2	Sh. Iqbal Singh	187	281.15	187	281.15	0	0.00	187	281.15
2.3	Sh. Barjinder Singh Hamdard	220	352.04	220	352.04	0	0.00	220	352.04
2.4	Sh. Naresh Gujral	953	3001.90	900	2571.93	53	429.97	900	2571.93
	<i>Total</i>	1661	4018.85	1608	3588.88	53	429.97	1608	3588.88
3	Ludhiana								
3.1	Sh. Jagir Singh Dard	289	402.75	289	402.75	0	0.00	289	402.75
3.2	Sh. Mohinder Singh Kalyan	153	453.00	153	453.00	0	0.00	153	453.00
3.3	Sh.Lajpat Rai	320	1095.75	320	1095.75	0	0.00	320	1095.75
	<i>Total</i>	762	1951.50	762	1951.50	0	0.00	762	1951.50
4	Patiala								
4.1	Sh. Vinod Sharma	259	397.92	259	397.92	0	0.00	258	395.92
4.2	Sh. Surinder Kumar Singla	404	350.87	404	350.87	0	0.00	404	350.87
4.3	Sh. Gurchran Singh Tohra	1418	1225.54	1418	1225.54	0	0.00	1418	1225.54
	<i>Total</i>	2081	1974.33	2081	1974.33	0	0.00	2080	1972.33
5	Ferozepur - Sh. Virendera Kataria	134	395.00	134	395.00	0	0.00	134	395.00

(Rs.in lacs)

ITEM 4.2:WORKS COMPLETED - EX RS MPs

As on 28/02/2018

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
6	Gurdaspur								
6.1	Sh. Bhupinder Singh Mann	206	203.11	206	203.11	0	0.00	206	203.11
6.2	Smt. Sukhbans Kaur Bhinder	488	544.95	488	544.95	0	0.00	488	544.95
6.3	Sh.Ashwani Kumar	1807	3161.08	1662	2702.27	145	458.81	1573	2275.44
	<i>Total</i>	2501	3909.14	2356	3450.33	145	458.81	2267	3023.50
7	Mansa- Sh. Balwinder Singh Bhunder	1293	2894.22	983	2659.00	310	235.22	983	806.16
8	Fatehgarh Sahib - Sh.Sukhdev Singh Libra	1607	1203.51	1607	1203.51	0	0.00	1597	1198.76
9	Sangrur- Sh.Sukhdev Singh Dhindsa	1200	1254.02	1200	1254.02	0	0.00	1200	1254.02
10	Faridkot - Smt.Gurcharan Kaur	254	658.27	254	658.27	0	0.00	254	658.27
11	Mukatsar - Sh.Sukhbir Singh Badal	766	813.69	766	813.69	0	0.00	766	813.69
12	Hoshiarpur								
12.1	Sh. Varinder Singh Bajwa	965	1255.84	965	1255.84	0	0.00	965	1255.84
12.2	Sh. Dharampal Sabharwal	225	1272.29	225	1272.29	0	0.00	225	1272.29
12.3	Sh. Avinash Rai Khanna	1069	2751.00	951	2393.35	118	357.65	951	2393.35
	<i>Total</i>	2259	5279.13	2141	4921.48	118	357.65	2141	4921.48
13	Tarn Taran - Sh.Manohar Singh Gill	1612	3991.10	1478	3360.10	134	631.00	1478	3360.10
14	Rupnagar- Smt. Ambika Soni	2936	4048.19	2498	3150.11	438	898.08	2327	2801.44
	Grand Total	20017	34038.62	18819	31027.89	1198	3010.73	18548	28392.8

(Rs.in lacs)

ITEM 5.1 : UTILISATION OF FUNDS - NODAL DISTRICTSWISE-UPTO DATE-SITTING 16TH MPs LS

As on 28/02/2018

SN	Nodal District	Total Fund available	Sanction				Actual Expenditure				Unsanctioned/Unspent			Performance During Feb., 2018	
			Upto previous month 31/01/18	During current month 28/02/18 Col (6-4)	Upto current month 28/02/18	% age of funds sanctioned Col (6/3)	Upto previous month 31/01/18	During current month 28/02/18 Col (10-8)	Upto current month 28/02/18	%age utilisation Col(10/3)	Unsanctioned Balance - Col (3-6)	Total Unspent Balance Col (3-10)	Unspent with the Executing Agencies as on 28/02/18 - Col (13-12) =(6-10)	Unspent with the Executing Agencies as on 31/01/18 - Col (14+9-5) =(4-8)	%age of Funds spent during Feb., 18 - Col (9/15)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Amritsar-Gurjeet Singh	1990.17	1800.38	96.74	1897.12	95.32	1650.00	48.01	1698.01	85.32	<u>93.05</u>	<u>292.16</u>	199.11	150.38	31.93
2	Ajitgarh-Sh.Prem Singh Chandumajra (Anandpur Sahib)	1855.99	1769.20	51.04	1820.24	98.07	1376.02	230.41	1606.43	86.55	35.75	<u>249.56</u>	213.81	393.18	58.60
3	Bathinda-Smt. Harsimrat Kaur Badal	1845.22	1523.65	0.00	1523.65	82.57	1444.16	4.60	1448.76	78.51	<u>321.57</u>	<u>396.46</u>	74.89	79.49	5.79
4	Faridkot-Sh. Sadhu Singh (SC)	1822.94	1797.13	4.72	1801.85	98.84	1470.00	88.82	1558.82	85.51	21.09	<u>264.12</u>	243.03	327.13	27.15
5	Ferozepur-Sh. Sher Singh Ghubaya	2082.63	1981.64	46.45	2028.09	97.38	1663.87	25.26	1689.13	81.11	<u>54.54</u>	<u>393.50</u>	338.96	317.77	7.95
6	Hoshiarpur-Sh. Vijay Sampla (SC)	1566.55	1447.46	0.00	1447.46	92.40	1408.29	0.00	1408.29	89.90	<u>119.09</u>	<u>158.26</u>	39.17	39.17	0.00
7	Jalandhar-Sh. Santokh Singh Chaudhary	1626.00	1373.02	30.22	1403.24	86.30	1200.64	131.72	1332.36	81.94	<u>222.76</u>	<u>293.64</u>	70.88	172.38	76.41
8	Ludhiana-Sh. Ranveet Singh Bittu	1899.26	1630.94	13.00	1643.94	86.56	1411.96	35.00	1446.96	76.19	<u>255.32</u>	<u>452.30</u>	196.98	218.98	15.98
9	Ludhiana-Sh. Harinder Singh khalsa (Fatehgarh Sahib)	1937.95	1827.78	81.49	1909.27	98.52	1429.10	160.58	1589.68	82.03	<u>28.68</u>	<u>348.27</u>	319.59	398.68	40.28
10	Patiala-Sh. Dharam Vira Gandhi	1771.02	1628.50	133.58	1762.08	99.50	1450.16	311.84	1762.00	99.49	<u>8.94</u>	<u>9.02</u>	0.08	178.34	174.86
11	Pathankot (Late Sh. Vinod Khanna)	1028.78	783.36	0.00	783.36	76.14	643.38	0.00	643.38	62.54	<u>245.42</u>	<u>385.40</u>	139.98	139.98	0.00
12	Sangrur-Sh. Bhagwant Mann	1818.97	1464.46	51.01	1515.47	83.31	1287.72	129.05	1416.77	77.89	<u>303.50</u>	<u>402.20</u>	98.70	176.74	73.02
13	Tarn Taran-Sh. Ranjit Singh Brahmputra (Khadoor Sahib)	1445.25	1204.38	115.62	1320.00	91.33	1056.81	14.00	1070.81	74.09	<u>125.25</u>	<u>374.44</u>	249.19	147.57	9.49
Grand Total		22690.73	20231.90	623.87	20855.77	91.91	17492.11	1179.29	18671.40	82.29	1834.96	4019.33	2184.37	2739.79	43.04

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
1	2	3	4	5	6	7	8	9	10
1	Amritsar-Gurjeet Singh	1098	1897.12	702	896.00	396	1001.12	702	896.00
2	Ajitgarh-Sh.Prem Singh Chandumajra (Anandpur Sahib)	909	1820.24	373	791.10	536	1029.14	373	791.10
3	Bathinda-Smt. Harsimrat Kaur Badal	774	1523.65	692	1253.17	82	270.48	692	1253.17
4	Faridkot-Sh. Sadhu Singh (SC)	1006	1801.85	810	1374.20	196	427.65	810	1374.20
5	Ferozepur-Sh. Sher Singh Ghubaya	1079	2028.09	767	1434.68	312	593.41	767	1434.68
6	Hoshiarpur-Sh. Vijay Sampla (SC)	715	1447.46	450	893.31	265	554.15	450	893.31
7	Jalandhar-Sh. Santokh Singh Chaudhary	539	1403.24	245	602.57	294	800.67	245	602.57
8	Ludhiana-Sh. Ranveet Singh Bittu	394	1643.94	241	985.63	153	658.31	241	985.63
9	Ludhiana-Sh. Harinder Singh khalsa (Fatehgarh Sahib)	1015	1909.27	654	1032.26	361	877.01	654	1032.26
10	Patiala-Sh. Dharam Vira Gandhi	1638	1762.08	1257	1435.56	381	326.52	1257	1435.56
11	Pathankot-Sh.Vinod Khanna (GSP)	188	783.36	100	377.88	88	405.48	100	377.88
12	Sangrur-Sh. Bhagwant Mann	1208	1515.47	942	943.63	266	571.84	942	943.63
13	Tarn Taran-Sh. Ranjit Singh Brahmpura (Khadoor Sahib)	478	1320.00	195	585.00	283	735.00	195	585.00
Grand Total		11041	20855.77	7428	12604.99	3613	8250.78	7428	12604.99

Including Contingency

SN	District	Total works sanctioned		Works sanctioned in SC/ST areas		%age of SC/ST areas sanctioned works to total works Col.6/4
		No.	Cost	No.	Cost	
1	2	3	4	5	6	7
1	Amritsar	1098	1897.12	276	491.00	25.88
2	Ajitgarh	909	1820.24	211	392.36	21.56
3	Bathinda	774	1523.65	208	384.63	25.24
4	Faridkot	1006	1801.85	302	509.50	28.28
5	Ferozepur	1079	2028.09	324	481.35	23.73
6	Hoshiarpur	715	1447.46	192	361.95	25.01
7	Jalandhar	539	1403.24	143	311.69	22.21
8	Ludhiana	394	1643.94	108	421.17	25.62
9	Ludhiana (Fatehgarh Sahib)	1015	1909.27	204	397.20	20.80
10	Patiala	1638	1762.08	172	247.27	14.03
11	Pathankot	188	783.36	45	159.04	20.30
12	Sangrur	1208	1515.47	163	217.57	14.36
13	Tarn Taran	478	1320.00	179	370.62	28.08
Grand Total		11041	20855.77	2527	4745.35	22.75

(Rs.in lacs)

ITEM 5.1(A): UTILISATION OF FUNDS - NODAL DISTRICTSWISE-UPTO DATE-15TH MPs LS

As on 28/02/2018

SN	Nodal District	Total Fund available	Sanction				Actual Expenditure				Unsanctioned/Unspent			Performance During Feb., 2018	
			Upto previous month 31/01/18	During current month 28/02/18 Col (6-4)	Upto current month 28/02/18	% age of funds sanctioned Col (6/3)	Upto previous month 31/01/18	During current month 28/02/18 Col (10-8)	Upto current month 28/02/18	%age utilisation Col(10/3)	Unsanctioned Balance - Col (3-6)	Total Unspent Balance Col (3-10)	Unspent with the Executing Agencies as on 28/02/18 - Col (13-12) =(6-10)	Unspent with the Executing Agencies as on 31/01/18 - Col (14+9-5) =(4-8)	%age of Funds spent during Feb., 18 - Col (9/15)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Amritsar-Sh.Navjot Singh Sidhu	1947.36	1947.36	0.00	1947.36	100.00	1947.36	0.00	1947.36	100.00	0.00	0.00	0.00	0.00	0.00
2	Bathinda-Smt. Harsimrat Kaur Badal	1892.88	1892.88	0.00	1892.88	100.00	1892.88	0.00	1892.88	100.00	0.00	0.00	0.00	0.00	0.00
3	Faridkot-Smt Paramjit Kaur Gulshan	1940.10	1940.10	0.00	1940.10	100.00	1940.10	0.00	1940.10	100.00	0.00	0.00	0.00	0.00	0.00
4	Fatehgarh Sahib-Sh. Sukhdev Singh	1833.99	1833.99	0.00	1833.99	100.00	1833.99	0.00	1833.99	100.00	0.00	0.00	0.00	0.00	0.00
5	Ferozepur-Sh. Sher Singh Ghubaya	1925.95	1925.95	0.00	1925.95	100.00	1924.81	0.00	1924.81	99.94	0.00	1.14	1.14	1.14	0.00
6	Gurdaspur-Sh. Partap Singh Bajwa	1962.49	1962.49	0.00	1962.49	100.00	1962.49	0.00	1962.49	100.00	0.00	0.00	0.00	0.00	0.00
7	Hoshiarpur- Smt. Santosh Chowdhary	1940.56	1940.56	0.00	1940.56	100.00	1940.56	0.00	1940.56	100.00	0.00	0.00	0.00	0.00	0.00
8	Jalandhar-Sh.Mohinder Singh Kaypee	1880.68	1879.48	0.00	1879.48	99.94	1878.18	0.00	1878.18	99.87	1.20	2.50	1.30	1.30	0.00
9	Ludhiana-Sh. Manish Tiwari	1870.17	1870.17	0.00	1870.17	100.00	1870.17	0.00	1870.17	100.00	0.00	0.00	0.00	0.00	0.00
10	Patiala-Smt. Preneet Kaur	1914.29	1914.29	0.00	1914.29	100.00	1914.29	0.00	1914.29	100.00	0.00	0.00	0.00	0.00	0.00
11	Ropar-Sh.Ravneet Singh (Anandpur Sahib)	1914.79	1914.79	0.00	1914.79	100.00	1914.79	0.00	1914.79	100.00	0.00	0.00	0.00	0.00	0.00
12	Sangrur-Sh. Vijay Inder Singla	1915.88	1915.88	0.00	1915.88	100.00	1910.63	0.00	1910.63	99.73	0.00	5.25	5.25	5.25	0.00
13	Tarn Taran-Dr.Rattan Singh Ajnala (Khadoor Sahib)	1904.65	1904.65	0.00	1904.65	100.00	1904.65	0.00	1904.65	100.00	0.00	0.00	0.00	0.00	0.00
Grand Total		24843.79	24842.59	0.00	24842.59	100.00	24834.90	0.00	24834.90	99.96	1.20	8.89	7.69	7.69	0.00

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
1	2	3	4	5	6	7	8	9	10
1	Amritsar-Sh.Navjot Singh Sidhu	376	1947.36	376	1947.36	0	0.00	376	1947.36
2	Bathinda-Smt. Harsimrat Kaur Badal	841	1892.88	841	1892.88	0	0.00	841	1892.88
3	Faridkot-Smt Paramjit Kaur Gulshan	1351	1940.10	1351	1940.10	0	0.00	1351	1940.10
4	Fatehgarh Sahib-Sh. Sukhdev Singh	2011	1833.99	1970	1790.62	41	43.37	1948	1765.82
5	Ferozepur-Sh. Sher Singh Ghubaya	1131	1925.95	1130	1924.07	1	1.88	1130	1924.07
6	Gurdaspur-Sh. Partap Singh Bajwa	1027	1962.49	1027	1962.49	0	0.00	1027	1962.49
7	Hoshiarpur- Smt. Santosh Chowdhary	2690	1940.56	2690	1940.56	0	0.00	2690	1940.56
8	Jalandhar-Sh.Mohinder Singh Kaypee	801	1879.48	764	1791.00	37	88.48	764	1791.00
9	Ludhiana-Sh. Manish Tiwari	660	1870.17	657	1865.67	3	4.50	657	1865.67
10	Patiala-Smt. Preneet Kaur	889	1914.29	887	1909.29	2	5.00	887	1909.29
11	Sangrur-Sh. Vijay Inder Singla	1974	1915.88	1967	1910.63	7	5.25	1967	1910.63
12	Ropar-Sh.Ravneet Singh (Anandpur Sahib)	1674	1914.79	1673	1912.79	1	2.00	1673	1912.79
13	Tarn Taran-Dr.Rattan Singh Ajnala (Khadoor Sahib)	862	1904.65	862	1904.65	0	0.00	862	1904.65
Grand Total		16287	24842.59	16195	24692.11	92	150.48	16173	24667.31

SN	District	Total works sanctioned		Works sanctioned in SC/ST areas		%age of SC/ST areas sanctioned works to total works Col.6/4
		No.	Cost	No.	Cost	
1	2	3	4	5	6	7
1	Amritsar	376	1947.36	74	472.57	24.27
2	Bathinda	841	1892.88	203	266.62	14.09
3	Faridkot	1351	1940.10	316	424.48	21.88
4	Fatehgarh Sahib	2011	1833.99	508	451.73	24.63
5	Ferozepur	1131	1925.95	399	534.86	27.77
6	Gurdaspur	1027	1962.49	220	399.50	20.36
7	Hoshiarpur	2690	1940.56	597	578.29	29.80
8	Jalandhar	801	1879.48	239	425.77	22.65
9	Ludhiana	660	1870.17	169	318.00	17.00
10	Patiala	889	1914.29	146	245.05	12.80
11	Sangrur	1974	1915.88	494	415.47	21.69
12	Rupnagar	1674	1914.79	403	454.48	23.74
13	Tarn Taran	862	1904.65	233	560.19	29.41
Grand Total		16287	24842.59	4001	5547.01	22.33

(Rs.in lacs)

ITEM 6.1: UTILISATION OF FUNDS - NODAL DISTRICTSWISE-UPTO DATE-SITTING RS MPs

As on 28/02/2018

SN	Nodal District	Total Fund available	Sanction				Actual Expenditure				Unsanctioned/Unspent			Performance During Feb., 2018	
			Upto previous month 31/01/18	During current month 28/02/18 Col (6-4)	Upto current month 28/02/18	% age of funds sanctioned Col (6/3)	Upto previous month 31/01/18	During current month 28/02/18 Col (10-8)	Upto current month 28/02/18	%age utilisation Col(10/3)	Unsanctioned Balance - Col (3-6)	Total Unspent Balance Col (3-10)	Unspent with the Executing Agencies as on 28/02/18 - Col (13-12) =(6-10)	Unspent with the Executing Agencies as on 31/01/18 - Col (14+9-5) =(4-8)	%age of Funds spent during Feb., 18 - Col (9/15)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Amritsar (Sh. Shwait Malik)	505.22	196.55	35.57	232.12	45.94	162.55	7.67	170.22	33.69	<u>273.10</u>	<u>335.00</u>	61.90	34.00	22.56
2	Fatehgarh Sahib (Sh. Shamsher Singh Dullo)	750.00	562.65	0.00	562.65	75.02	271.56	21.50	293.06	39.07	187.35	<u>456.94</u>	269.59	291.09	7.39
3	Gurdaspur (Sh. Partap Singh Bajwa)	756.27	522.52	10.00	532.52	70.41	438.02	8.80	446.82	59.08	223.75	<u>309.45</u>	85.70	84.50	10.41
4	Jalandhar (Sh. Naresh Gujral)	990.52	597.63	7.01	604.64	61.04	516.52	48.98	565.50	57.09	385.88	425.02	39.14	81.11	60.39
5	Mansa (Sh. Balwinder Singh Bhunder)	325.13	51.46	61.61	113.07	34.78	28.14	0.00	28.14	8.65	212.06	<u>296.99</u>	84.93	23.32	0.00
6	Rupnagar (Smt. Ambika Soni)	661.41	161.74	17.19	178.93	27.05	10.00	0.00	10.00	1.51	<u>482.48</u>	<u>651.41</u>	168.93	151.74	0.00
7	Sangrur (Sh. Sukhdev Singh Dhindsa)	3569.51	3367.92	119.67	3487.59	97.71	3082.40	74.31	3156.71	88.44	<u>81.92</u>	<u>412.80</u>	330.88	285.52	26.03
Grand Total		7558.06	5460.47	251.05	5711.52	75.57	4509.19	161.26	4670.45	61.79	1846.54	2887.61	1041.07	951.28	16.95

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
1	Amritsar (Sh. Shwait Malik)	44	232.12	21	101.55	23	130.57	21	101.55
2	Fatehgarh Sahib (Sh. Shamsher Singh Dullo)	328	562.65	124	166.29	204	396.36	124	166.29
3	Gurdaspur (Sh. Partap Singh Bajwa)	321	532.52	184	349.12	137	183.40	184	349.12
4	Jalandhar (Sh. Naresh Gujral)	127	604.64	20	63.00	107	541.64	20	63.00
5	Mansa (Sh. Balwinder Singh Bhunder)	45	113.07	9	16.46	36	96.61	9	16.46
6	Rupnagar (Smt. Ambika Soni)	26	178.93	0	0.00	26	178.93	0	0.00
7	Sangrur (Sh. Sukhdev Singh Dhindsa)	2233	3487.59	2010	2593.76	223	893.83	2010	2593.76
Grand Total		3124	5711.52	2368	3290.18	756	2421.34	2368	3290.18

SN	District	Total works sanctioned		Works sanctioned in SC/ST areas		%age of SC/ST areas sanctioned works to total works Col.6/4
		No.	Cost	No.	Cost	
1	2	3	4	5	6	7
1	Amritsar (Sh. Shwait Malik)	44	232.12	12	65.00	28.00
2	Fatehgarh Sahib (Sh. Shamsher Singh Dullo)	328	562.65	90	169.85	30.19
3	Gurdaspur (Sh. Partap Singh Bajwa)	321	532.52	96	135.50	25.45
4	Jalandhar (Sh. Naresh Gujral)	127	604.64	76	422.19	69.83
5	Mansa (Sh. Balwinder Singh Bhunder)	45	113.07	7	16.77	14.83
6	Rupnagar (Smt. Ambika Soni)	26	178.93	4	28.17	15.74
7	Sangrur (Sh. Sukhdev Singh Dhindsa)	2233	3487.59	420	467.99	13.42
Grand Total		3124	5711.52	705	1305.47	22.86

ITEM 7.1 Status of works uploaded on MPLADS Web Portal - Sitting Lok Sabha MPs

(As on 28.02.18)

(Rs. in Crores)

Sr. No.	Constituency	Nodal District/ Implementing District	Works Sanctioned (as on 31/01/2018)		% of Sanctioned Works Placed on Web Portal (5/4)	Completed Works (as on 31/01/2018)		% of Completed Works Placed on Web Portal (8/7)
			No.	Works Uploaded on MPLADS Web Portal		No.	Works Uploaded on MPLADS Web Portal	
1	2	3	4	5	6	7	8	9
1	Amritsar	Amritsar	1016	472	46.46	702	354	50.43
2	Bathinda	Bathinda	774	661	85.40	656	485	73.93
3	Faridkot	Faridkot	354	353	99.72	292	279	95.55
4	Ferozepur	Ferozepur	1042	948	90.98	764	621	81.28
5	Gurdaspur	Pathankot	188	188	100.00	100	0	0.00
6	Hoshiarpur	Hoshiarpur	699	440	62.95	423	150	35.46
7	Jalandhar	Jalandhar	521	275	52.78	228	89	39.04
8	Ludhiana	Ludhiana	390	18	4.62	234	0	0.00
9	Fatehgarh Sahib	Ludhiana	1011	0	0.00	631	0	0.00
10	Patiala	Patiala	1568	980	62.50	1257	980	77.96
11	Sangrur	Sangrur	1173	0	0.00	914	0	0.00
12	Anandpur Sahib	SAS Nagar	878	603	68.68	364	0	0.00
13	Khadoor Sahib	Tarn Taran	458	458	100.00	210	106	50.48
	Punjab		10072	5396	53.57	6775	3064	45.23

