# ANNUAL ADMINISTRATIVE REPORT

2019-20

# ANNUAL ADMINISTRATIVE REPORT 2019-20 ECONOMIC AND STATISTICAL ORGANIZATION, PUNJAB

#### **BACKGROUND**

After independence india adopted the model of planned development created the statistical system to cater the needs of planning, the State Government created a Statistical office headed by the Economic and Statistical Adviser in 1949 in the State. The Board of Economic Inquiry/Bureau of Economic and Statistics also became a part and parcel of this office in 1953 which was created in 1949/1950 in erstwhile PEPSU State. With the merger of Punjab and PEPSU in 1956, the present Economic & Statistical Organization (ESO) came into existence. Presently ESO is working as per guidelines of Central Statistical Office (CSO) of Government of India.

Preparation of annual State Income Estimates as per the methodology of CSO is the key function of this organization. In addition to it various important data sets are prepared on regular intervals which are widely used by large number of stakeholders such as planners, researchers, Government and Non Government Organizations.

Economic and Statistical Organization acts as the data bank and caters to the statistical needs of the State as well as Central Government, policy makers & research institutions, experts and scholars. The Organization collects primary as well as secondary data at the state, district, block and village level. The collected data is compiled, analyzed, interpreted and disseminated through various departmental publications. This Organization also acts as the nodal agency for statistical activities in the state. Therefore, it co-ordinates statistical activities within the State and keeps proper liaison with Central Statistical Office (CSO), Government of India.

"Statistical Abstract of Punjab" and "Economic Survey of Punjab" are two well known annual publications of this organisation which contain comprehensive data-based information on various socio-economic aspects of the State. Both of these publications are budget documents which are brought out annually and presented in budget session of the Vidhan Sabha. Village Directory is another online publication of the department which presents the Micro level data of all the villages of the state on 253 items.

In Addition to statistical functions the development is also performing job of implementation of few development related ways such as MPLADS and 20 Point program etc.

#### 2. ORGANIZATIONAL SETUP OF THE DEPARTMENT

Economic & Statistical Organization is headed by Economic Adviser who is assisted by Directors, Joint Directors, Deputy Economic and Statistical Advisers, Research Officers and Assistant Research Officers. The organizational set up of the department is at Annexure I.

Economic & Statistical Organization has 11 regular sections. Besides these, 5 more sections i.e. Member of Parliament Local Area Development Scheme (MPLADS), Twenty Point Programme (TPP), Economic Census, India Statistical Strengthening Project (ISSP) and Geospatial Information System (GIS) are working at the State Head Quarter. One section looks after the establishment matters and the remaining sections are engaged in data based & research oriented technical work, Plans and Programme Implementation. The establishment section manages the human resource administration. The Directors, Joint Directors and Deputy Economic and Statistical Advisers provide guidance in day to day research work on matters relating to economic and statistical issues. The

Research Officers and Assistant Research Officers are mainly responsible for analysis and interpretation of data whereas collection and compilation work is done by Statistical Assistants and Investigators.

At district level each District Statistical Office, is headed by Deputy Economic & Statistical Adviser. District Statistical Office plays dual role of collection of statistics and implementation of various development plans & programmes. District Statistical Offices are also engaged in sanction/release of funds under MPLAD scheme under which Rs. 5 crore are allocated annually to each MP of the State by Government of India. Work of Twenty Point Programme is also reviewed by this department.

These schemes (MPLADS & TPP) are being implemented with existing departmental sanctioned staff and no extra staff is available for these schemes and as a result the core Statistical work of department is seriously hampered. The details about Category-wise & Cadre-wise sanctioned and filled posts are at Annexure II and Annexure III respectively.

#### 3. VISION, MISSION & GOALS

#### a) Vision

To be the most innovative State Statistical System in the country and best data bank for grass root level planning of the State and to effectively monitor and evaluate programmes and projects for ensuring efficient use of State and National resources.

#### b) Mission

To provide timely and accurate statistics, useful for planning, research and public discourse.

- i) 3To cater all data needs for informed decision making in a dynamic socio-economic context by making available accurate and timely statistics.
- ii) To undertake regular assessment of data needs for research, informed decision making and public discourse.
- iii) To participate and contribute actively in all national initiatives for development of statistical system in country

#### c) Goals

To make available data/statistics on some key Indicators to planners and policy makers in Government and non government stakeholders. Some of Key inputs are provided through following activities:

- 1) Compilation and release of provisional, Quick and Advance Estimates of State Income.
- 2) Compilation and release of Statistical Abstract of Punjab.
- 3) Compilation and release of Economic Survey of Punjab.
- 4) Compilation and release of Economic and Functional Classification of Municipal Councils Budget.
- 5) Compilation and release of Village Directories.
- 6) Compilation and release of Monthly Consumer Price Index (CPI)
- 7) Compilation and release of Index of Industrial Production.
- 8) 433ompilation and release of Census of Punjab Government and Semi-Government Employees.
- 9) Compilation and release of Municipal Statistics of Punjab.
- 10) Compilation and release of Building Construction Cost Index (BCCI)

- 11) Compilation and release of Report on NSS Data
- (d) A summary of existing policies, future policies, policies reforms & specific plans to achieve long term boards.

#### • Purpose

To provide timely and accurate data/statistics on some Key Indicators regarding various socio-economic subjects to planners and policy makers in Government and Public in general.

#### • Content

Data sets required by Government, Non Government, policy makers and other Stake holders. Studies and surveys at the instance of State as well as Central Government.

#### • Deliverables

Important data sets in the form of following publications:

**State Income Estimates** 

Statistical Abstract

**Economic Survey** 

Census of Government and Semi-Government Employees

Village Directory

Monthly Consumer Price Index (CPI)

Index of Industrial Production (IPP)

Municipal Statistics of Punjab etc.

# (e) Comparative Targets/Performances of the current year and last 2 years (Physical & financial progress of department) for previous two years compared with year being reported

S.No.	Programme/ Project		rrent Year Y) 2019-20		vious Year (-1) 2018-19		ious Year (FY- 2017-18
	-	Target	Performance	Target	Performance	Target	Performance
1	0		Y) 2019-20	(FY Target	-1) 2018-19	2)	2017-18 Performance
			Report on "District-wise Cost of		Cost of Cultivation Study for Important crops in Punjab" has		report on "District-wise Cost of Cultivation study of

	1	T	1	I	T .		T .
			Cultivation		been sent to		important
			Study for		higher authorities for		crops in Punjab" was
			Important crops		approval.		received from
			in Punjab" after		3. Soft copy of		Punjab
					Final Report of		Agriculture
			approval from		Non Government		University,
			Finance		Organisations in		Ludhiana, examined and
			Minister,		Punjab, sent to		sent to
					all		Agriculture
			Punjab was		Administrative		department for
			uploaded on		Departments.		expert views/commen
			department				ts.
			website.				3. Final report
							of Survey of
							Non-
							Government
							Organisations in Punjab
							whether
							registered or
							unregistered
							was received from
							Institution for
							Development
							Communicatio
							ns and
2	Capital	Annual	Estimates of	Annual	Estimates of	Annual	examined. Estimates of
	Formation	Ailliuai	Gross State	Aiiiuai	Gross State	Ailliuai	Gross State
			Domestic		Domestic		Domestic
			Capital		Capital		Capital
			Formation for the year 2017-		Formation for the year 2016-17		Formation for the year 2015-
			18 at current		at current and		16 at current
			and constant		constant (2011-		and constant
			(2011-12)		12) prices were		prices at base
			prices were		prepared.		year 2011-12
3	Industrial	Quarterl	prepared .  Quarterly and	Quarterly	Quarterly and	Quarterl	were prepared.  Quarterly and
	Statistics	y	Annual Index	Quarterly	Annual Index of	у	Annual Index
			of Industrial		Industrial	,	of Industrial
			Production		Production (IIP)		Production
			with base year		with base year		(IIP) for 313 factories with
			2011-12 for the		2011-12 for the		new base year
			year 2018-19		year 2017-18		2011-12 for
			have been		have been		the year 2012-
			prepared. For		prepared. For the		13 to 2016-17 has been
			the year 2019-		year 2018-19,		prepared.
			20, the IIP (up		the IIP (up to the		2.Quarterly/An
			to the 3rd		3rd quarter) have		nually State
			quarter) have		been prepared and the work		level Index of
			been prepared and the work		and the work regarding 4th		Industrial Production
			regarding 4th		quarter (31.3.19)		(IIP) with new
			quarter		is under process.		base (2011-
			(31.3.20 ) is		is under process.		12=100) for
			() 15				selected items

			under process				for the weer
4	Public Finance	Annuall y	under process.  1. Publication "State Finances:	Annually	Publication     "State Finances:	Annually	for the year 2017-18 (up to 3 <sup>rd</sup> quarter) has been prepared and the work regarding 4 <sup>th</sup> quarter (31.3.18) is under process.  1. Publication "State
			A comparison" for the year 2017-18 was prepared.  2. Economic and purpose classification of Punjab Govt.  Budget for the year 2017-18 (Actual), 2018-19(Revised), 2019-20 (Budget) was prepared.  3. Local Bodies Accounts for the year 2017-18 was compiled and prepared for Punjab.  'Economic Classifiction of the Budgetary Transactions of Local Bodies' was prepared for the year 2015-16 and 2016-17.		A comparison" for the year 2016-17 was prepared.  2. Economic and purpose classification of Punjab Govt. Budget for the year 2016-17 (Actual), 2017-18 (Revised),2018-19 (Budget) is under preparation.  3.Local Bodies Accounts for the year 2016-17 was prepared.		Finances: A comparison" for the year 2015-16 was prepared.  2. Economic and Purpose Classification of Punjab Government Budget for the year 2015-16 (Actual) and 2016-17 (Revised) and (2017-18) Budget was prepared.  3. Local Bodies Accounts for the year 2015-16 was prepared.  "Economic Classification of the Budgetary Transactions of Local Bodies" was prepared for the year 2013-14 and 2014-15.
5	Compilation	Budget Docume nt	1. Statistical Abstract of Punjab (Budget document) for the year 2019 was prepared.	Budget document Annually	1. Statistical Abstract of Punjab (Budget document) for the year 2018 was prepared.	Budget documen t	1. Statistical Abstract of Punjab (Budget document) for the year 2016 and 2017 were
		У	<ul><li>2. "Punjab at a Glance, districtwise" for the year 2018 was prepared.</li><li>3. Under Right to information Act 2005.</li></ul>		<ul><li>2. "Punjab at a Glance, districtwise" for the year 2017 was prepared.</li><li>3. Under Right to information Act 2005.</li></ul>	Annually	prepared.  2. "Punjab at a Glance, district-wise" for the year 2015 and 2016 were prepared.  3. Under Right
			i) Information of 17 Manuals		i) Information of 17 Manuals as		to information Act 2005.

as on 313.2019 was updated. ii) Annual report regarding number of cases received during the year 2019 was prepared and sent to State information Commission.  iii) 37 applications were disposed of under RTI from 1.1.2019 to 31.12.2019  6 Prices Monthly I. Price Index (Base 1987=100) for the Industrial Workers based on 6 selected centers (Abohar, Bathinda, Dhariwal, Nangal, Patiala and Phagwara) was prepared and issued from February, 2019 to Janauary, 2020.  2. Operation wise/ district wise statements of Agricultural Labour Wages were prepared for the month of March, 2019 aprices of 22 essential commodities were prepared for menth of March, 2019 aprices of 22 essential prices of 22 essential prices of 22 essential commodities								
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3. District wise monitoring report on weekly retail prices of 22 essential commodities  essential commodities  3. District wise monitoring report on weekly retail to March, 2018 to March, 2019.  essential commodities  3. District wise monitoring report on weekly retail prices of 22 essential commodities						retail prices of		February, 2018
monitoring report on weekly retail prices of 22 essential commodities  monitoring were prepared for April, 2018 to March, 2019.  monitoring report on weekly retail to March, 2019.  monitoring report on weekly retail prices of 22 essential commodities				3. District wise				
report on weekly retail prices of 22 essential commodities  were prepared for April, 2018 weekly retail prices of 22 essential commodities  were prepared for April, 2018 weekly retail prices of 22 essential commodities						commodities		
weekly retail prices of 22 essential commodities  for April, 2018 to March, 2019.  weekly retail prices of 22 essential commodities  weekly retail prices of 22 essential commodities				_				•
prices of 22 essential commodities to March, 2019. prices of 22 essential commodities								_ <u> </u>
essential essential commodities essential commodities						_		
commodities commodities				1 -				1 -
				were prepared				were prepared
for April, 2019 for April, 2017								· ·
to March, 2020 to March, 2018		<b>-</b>		·				· ·
<b>BCCI</b> Annuall i) Building Annually i) Base Year Annually i) Building		<b>BCCI</b>	Annuall	,	Annually		Annually	
y Construction revision (2011- construction			y	Construction		revision (2011-		construction

	<b>.</b>		G . I 1 C	I	10) 10 :		C . I 1	
	Pradhan		Cost Index for		12) and Series		Cost Index	
	Mantry Awas		the year 2018-		of Index		(base year	
	Yojna(Urban		19 was		Numbers were		1999-2000)for	
			prepared and		revised from		the year 2017	
	PMAY(U)for		placed on		2012-13 to 2017-		was prepared	
	mally known		official		18.			
	as USHA		website.		ii) Under HSUI		ii) Under HSUI	
	Scheme		ii) Under HSUI		Index EWS/LIG		Index	
			Index, data		housing data		EWS/LIG	
			entry of		from 9 selected		housing data	
			EWS/LIG		districts for		from 9 selected	
			housing from 3		2015-16 were		districts for	
			district Batala,		collected and		2014-15 were	
			Hoshiarpur,		compiled.		collected and	
			Jalandhar was				compiled.	
			completed for					
			2016-17.					
7	Field	Annuall	1. Village	Annually	1. Village	Annually	1. Village	
	Operation	У	Directories of		Directories of all		Directories of	
			all the districts		the districts for		all the districts	
			for the year		the year 2016-17		for the year	
			2017-18 were		were prepared in		2015-16 were	
			prepared in		PDF format.		prepared in	
			PDF format.		2. Village		PDF format.	
			2. Village		Directories for		2. Village	
			Directories for		the year 2017-18		Directories for	
			the year 2018-		of 6 districts		the year 2016-	
			19 of 7 districts		were		17 of 6	
			were		computerized. 3. Block-at-a-		districts were	
			computerized.  3. Block-at-a-				computerized. 3. Block-at-a-	
					glance for the			
			glance for the year 2017-18 of		year 2016-17 of all the districts		glance for the year 2015-16	
			all the districts				of all the	
			were		were computerized		districts were	
			computerized		and prepared in		computerized	
			and prepared in		PDF Format for		and prepared	
			PDF Format for		on line display		in PDF Format	
			on line display		on departmental		for on line	
			on departmental		Website.		display on	
			Website.		4. Critical		departmental	
			4. Critical		Economic		Website.	
			Economic		Indicators of		4. Critical	
			Indicators of		Punjab Vs. India		Economic	
			Punjab Vs.		for the year		Indicators of	
			India for the		2015-16 were		Punjab Vs.	
			year 2016-17		prepared.		India for the	
			were prepared		1 -1		year 2014-15	
			r ·r····				were prepared.	
8	Employees	Annuall	1.Employees	Annually	1. Employees	Annually	1. Report on	
	Statistics and	y	Statistics for the		Statistics for the		Census of	
	Municipal		year 31-3-18		year 31-3-17		Punjab	
	Statistics		was prepared.		was prepared.		Government	
			2.Employees		Employees		and Semi-	
			Statistics for		Statistics for the		Government	
			the year 31-3-		year 31-3-18 is		Employees as	
			19 is under		under		on 31.3.2016	
			preparation.		preparation.		was prepared	
		preparatio 3. Municip			2. Municipal		and as on	
		3.Mu Stati			Statistics Book		31.3.2017	
			year 2017-18		year 2016-17		remained	
			and 2018-19		was prepared	under process.		
			were prepared.		and for the year		2. Municipal	
			-	-	·		-	

					2017-18 is		Statistics of
		Sta	infrastructure atistics 2018 as prepared.		under process. 3. Infrastructure Statistics report for the year 2016 and 2017 prepared.		Punjab 2016- 17 is under process. 3.Infrastructur e Statistics report for the year 2015 was prepared.
9	National Sample Survey	NSS 77th com 146 Rura Urb allo Sam  Decemb Fiel er, done 2020 Sam	k of NSS n Round was appleted for Samples (71 ral + 75 ran) out of tted 230 raples.  d Survey e for 61 raples (36	i) Decembe r 2017 75 <sup>th</sup> round  Decembe r 2018	1. Field Survey work of subround-4 of NSS 75 <sup>th</sup> Round was completed for 109 samples (55 rural+ 54 urban) out of allotted 436 samples (July, 2017 to June, 2018).	i) Decembe r 2016 74 <sup>th</sup> round	1. The information of remaining units out of the total 1032 MCA of 74 <sup>th</sup> round and 690 EC & BR units were collected.  2. Field survey
		78 th Rura Round Urb of NSS Allo Sam Rura Urb roun 2022 2022 78th Ren Sam pend Loc (cov	al + 25 an) out of otted 84 nples (44 al+ 40 an) for sub nd-1 (1st Jan, 0 to March 0) For NSS	ii) 76 <sup>th</sup> round	Survey work of NSS 76th Round was completed for 200 samples (104 Rural+96 Urban) from 1st July, 2018 to 31st December, 2018.  3. Joint Inspection for 3 samples for DES Punjab and 3 samples for NSSO, GOI was done by officers/officials	round	work for NSS 75 <sup>th</sup> round for 327 samples (165 rural + 162 urban) out of allotted 436 samples for first three rounds was completed.  3. Joint Inspection for 6 samples for DES Punjab and 6 samples for NSSO GoI
		ins San DE sar NS doi off off NS DE dui 3. E 230 NSS is o	spection for 5 mples for ES and 5 mples for SO, GOI was ne by ficers/ ficials of SO, GOI and	Decembe r, 2019	of NSSO, GOI and DES Punjab during 2018-19.  4. Field Survey work 84 samples (51 rural+33 urban) out of allotted 115 samples for sub round-1 (1st January, 2019 to 30th April, 2019) for NSS 77th Round.  (ii) Data Entry for 200 samples of NSS 76th Round is completed at district level round.		was done by officers/ officials of NSSO (GoI) and DES Punjab for first three sub rounds of NSS 75 <sup>th</sup> Round.

10	Tabulation	Not	1. Data entry	Not fixed	1. Data entry and	Not fixed	1. Data entry
10	1 avaiation	Fixed	and validation	Tiotinou	validation for 42	1 tot IIAcu	& validation
			for remaining		samples out of		was done for
			394 Samples of		allotted 436		NSS 73 <sup>rd</sup>
			NSS 75th		samples of NSS		round. Data
			Round was		75 <sup>th</sup> round was		entry for NSS
			Completed.		completed.		74 <sup>th</sup> round is
			2. Validation and Submission		2. Data entry and validation for		under process.  2. A report on
			process of NSS		NSS 74 <sup>th</sup> round		Central/ State
			76th Round was		for 1722 units		data pooling of
			completed.		was completed.		NSS 68 <sup>th</sup>
					3. Draft report		Round has
					on pooling of		been sent for
					Central/State		their expert
					sample data for		comments.
					69 <sup>th</sup> Round		3. Work of
					"Drinking water,		pooling of
					Sanitation, Hygiene and		Central/ State Sample Data
					Housing		for NSS 69 <sup>th</sup>
					Condition" was		Round
					prepared.		"Drinking
					4. State report on		water,
					"Social		Sanitation,
					Consumption on		Hygiene and
					Health" for 71 <sup>st</sup>		Housing
					Round was		condition" is
					prepared.		under process.
							4. Report on "social"
							consumption"
							on Health for
							71 <sup>st</sup> round is
							under process.
11	Economic		1).Common		-		Preliminary
	Census		Services Center,				meeting on 7 <sup>th</sup>
			(CSC) Pvt.Ltd				Economic
			is selected for				Census was
			7th Economic Census field				attended and preparatory
			work by				work was
			MOSPI,Govt.				taken in hand.
			of India.				
			2) Field work of				
			7th Economic				
			Census has				
			been started from August,				
			from August, 2019 in Punjab.				
			80 Percent of				
			field work was				
			done by CSC				
			and 60 percent				
			of supervision				
			work was done				
			by officer				
			/officials of				
			department till March,2020				
12	Twenty Point	Quarterl	1.Quarterly	Quarterly	1. Quarterly	Quarterl	1. Quarterly
	Programme	y	Physical	Z dui toi i y	Physical	у	Physical
	9		progress report		progress report	,	progress report
L		•					

			of 20 Point		of 20 Point		of 20 Point
			Programme for		Programme for		Programme for
			the year 2019-		the year 2018-19		the year 2017-
			20 was prepared		was prepared		18 was
			after collecting		after collecting		prepared after
			information		information		collecting
			from different		from different		information
			departments,		departments,		from different
			scrutinized and		scrutinized and		departments,
			sent the same to		sent the same to		scrutinized and
			MOSPI.		MOSPI.		sent the same
			WIOSI I.				to MOSPI.
			2. The Quarter		2. The		to MOSI I.
			wise Statement				2. Ouarter-
					Quarter wise		`
			containing		Statement		wise Statement
			Physical targets		containing		containing
			and		Physical		Physical
			achievements		targets and		targets and
			under TPP-06		achievements		achievements
			for the year		under TPP-06		under TPP-06
			2019-20 (April-		for the year		for the year
			December,		2018-19		2017-18
			2019) was		(April-		(April-Dec.,
			prepared		December,		2017) was
					2018) was		prepared.
					prepared.		
13	MPLADS	Not	1. Total 23	Not fixed	1. Total 17	Not fixed	1. Total 35
		Fixed	installments (16		installments (12		installments
			installments		installments		(24
			from 16th &		from 16th LS		installments
			17 <sup>th</sup> LS		Members and 5		from 16 <sup>th</sup> LS
			Members and 7		installments for		Members and
			I installments for		LRS Members)		I I installments
			installments for RS Members)		RS Members)		11 installments
			RS Members)		amounting to Rs.		for RS
			RS Members) amounting to		amounting to Rs. 42.50 crore were		for RS Members)
			RS Members) amounting to Rs. 57.50 crore		amounting to Rs. 42.50 crore were got released		for RS Members) to
			RS Members) amounting to Rs. 57.50 crore were got		amounting to Rs. 42.50 crore were got released from		for RS Members) amounting to Rs. 87.50 crore
			RS Members) amounting to Rs. 57.50 crore were got released from		amounting to Rs. 42.50 crore were got released from Government of		for RS Members) amounting to Rs. 87.50 crore were got
			RS Members) amounting to Rs. 57.50 crore were got released from Government of		amounting to Rs. 42.50 crore were got released from Government of India during		for RS Members) amounting to Rs. 87.50 crore were got released from
			RS Members) amounting to Rs. 57.50 crore were got released from Government of India during		amounting to Rs. 42.50 crore were got released from Government of India during 2018-19.		for RS Members) amounting to Rs. 87.50 crore were got released from Government of
			RS Members) amounting to Rs. 57.50 crore were got released from Government of India during 2019-20.		amounting to Rs. 42.50 crore were got released from Government of India during 2018-19.  2. Monthly		for RS Members) amounting to Rs. 87.50 crore were got released from Government of India during
			RS Members) amounting to Rs. 57.50 crore were got released from Government of India during 2019-20. 2.Monthly		amounting to Rs. 42.50 crore were got released from Government of India during 2018-19. 2. Monthly progress reports		for RS Members) amounting to Rs. 87.50 crore were got released from Government of India during 2017-18.
			RS Members) amounting to Rs. 57.50 crore were got released from Government of India during 2019-20.  2.Monthly progress reports		amounting to Rs. 42.50 crore were got released from Government of India during 2018-19. 2. Monthly progress reports showing		for RS Members) amounting to Rs. 87.50 crore were got released from Government of India during 2017-18. 2. Monthly
			RS Members) amounting to Rs. 57.50 crore were got released from Government of India during 2019-20.  2.Monthly progress reports showing		amounting to Rs. 42.50 crore were got released from Government of India during 2018-19. 2. Monthly progress reports showing financial and		for RS Members) amounting to Rs. 87.50 crore were got released from Government of India during 2017-18. 2. Monthly progress
			RS Members) amounting to Rs. 57.50 crore were got released from Government of India during 2019-20.  2.Monthly progress reports showing financial and		amounting to Rs. 42.50 crore were got released from Government of India during 2018-19. 2. Monthly progress reports showing financial and physical progress		for RS Members) amounting to Rs. 87.50 crore were got released from Government of India during 2017-18. 2. Monthly progress reports
			RS Members) amounting to Rs. 57.50 crore were got released from Government of India during 2019-20.  2.Monthly progress reports showing financial and physical		amounting to Rs. 42.50 crore were got released from Government of India during 2018-19. 2. Monthly progress reports showing financial and physical progress of schemes were		for RS Members) amounting to Rs. 87.50 crore were got released from Government of India during 2017-18. 2. Monthly progress reports showing
			RS Members) amounting to Rs. 57.50 crore were got released from Government of India during 2019-20. 2.Monthly progress reports showing financial and physical progress of		amounting to Rs. 42.50 crore were got released from Government of India during 2018-19. 2. Monthly progress reports showing financial and physical progress of schemes were collected from		for RS Members) amounting to Rs. 87.50 crore were got released from Government of India during 2017-18. 2. Monthly progress reports showing financial and
			RS Members) amounting to Rs. 57.50 crore were got released from Government of India during 2019-20.  2.Monthly progress reports showing financial and physical progress of schemes were		amounting to Rs. 42.50 crore were got released from Government of India during 2018-19. 2. Monthly progress reports showing financial and physical progress of schemes were collected from all nodal districts		for RS Members) amounting to Rs. 87.50 crore were got released from Government of India during 2017-18. 2. Monthly progress reports showing financial and physical
			RS Members) amounting to Rs. 57.50 crore were got released from Government of India during 2019-20. 2.Monthly progress reports showing financial and physical progress of schemes were collected from		amounting to Rs. 42.50 crore were got released from Government of India during 2018-19. 2. Monthly progress reports showing financial and physical progress of schemes were collected from all nodal districts and after		for RS Members) amounting to Rs. 87.50 crore were got released from Government of India during 2017-18. 2. Monthly progress reports showing financial and physical progress of
			RS Members) amounting to Rs. 57.50 crore were got released from Government of India during 2019-20. 2.Monthly progress reports showing financial and physical progress of schemes were collected from all nodal		amounting to Rs. 42.50 crore were got released from Government of India during 2018-19. 2. Monthly progress reports showing financial and physical progress of schemes were collected from all nodal districts and after compilation		for RS Members) amounting to Rs. 87.50 crore were got released from Government of India during 2017-18. 2. Monthly progress reports showing financial and physical progress of schemes were
			RS Members) amounting to Rs. 57.50 crore were got released from Government of India during 2019-20. 2.Monthly progress reports showing financial and physical progress of schemes were collected from all nodal districts and		amounting to Rs. 42.50 crore were got released from Government of India during 2018-19. 2. Monthly progress reports showing financial and physical progress of schemes were collected from all nodal districts and after compilation reports were		for RS Members) amounting to Rs. 87.50 crore were got released from Government of India during 2017-18. 2. Monthly progress reports showing financial and physical progress of schemes were collected from
			RS Members) amounting to Rs. 57.50 crore were got released from Government of India during 2019-20.  2.Monthly progress reports showing financial and physical progress of schemes were collected from all nodal districts and after		amounting to Rs. 42.50 crore were got released from Government of India during 2018-19. 2. Monthly progress reports showing financial and physical progress of schemes were collected from all nodal districts and after compilation reports were uploaded on the		for RS Members) amounting to Rs. 87.50 crore were got released from Government of India during 2017-18. 2. Monthly progress reports showing financial and physical progress of schemes were collected from all nodal
			RS Members) amounting to Rs. 57.50 crore were got released from Government of India during 2019-20. 2.Monthly progress reports showing financial and physical progress of schemes were collected from all nodal districts and after compilation		amounting to Rs. 42.50 crore were got released from Government of India during 2018-19. 2. Monthly progress reports showing financial and physical progress of schemes were collected from all nodal districts and after compilation reports were		for RS Members) amounting to Rs. 87.50 crore were got released from Government of India during 2017-18. 2. Monthly progress reports showing financial and physical progress of schemes were collected from all nodal districts and
			RS Members) amounting to Rs. 57.50 crore were got released from Government of India during 2019-20. 2.Monthly progress reports showing financial and physical progress of schemes were collected from all nodal districts and after compilation reports were		amounting to Rs. 42.50 crore were got released from Government of India during 2018-19. 2. Monthly progress reports showing financial and physical progress of schemes were collected from all nodal districts and after compilation reports were uploaded on the		for RS Members) amounting to Rs. 87.50 crore were got released from Government of India during 2017-18. 2. Monthly progress reports showing financial and physical progress of schemes were collected from all nodal districts and after
			RS Members) amounting to Rs. 57.50 crore were got released from Government of India during 2019-20.  2.Monthly progress reports showing financial and physical progress of schemes were collected from all nodal districts and after compilation reports were uploaded on the		amounting to Rs. 42.50 crore were got released from Government of India during 2018-19. 2. Monthly progress reports showing financial and physical progress of schemes were collected from all nodal districts and after compilation reports were uploaded on the		for RS Members) amounting to Rs. 87.50 crore were got released from Government of India during 2017-18. 2. Monthly progress reports showing financial and physical progress of schemes were collected from all nodal districts and after compilation
			RS Members) amounting to Rs. 57.50 crore were got released from Government of India during 2019-20. 2.Monthly progress reports showing financial and physical progress of schemes were collected from all nodal districts and after compilation reports were		amounting to Rs. 42.50 crore were got released from Government of India during 2018-19. 2. Monthly progress reports showing financial and physical progress of schemes were collected from all nodal districts and after compilation reports were uploaded on the		for RS Members) amounting to Rs. 87.50 crore were got released from Government of India during 2017-18. 2. Monthly progress reports showing financial and physical progress of schemes were collected from all nodal districts and after compilation reports were
			RS Members) amounting to Rs. 57.50 crore were got released from Government of India during 2019-20.  2.Monthly progress reports showing financial and physical progress of schemes were collected from all nodal districts and after compilation reports were uploaded on the		amounting to Rs. 42.50 crore were got released from Government of India during 2018-19. 2. Monthly progress reports showing financial and physical progress of schemes were collected from all nodal districts and after compilation reports were uploaded on the		for RS Members) amounting to Rs. 87.50 crore were got released from Government of India during 2017-18. 2. Monthly progress reports showing financial and physical progress of schemes were collected from all nodal districts and after compilation

1.4	T	D 14	E	D 14	E	D 14	E
14	Economic	Budget	Economic	Budget	Economic	Budget	Economic
	Survey	Docume	Survey of	Documen	Survey of	Docume	Survey of
		n	Punjab (Budget	t	Punjab (Budget	nt	Punjab
			Document) for		Document) for		(Budget
			the year 2019-		the year 2018-19		Document) for
			20 was		was prepared		the year 2016-
			prepared				17 and 2017-
							18 were
							prepared.
15	GIS		1. Two GIS		1. The GIS		1. The GIS
			web portals		database of		database of
			have been		Schools,		Sewa Kendras,
			prepared in		Colleges,		Animal
			collaboration		Technical		Husbandry,
			with National		Education,		MPLAD (5
			Centre of		Animal		districts),
			Geoinformatics		Husbandry,		MGNREGA (5
					Water		districts) and
			(i).Punjab GIS:		Resources,		Canal GIS was
			This web portal		Health and		finalized.
			includes the		Sewa		2. The
			GIS database of		Kendras		preparation of
			Animal		was updated		Web GIS of
			Husbandry,		and		Education,
			Agriculture,		finalized.		Health,
			Census,		2. The		Irrigation and
			College,		MPLADS		Animal
			Election,		GIS for		Husbandry
			Health,		Loksabha		remained
			MPLADS,		and		under
			MGNREGA,		MGNREG		progress.
			Schools, Sewa		A GIS has		
			Kendras,		been		
			Education,		completed		
			Tourism, Water		as per the		
			Resources, and Wetlands etc.		Action Plan.		
			(ii). Village				
			GIS: This web				
			portal includes				
			village wise				
			GIS database of				
			various				
			indicators				
			included in				
			Village				
			Directory for				
			the year 2015-				
			16, 2016-17				
			and 2017-18.				
			(a).The				
			MPLADS GIS				
			for Rajya Sabha				
			was completed				
			(from 1993-94				
			to 2015-16) as				
			per the Action				
			Plan.				
			(b).The GIS				
			database of				
			diseases				
			(pregnancy and				
			birth, Malaria,				
		*	, , ,				,

Dengu and non-
communicable
disease) was
prepared
(c).Topography
data of Punjab
was prepared.
(d). The area,
production and
yield of wheat
and rice of
Punjab was
brought in GIS
(for the years
from 1981-
2018).
(e). The village
wise data of
various
indicators
included in
Village
Directory
(prepared by
ESO) for the
year 2017-18
was linked with
village
boundary in
GIS.

#### 4. Organisational Swot Analysis

- **Strength:** Statistical Machinery is available upto Block level in the state which ensures the grass root level data and vital social indicators.
- **Weaknesses:** The slow pace of adaptability to use of latest IT technology and methodology and insufficient IT infrastructure to support it.

#### • Opportunities:

Regular guidance of CSO in various Statistical activities.

For various schemes 100% funds are provided by Government of India.

Interaction with Universities and academic institutions helps in improving data.

- **Threats:** Acute shortage of manpower in general and qualitative particular. Dependence on outsourced and contractual staff. Timeliness and accuracy of data non-availability of experts as per changing needs i.e. IT and legal experts.
  - a) Provide a summary of the outcomes from surveys, benchmarks for action, and other assessment metrics from your programmes and services.

ESO has got assessed the work done under MPLADS from third party. Agricultural Finance Corporation has conducted it in 5 phases, 4 districts in each phase. It has already submitted reports for 4 phases comprising 16 districts and 5th phase comprising 6 districts is under progress. It has made recommendation for improvements in the implementation of MPLADS which had been circulated to all the Deputy Commissioner for compliance. It has lead to improvements in the scheme and district authorities are more vigilant while sanctioning funds and conscious of possible audit objections and irregularities.

# b) Describe how data driven decision making and policy formulation has been used to improve processes and programmes in your organisation.

Third party inspection reports on MPLADS already circulated to DCs have led to improvements in the implementation of schemes.

Sr. No	Sustainable Developmen	Targets	Indicator	Indicator UnitBase lineBase LineIndicator TargetsAchievement						nt			
	t Goals				Year	value	2019-20	2020-21	2021-22	FY-2030	2019-20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Not related												

#### 5. B) Scheme, Projects and Interventions with Indicators

Sr. No	Scheme/ Project/I	Expected Expenditure	Indicator	Unit	Base line	Base Line		dicate arget		A	chiev	eme	nt
	nterventi on	(Funding sources)			Year	value	2019-20	2020-21	2021-22	FY-2030	2019-20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Pradhan Mantry Awas Yojna(Ur ban) PMAY(U )formally known as USHA Scheme	Govt. of India, Ministry of Housing and Urban Poverty Alleviation.	i) Preparation of Building construction Cost Index ii) Under HSUI data collection and compilation of EWS / LIG housing from 9 selected districts	Nos	2011-	Rs. 5.00 Lacs provi ded by GoI	An nu all y	An nu all y			A n n ua ll y		
2	Geospati al Informati on System	Government of Punjab	GIS layer		2013								

6. Any Notable achievements over and above what is reported under 5 (A) and (B) above (accreditation, quality certification, publications, conferences, presentations and any other related information):

# 7. Key Performance Parameters (KPP) of Key Personnel of the Department

Sr. No	Key Functionary	Key Performance Parameter	KPP Unit	Unit	Target			Achiev ements			
					2019-	2020-	2021-	2030	2019-	2020-	2021- 22
1	2	3	4	5	6	7	8	9	10	11	12
	Not related										

#### C) Financial Performance

Sr. No	Scheme/Projec t/Intervention		2019-2	0	Financial Requirements (In lakhs)				Actual Expenditure				
		Budget Estimates	Revalidation	Expenditure (upto March2020)	2020-21	2021-22	2022-23	2023-24	Total	2020-21	2021-22	2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Pradhan Mantry Awas Yojna(Urban) PMAY(U)form ally known as USHA Scheme	56.00 Lakhs	Rs.19,64,473	Rs. 47,13,679	60.00 Lakhs	60.00 Lakhs	60.00 Lakhs	60.00 Lakhs	240.00 Lakhs	46.40 lakhs Feb.,2021	NA	NA	NA
2	Geospatial Information System	155	-	48	150	150	150	105	600	-	-	1	NA

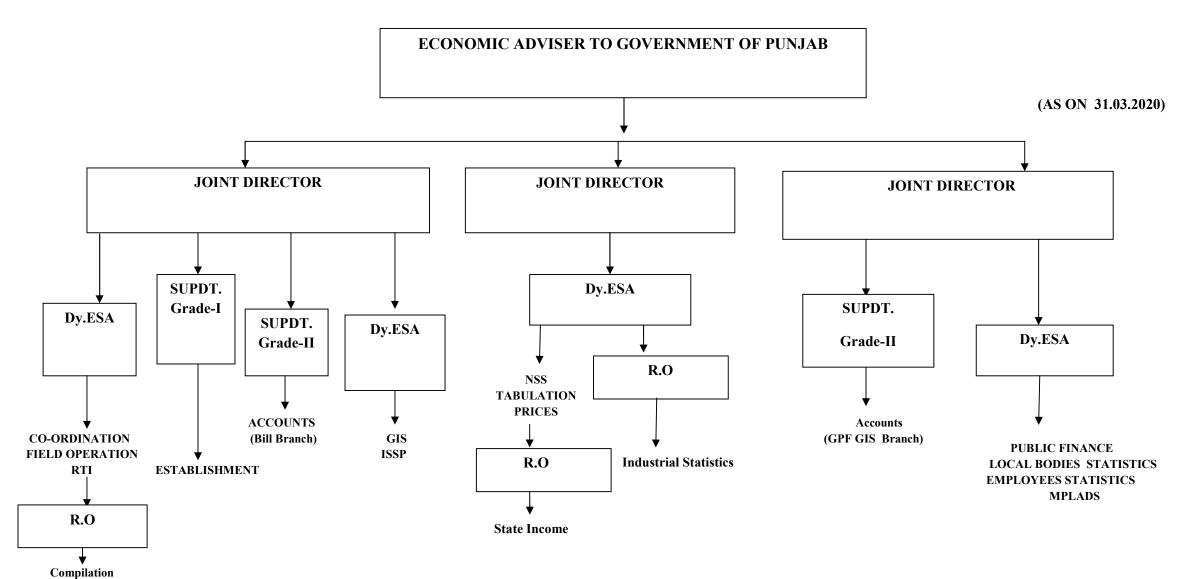
# 8. Progress of disposal of pending Audit Paras during the Year:-

Initially pending	Received	Disposed	Pending at the end of the year
1	2	3	4
58	0	7	51

# 9. Appendices (Charts, Tables, Graphs, Annexure etc.)

## **Organization Chart:**

## ECONOMIC AND STATISTICAL ORGANISATION PUNJAB



Annexure II: Category-wise sanctioned and filled Posts-Total, SC&BC as on 31.3.2020

Category of Staff	Total Sanctioned posts	Total Filled posts	SC Employees	BC Employees	Percentage	
					SC	BC
1	2	3	4	5	6	7
Group-A	78	27	7	2	25.93	7.41
Group-B	267	93	18	9	19.35	9.68
Group-C	381	112	20	15	17.86	13.39
Group-D	103	48	27	4	56.25	8.33
Total	829	280	72	30	25.71	10.71

Annexure III: Cadre-wise sanctioned and filled vacancies as on 31-3-2020

Sr.No.	Name of the post	Sanctioned posts			Filled	Vacant	
		HQ	Distt.	Total	posts	posts	
			level				
1	2c	3	4	5	6	7	
A	Group-A Posts	1		1	1		
1	Economic Adviser	1	0	1	1	0	
2	Directors	2	0	2	0	2	
3	Joint Directors	3	0	3	3	0	
4	Dy.Economic & Statistical Adviser	5	22	27	14	13	
5	Research Officers	22	22	44	8	36	
6	Superintendent-Gr-I	1	0	1	1	0	
	Sub Total Group-A	34	44	78	27	51	
В	<b>Group-B Posts</b>						
1	District Statistical Officer	0	16	16	4	12	
2	Assistant Research Officer	58	63	121	21	100	
3	Senior Artists	1	0	1	0	1	
4	Draftsman	2	0	2	0	2	
5	Superintendent-Gr-II	2	0	2	2	0	
6	Statistical Assistant	33	61	94	46	48	
7	Senior Assistant	13	14	27	19	8	
	Senior Scale	4	0	4	1	3	
8	Stenographer						
	Sub Total Group-B	113	154	267	93	174	
С	<b>Group-C Posts</b>			,	,		
1	Librarian	1	0	1	0	1	
2	Junior Draftsman	1	0	1	0	1	
<u> </u>	Junior Scale	11	0	11	3	8	
3	Stenographer						
4	Stenotypist	23	31	54	8	46	
5	Junior Assistant/Clerk	16	49	65	43	22	
6	Investigator	54	152	206	43	163	
7	Data Entry Operator	0	31	31	12	19	
8	Driver	3	7	10	3	7	
9	Book Binder	1	0	1	0	1	
10	G.O.	1	0	1	0	1	
	Sub Total Group-C	111	270	381	112	269	
D	<b>Group-D Posts</b>						
1	Head Peon	1	0	1	1	0	
2	Daftri	1	0	1	0	1	
3	Peon/Sweeper-cum- Chowkidar	43	58	101	43	58	
	Sub Total Group-D	45	58	103	44	59	
	Grand Total (Group-A+B+C+D)	303	526	829	276 (33%)	553 (67%)	

# Name and Designation of Officers in position during the year 2019-20

Designation	Sarv Shri/Smt.
Administrative Secretary	Jaspal Singh, IAS, Principal Secretary Planning
Economic Adviser	Mohan Lal Sharma
Joint Director	1. Harvinder Singh
	2. Jagdeep Singh
	3. kuldeep Kaur
Dy. Economic & Statistical Adviser	1. Paramjit Singh
(H.Q.) &( District Level)	2. Rani
	3. Parminder Kaur
	4. Rakesh Kalia
	5. Bhupinder Kaur
	6. Ashok Kumar
	7. Charnjit Singh
	8. Amandeep Singh
	9. Naresh Kumar
	10. Sunita Bains
	11. Davinder Kumar
	12. Meena Rani
	13. Sarbjit Kaur
	14. Ravinderpal Dutta