

Twentypoint Programme (TPP) - 2006

Financial & Physical targets and Achievements under the TPP-06 for the year 2014-15 (April-2014)

(Rs. Lac)

SN.	Description of Item	Funding Pattern	Opening Balance	Allocation	Release	Expenditure	Parameters/Indicators to be monitored	Unit	Annual Target (2014-15)	Target April-2014	Achievement April-2014	
1	SGSY/ National Rural Livelihood Mission	SS 25%	1388.60	176.33	0.00	16.82	SHG formed	Number	1037*	86	0	
		CS 75%		718.64	0.00							
		Total	1388.60	894.97	0.00	16.82						
2	Food Security Targeted Public Distribution System(TPDS) for AAY + APL+ BPL	SS CS Total	Not Applicable			Allocation of Food Grains to States/Uts			Tonnes	827976*	72510	25376 (35%)
3	TPDS only for Antyodaya Anna yojana (AAY)	SS CS Total							Tonnes	75360*	72510	25376 (35%)
4	TPDS only for Below Povertyline (BPL)	SS CS Total							Tonnes	121176*	0	0
5	Rural Housing-Indira Aawaas Yojana (IAY)	SS 25%	3887.68	10328.63	0.00	0.00	Houses Constructed	Number	56750	1892	0	
		CS 75%		30985.90	0.00							
		Total	3887.68	41314.53	0.00	0.00						
6	EWS/LIG Houses inUrban Areas	SS	0.00	0.00	0.00	0.00	Houses Constructed	Number	1947*	162	0	
		CS	0.00	0.00	0.00	0.00						
		Total	0.00	0.00	0.00	0.00						
7	Rural Areas National Rural Drinking Water Programme (NRDWP)- Coverage of Habitations (Partially Covered & Slipped back)-NRDWP	SS	1439.37	7267.00	0.00	289.25	(i) Coverage of Habitations (Partially Covered & Slipped back)- (NRDWP)	Number	850	26	17 (37%)	
		CS 100%	0.00	26757.00	0.00	0.00						
		Total	1439.37	34024.00	0.00	289.25						
8	Coverage of Water Quality Affected Habitations-NRDWP	SS 25%	0.00	No Separate Allocation	0.00	0.00	(ii)Coverage of Water Quality Affected Habitations -(NRDWP)	Number	1000	30	0	
		CS 75%	0.00		0.00							
		Total	0.00		0.00							0.00
		G.Total	1439.37	34024.00	0.00	289.25						

(Rs. Lac)

SN.	Description of Item	Funding Pattern	Opening Balance	Allocation	Release	Expenditure	Parameters/Indicators to be monitored	Unit	Annual Target (2014-15)	Target April-2014	Achievement April-2014	
9	SC Families Assisted- SC Families Assisted under SCA to SCSP and NSFDC	SS(SCP)	0.00	0.00	0.00	0.00	SC Families Assisted under SCA to SCSP and NSFDC	Number	7507	625	0	
		CS(SCA)	0.00	0.00	0.00							
		Total	0.00	0.00	0.00							0.00
10	SC Students Assisted under post matric scholarship	SS	0.00	0.00	0.00	0.00	under post matric scholarship	Number	96936*	6462	0	
		CS	0.00	0.00	0.00							
		Total	0.00	0.00	0.00							0.00
		G.Total	0.00	0.00	0.00							0.00
11	Universalization of ICDS Scheme	SS 10%	0.00	1205.75	1205.75	0.00	ICDS Blocks Operational(Cumulative)	Number	154	154	154 (100%)	
		CS 90%	998.00	10851.74	10851.74	0.00						
		Total	998.00	12057.49	12057.49	0.00						
12	Functional Anganwadis	SS 50%	0.00	0.00	0.00	0.00	Anganwadis Functional(Cumulative)	Number	26656	26656	26656 (100%)	
		CS 50%	6619.96	0.00	0.00	0.00						
		Total	6619.96	0.00	0.00	0.00						
13	Number of Urban poor families assisted under seven points charter	S S 20% CS 50% ULB's30% Total	0.00	0.00	0.00	0.00	Poor families assisted	Number	2920*	243	0	
14	Afforestation - Area covered under plantation on-Public and Forest Lands	SS	0.00	0.00	0.00	0.00	(a) Area Covered under plantation on - Public and Forest Lands.	Hectares	10090	840	0	
15	Number of Seedlings planted on-Public & Forest Lands	CS	0.00	0.00	0.00	0.00	(b) Number of Seedlings planted	Number	6559000	546583	0	
		Total	0.00	0.00	0.00	0.00						

(Rs. Lac)

SN.	Description of Item	Funding Pattern	Opening Balance	Allocation	Release	Expenditure	Parameters/Indicators to be monitored	Unit	Annual Target (2014-15)	Target April-2014	Achievement April-2014
16	Rural Roads constructed under - (PMGSY)	SS 0%	89.00	30200.00	0.00	0.00	Length of Road Constructed	Kilometer	340*	23	85 (370%)
		CS 100%									
		Total	89.00	30200.00	0.00	0.00					
17	Villages Electrified -RGGVY	Not Applicable									
18	Energising Pump sets	Own sources of PSPCL	0.00	0.00	0.00	0.00	Pump sets energised	Number	55000*	2083	720 (35%)
19	Supply of Electricity	SS 0%	Not Applicable				Electricity demanded	MU		2979	2973 (100%)
		CS 100%									
		Total									

* As per MOSPI report previous year targets have been repeated provisionally.

Twentypoint Programme (TPP) - 2006

Financial & Physical targets and Achievements under the TPP-06 for the year 2014-15 (April-May)

(Rs. Lac)

SN.	Description of Item	Funding Pattern	Opening Balance	Allocation	Release	Expenditure	Parameters/Indicators to be monitored	Unit	Annual Target (2014-15)	Target April-May (2014-15)	Achievement April-May
1	SGSY/ National Rural Livelihood Mission	SS 25%	1388.6	176.33	0.00	33.10	SHG formed	Number	1037*	0	0
		CS 75%		718.64	0.00						
		Total	1388.60	894.97	0.00	33.10					
2	Food Security Targeted Public Distribution System(TPDS) for AAY + APL+ BPL	SS CS Total	Not Applicable				Allocation of Food Grains to States/Uts	Tonnes	827976*	145020	33456 (23%)
3	TPDS only for Antyodaya Anna yojana(AAY)	SS CS Total					Allocation of Food Grains to States/Uts	Tonnes	75360*	145020	33456 (23%)
4	TPDS only for Below Poverty line(BPL)	SS CS Total					Allocation of Food Grains to States/Uts	Tonnes	121176*	0	0
5	Rural Housing-Indira Aawaas Yojana (IAY)	SS 25%	3887.68	10328.63	0.00	0.00	Houses Constructed	Number	56750	3784	0
		CS 75%		30985.90	0.00						
		Total	3887.68	41314.53	0.00	0.00					
6	EWS/LIG Houses in Urban Areas	SS	0.00	0.00	0.00	0.00	Houses Constructed	Number	1947*	324	0
		CS	0.00	0.00	0.00	0.00					
		Total	0.00	0.00	0.00	0.00					
7	Rural Areas National Rural Drinking Water Programme (NRDWP)- Coverage of Habitations (Partially Covered & Slipped back)-NRDWP	SS	1439.37	7267.00	0.00	637.37	(i) Coverage of Habitations (Partially Covered & Slipped back)- (NRDWP)	Number	850	52	46 (88%)
		CS 100%	0.00	26900.00	0.00	4296.78					
		Total	1439.37	34167.00	0.00	4934.15					
8	Coverage of Water Quality Affected Habitations-NRDWP	SS 25%	0.00	No Separate Allocation	0.00	0.00	(ii)Coverage of Water Quality Affected Habitations -(NRDWP)	Number	1000	60	0
		CS 75%	0.00		0.00						
		Total	0.00		0.00						
		G.Total	1439.37	34167.00	0.00	4934.15					

(Rs. Lac)

SN.	Description of Item	Funding Pattern	Opening Balance	Allocation	Release	Expenditure	Parameters/Indicators to be monitored	Unit	Annual Target (2014-15)	Target April-May	Achievement April-May	
9	SC Families Assisted- SC Families Assisted under SCA to SCSP and NSFDC	SS(SCP)	0.00	0.00	0.00	0.00	SC Families Assisted under SCA to SCSP and NSFDC	Number	7507	1250	0	
		CS(SCA)	0.00	0.00	0.00							
		Total	0.00	0.00	0.00							0.00
10	SC Students Assisted under post matric scholarship	SS	0.00	0.00	0.00	0.00	Under post matric scholarship	Number	96936*	12924	0	
		CS	0.00	0.00	0.00							
		Total	0.00	0.00	0.00							0.00
		G.Total	0.00	0.00	0.00							0.00
11	Universalization of ICDS Scheme	SS 10%	0.00	1205.75	1205.75	364.72	ICDS Blocks Operational(Cumulative)	Number	154	154	154 (100%)	
		CS 90%	998.00	10851.74	10851.74	3282.45						
		Total	998.00	12057.49	12057.49	3647.17						
12	Functional Anganwadis	SS 50%	0.00	3937.00	0.00	0.00	Anganwadis Functional(Cumulative)	Number	26656	26656	26656 (100%)	
		CS 50%	6619.96	3937.00	0.00	0.00						
		Total	6619.96	7874.00	0.00	0.00						
13	Number of Urban poor families assisted under seven points charter	S S 20% CS 50% ULB's30% Total	0.00	0.00	0.00	0.00	Poor families assisted	Number	2920*	486	0	
14	Afforestation - Area covered under plantation on-Public and Forest Lands	SS	0.00	0.00	0.00	0.00	(a) Area Covered under plantation on - Public and Forest Lands.	Hectares	10090	1680	0	
15	Number of Seedlings planted on-Public & Forest Lands	CS	0.00	0.00	0.00	0.00	(b) Number of Seedlings planted	Number	6559000	1093166	0	
		Total	0.00	0.00	0.00	0.00						

(Rs. Lac)

SN.	Description of Item	Funding Pattern	Opening Balance	Allocation	Release	Expenditure	Parameters/Indicators to be monitored	Unit	Annual Target (2014-15)	Target April-May	Achievement April-May
16	Rural Roads constructed under - (PMGSY)	SS 0%	89.00	30200.00	0.00	0.00	Length of Road Constructed	Kilometer	340*	46	143 (311%)
		CS 100%									
		Total	89.00	30200.00	0.00	0.00					
17	Villages Electrified -RGGVY	Not Applicable									
18	Energising Pump sets	Own sources of PSPCL	0.00	0.00	0.00	0.00	Pump sets energised	Number	55000*	4166	720 (35%)
19	Supply of Electricity	SS 0%	Not Applicable				Electricity demanded	MU		6864	6835 (100%)
		CS 100%									
		Total									

* As per MOSPI report previous year targets have been repeated provisionally.

Twentypoint Programme (TPP) - 2006

Financial & Physical targets and Achievements under the TPP-06 for the year 2014-15 (April-June)

(Rs. Lac)

SN.	Description of Item	Funding Pattern	Opening Balance	Allocation	Release	Expenditure	Parameters/Indicators to be monitored	Unit	Annual Target (2014-15)	Target April-June (2014-15)	Achievement April-June (2014-15)
1	SGSY/ National Rural Livelihood Mission	SS 25%	1388.60	176.33	0.00	55.09	SHG formed	Number	1037*	0	0
		CS 75%		718.64	0.00						
		Total	1388.60	894.97	0.00	55.09					
2	Food Security Targeted Public Distribution System (TPDS) for AAY + APL+ BPL	SS CS Total	Not Applicable				Allocation of Food Grains to States/Uts	Tonnes	827976*	217530	33456 (15%)
3	TPDS only for Antyodaya Anna Yojana (AAY)	SS CS Total					Allocation of Food Grains to States/Uts	Tonnes	75360*	217530	33456 (15%)
4	TPDS only for Below Poverty line (BPL)	SS CS Total					Allocation of Food Grains to States/Uts	Tonnes	121176*	0	0
5	Rural Housing-Indira Aawaas Yojana (IAY)	SS 25%	3887.68	10328.63	0.00	333.78	Houses Constructed	Number	56750	5676	0
		CS 75%		30985.90	0.00						
		Total	3887.68	41314.53	0.00	333.78					
6	EWS/LIG Houses in Urban Areas	SS	0.00	0.00	0.00	0.00	Houses Constructed	Number	1947*	486	0
		CS	0.00	0.00	0.00	0.00					
		Total	0.00	0.00	0.00	0.00					
7	Rural Areas National Rural Drinking Water Programme (NRDWP)- Coverage of Habitations (Partially Covered & Slipped back)-NRDWP	SS	1439.37	7267.00	3543.46	985.30	(i) Coverage of Habitations (Partially Covered & Slipped back)- (NRDWP)	Number	850	86	164 (191%)
		CS 100%	0.00	26900.00	10380.00	6265.10					
		Total	1439.37	34167.00	13923.46	7250.40					
8	Coverage of Water Quality Affected Habitations-NRDWP	SS 25%	0.00	No Separate Allocation	0.00	0.00	(ii)Coverage of Water Quality Affected Habitations -(NRDWP)	Number	1000	100	0
		CS 75%			0.00						
		Total	0.00		0.00	0.00					
		G.Total	1439.37	34167.00	13923.46	7250.40					

(Rs. Lac)

SN.	Description of Item	Funding Pattern	Opening Balance	Allocation	Release	Expenditure	Parameters/Indicators to be monitored	Unit	Annual Target (2014-15)	Target April-June (2014-15)	Achievement April-June (2014-15)	
9	SC Families Assisted- SC Families Assisted under SCA to SCSP and NSFDC	SS(SCP)	0.00	0.00	0.00	0.00	SC Families Assisted under SCA to SCSP and NSFDC	Number	7507	1875	0	
		CS(SCA)	0.00	0.00	35.16							
		Total	0.00	0.00	35.16							0.00
10	SC Students Assisted under post matric scholarship	SS	0.00	0.00	0.00	0.00	Under post matric scholarship	Number	96936*	19386	0	
		CS	0.00	0.00	0.00							
		Total	0.00	0.00	0.00							0.00
		G.Total	0.00	0.00	35.16							0.00
11	Universalization of ICDS Scheme	SS 10%	0.00	1205.75	1205.75	524.40	ICDS Blocks Operational(Cumulative)	Number	154	154	154 (100%)	
		CS 90%	998.00	10851.74	10851.74	4719.60						
		Total	998.00	12057.49	12057.49	5244.00						
12	Functional Anganwadis	SS 50%	0.00	3937.00	0.00	0.00	Anganwadis Functional(Cumulative)	Number	26656	26656	26656 (100%)	
		CS 50%	6619.96	3937.00	0.00	0.00						
		Total	6619.96	7874.00	0.00	0.00						
13	Number of Urban poor families assisted under seven points charter	S S 20% CS 50% ULB's30% Total	0.00	0.00	0.00	0.00	Poor families assisted	Number	2920*	729	0	
14	Afforestation - Area covered under plantation on-Public and Forest Lands	SS	0.00	0.00	0.00	0.00	(a) Area Covered under plantation on - Public and Forest Lands.	Hectares	10090	2521	0	
15	Number of Seedlings planted on-Public & Forest Lands	CS	0.00	0.00	0.00	0.00	(b) Number of Seedlings planted	Number	6559000	1639749	0	
		Total	0.00	0.00	0.00	0.00						

(Rs. Lac)

SN.	Description of Item	Funding Pattern	Opening Balance	Allocation	Release	Expenditure	Parameters/Indicators to be monitored	Unit	Annual Target (2014-15)	Target April-June (2014-15)	Achievement April-June (2014-15)
16	Rural Roads constructed under - (PMGSY)	SS 0%	89.00	30200.00	19147.55	1222.85	Length of Road Constructed	Kilometer	340*	68	217 (319%)
		CS 100%									
		Total	89.00	30200.00	19147.55	1222.85					
17	Villages Electrified -RGGVY	Not Applicable									
18	Energising Pump sets	Own sources of PSPCL	0.00	0.00	0.00	0.00	Pump sets energised	Number	55000*	6249	10574 (169%)
19	Supply of Electricity	SS 0%	Not Applicable				Electricity demanded	MU		12626	12579 (100%)
		CS 100%									
		Total									

* As per MOSPI report previous year targets have been repeated provisionally.

Twentypoint Programme (TPP)

Financial & Physical targets and Achievements under the TPP-06 Quarter ending on September for the year 2014-15

(Rs. Lac)

SN.	Description of Item	Funding Pattern	Opening Balance	Allocation	Release	Expenditure	Parameters/Indicators to be monitored	Unit	Annual Target (2014-15)	Target April - Sept. (2014-15)	Achievement April - Sept. (2014-15)
1	National Rural Livelihood Mission (NRLM)	SS 25%	1617.41	176.33	0.00	203.80	SHG formed	Number	1037*	498*	172 (35%)
		CS 75%		718.64	0.00						
		Total	1617.41	894.97	0.00	203.80					
2	Food Security Targeted Public Distribution System (TPDS) for AAY + APL+ BPL	SS CS Total	Not Applicable				Allocation of Food Grains to States/ Uts	Tonnes	827976*	362550	38167 (11%)
3	TPDS only for Antyodaya Anna yojana (AAY)	SS CS Total					Allocation of Food Grains to States/Uts	Tonnes	75360*	362550	38167 (11%)
4	TPDS only for Below Povertyline (BPL)	SS CS Total					Allocation of Food Grains to States/Uts	Tonnes	121176*	0	0
5	Rural Housing-Indira Aawaas Yojana (IAY)	SS 25%	3327.30	10328.63	360.50	1339.68	Houses Constructed	Number	56750	17026	799 (5%)
		CS 75%		30985.90	0.00						
		Total	3327.30	41314.53	360.50	1339.68					
6	EWS/LIG Houses in Urban Areas	SS	0.00	0.00	0.00	0.00	Houses Constructed	Number	1947*	972*	0
		CS	0.00	0.00	0.00	0.00					
		Total	0.00	0.00	0.00	0.00					
7	Rural Areas National Rural Drinking Water Programme (NRDWP)- Coverage of Habitations (Partially Covered & Slipped back)- NRDWP	SS	0.00	23300.00	16360.00	11959.13	(i) Coverage of Habitations (Partially Covered & Slipped back)- (NRDWP)	Number	850	256	300 (117%)
		CS 100%	1439.37	7267.00	3543.46	3326.88					
		Total	1439.37	30567.00	19903.46	15286.01					
8	Coverage of Water Quality Affected Habitations-NRDWP	SS 25%	Included in above allocation				(ii) Coverage of Water Quality Affected Habitations - (NRDWP)	Number	1000	300	1
		CS 75%									
		Total									
		G.Total	1439.37	30567.00	19903.46	15286.01					

*Previous year targets have been repeated.

Financial & Physical targets and Achievements under the TPP-06 Quarter ending on September for the year 2014-15

(Rs. Lac)

SN.	Description of Item	Funding Pattern	Opening Balance	Allocation	Release	Expenditure	Parameters/Indicators to be monitored	Unit	Annual Target (2014-15)	Target April - Sept. (2014-15)	Achievement April - Sept. (2014-15)
9	SC Families Assisted- SC Families Assisted under SCA to SCSP and NSFDC	SS(SCP)	0.00	38.00	248.91	0.05	SC Families Assisted under SCA to SCSP and NSFDC	Number	7507	3751	18 (0.47%)
		CS(SCA)	0.00	3088.67	0.00	58.63					
		Total	0.00	3126.67	248.91	58.68					
10	SC Students Assisted under post matric scholarship	SS	0.00	2562.15	0.00	0.00	Under post matric scholarship	Number	96936*	43620	0
		CS	0.00	12334.13	37687.61	0.00					
		Total	0.00	14896.28	37687.61	0.00					
		G.Total	0.00	18022.95	37936.52	58.68					
11	Universalization of ICDS Scheme	SS 10%	0.00	2474.62	3435.93	1135.26	ICDS Blocks Operational (Cumulative)	Number	154	154	154 (100%)
		CS 90%	998.00	22271.57	30923.35	10217.37					
		Total	998.00	34500.00	34359.28	11352.63					
12	Functional Anganwadis	SS 50%	0.00	11250.00	3937.00	3275.72	Anganwadis Functional (Cumulative)	Number	26656	26656	26656 (100%)
		CS 50%	6619.96	11250.00	3937.00	3275.73					
		Total	6619.96	22500.00	7874.00	6551.45					
13	Number of Urban poor families assisted under seven points charter	S S 20% CS 50% ULB's30% Total	0.00	0.00	0.00	0.00	Poor families assisted	Number	2920*	1458*	0
14	Afforestation - Area covered under plantation on-Public and Forest Lands	SS	0.00	4890.43	1527.92	1340.97	(a) Area Covered under plantation on - Public and Forest Lands.	Hectares	10090	5046	1955 (39%)
15	Number of Seedlings planted on-Public & Forest Lands	CS	0.00	4298.76	4100.00	1079.63	(b) Number of Seedlings planted	Number	6559000	3279498	1271000 (39%)
		Total	0.00	9189.19	5627.92	2420.60					

* Previous year targets have been repeated.

Financial & Physical targets and Achievements under the TPP-06 Quarter ending on September for the year 2014-15

(Rs. Lac)

SN.	Description of Item	Funding Pattern	Opening Balance	Allocation	Release	Expenditure	Parameters/Indicators to be monitored	Unit	Annual Target (2014-15)	Target April - Sept. (2014-15)	Achievement April - Sept. (2014-15)
16	Rural Roads constructed under - (PMGSY)	SS 0%	89.00	30200.00	19147.55	18269.68	Length of Road Constructed	Kilometer	340*	102	436 (427%)
		CS 100%									
		Total	89.00	30200.00	19147.55	18269.68					
17	Villages Electrified -RGGVY	Not Applicable									
18	Energising Pump sets	Own Sources of PSPCL	0.00	0.00	0.00	0.00	Pump sets energised	Number	55000*	12498	10574 (85%)
19	Supply of Electricity	SS 0%	Not Applicable				Electricity demanded	MU		30549	30141 (99%)
		CS 100%									
		Total									

*Previous year targets have been repeated.

Twentypoint Programme (TPP) -2006

Financial & Physical targets and Achievements under the TPP-06 for the year 2014-15 (April-Dec.,14)

(Rs. Lac)

SN.	Description of Item	Funding Pattern	Opening Balance	Allocation	Release	Expenditure	Parameters/Indicators to be monitored	Unit	Annual Target (2014-15)	Target April - Dec. (2014)	Achievement April - Dec. (2014)
1	National Rural Livelihood Mission (NRLM)	SS 25%	402.35	223.74	0.00	288.56	(i) Number of new and revived SHGs brought under NRLM fold during the financial year.	Number	600	390	363 (93%)
		CS 75%	1207.05	671.23	0.00		(ii) Number of SHGs provided Revolving Fund (RF) during the financial year.	Number	520	339	123 (36%)
		Total	1609.41	894.97	0.00		288.56	(ii) Number of SHGs provided Community Investment Fund (CIF) during the financial year.	Number	250	165
2	Food Security Targeted Public Distribution System (TPDS) for AAY + APL+ BPL	SS CS Total	Not Applicable				Allocation of Food Grains to States/Uts	Tonnes	0	652590	104206 (16%)
3	TPDS only for Antyodaya Anna yojana (AAY)	SS CS Total					Allocation of Food Grains to States/Uts	Tonnes	0	0	63026
4	TPDS only for Below Povertyline (BPL)	SS CS Total					Allocation of Food Grains to States/Uts	Tonnes	0	0	0
5	Rural Housing-Indira Aawaas Yojana (IAY)	SS 25%	826.42	10328.53	0.00	2112.74	Houses Constructed	Number	56750	28376	2115 (7%)
		CS 75%	2479.24	30985.62	0.00						
		Total	3305.66	41314.15	0.00						
6	EWS/LIG Houses in Urban Areas	SS	0.00	0.00	0.00	0.00	Houses Constructed	Number	2759	2069	0
		CS	0.00	0.00	0.00	0.00					
		Total	0.00	0.00	0.00	0.00					
7	Rural Areas National Rural Drinking Water Programme (NRDWP)- Coverage of Habitations (Partially Covered & Slipped back)- NRDWP	SS	0.00	23300.00	22395.71	18999.35	(i) Coverage of Habitations (Partially Covered & Slipped back)- (NRDWP)	Number	850	510	399 (78%)
		CS 100%	1439.77	7267.00	7809.10	5611.35					
		Total	1439.77	30567.00	30204.81	24610.70					

* Previous year targets have been repeated.

Twentypoint Programme (TPP) -2006

Financial & Physical targets and Achievements under the TPP-06 for the year 2014-15 (April-Dec.,14)

(Rs. Lac)

SN.	Description of Item	Funding Pattern	Opening Balance	Allocation	Release	Expenditure	Parameters/Indicators to be monitored	Unit	Annual Target (2014-15)	Target April - Dec. (2014)	Achievement April - Dec. (2014)
8	Coverage of Water Quality Affected Habitations-NRDWP	SS 25%	Included in above allocation				(ii) Coverage of Water Quality Affected Habitations - (NRDWP)	Number	1000	600	33 (6%)
		CS 75%									
		Total									
		G.Total									
9	SC Families Assisted- SC Families Assisted under SCA to SCSP and NSFDC	SS(SCP)	0.00	3088.67	0.00	0.10	SC Families Assisted under SCA to SCSP and NSFDC	Number	7507	5629	4806 (85%)
		CS(SCA)	0.00	38.00	295.44	181.68					
		Total	0.00	3126.67	295.44	181.78					
10	SC Students Assisted under post matric scholarship	SS	0.00	6079.00	2745.00	2430.00	Under post matric scholarship	Number	96936*	67854*	218323 (322%)
		CS	0.00	37687.00	12208.00	12208.00					
		Total	0.00	43766.00	14953.00	14638.00					
		G.Total	0.00	46892.67	15248.44	14819.78					
11	Universalization of ICDS Scheme	SS 10%	0.00	2474.62	2474.62	1674.25	ICDS Blocks Operational (Cumulative)	Number	154	154	154 (100%)
		CS 90%	998.00	22271.57	22271.57	15068.25					
		Total	998.00	34500.00	34500.00	16742.50					
12	Functional Anganwadis	SS 50%	0.00	11250.00	11250.00	3275.72	Anganwadis Functional (Cumulative)	Number	26656	26656	26656 (100%)
		CS 50%	6619.96	11250.00	11250.00	3275.73					
		Total	6619.96	22500.00	22500.00	6551.45					
13	Number of Urban poor families assisted under seven points charter	S S 20% CS 50% ULB's30%	0.00	4683.00	1352.00	1300.00	Poor families assisted	Number	1443	1080	800 (74%)
14	Afforestation - Area covered under plantation on-Public and Forest Lands	SS	0.00	4890.43	2734.89	2547.94	(a) Area Covered under plantation on - Public and Forest Lands.	Hectares	10090	7567	4539 (60%)

*Previous year targets have been repeated.

Twentypoint Programme (TPP) -2006

Financial & Physical targets and Achievements under the TPP-06 for the year 2014-15 (April-Dec.,14)

(Rs. Lac)

SN.	Description of Item	Funding Pattern	Opening Balance	Allocation	Release	Expenditure	Parameters/Indicators to be monitored	Unit	Annual Target (2014-15)	Target April - Dec. (2014)	Achievement April - Dec. (2014)
15	Number of Seedlings planted on-Public & Forest Lands	CS	0.00	4298.76	4100.00	2217.95	(b) Number of Seedlings planted	Number	65.59	49.19	29.51 (60%)
		Total	0.00	9189.19	6834.89	4765.89					
16	Rural Roads constructed under - (PMGSY)	SS 0%	89.00	30200.00	29521.55	27573.31	Length of Road Constructed	Kilometer	650	325	591 (182%)
		CS 100%									
		Total	89.00	30200.00	29521.55	27573.31					
17	Villages Electrified -RGGVY	Not Applicable									
18	Energising Pump sets	Own Sources of PSPCL	0.00	0.00	0.00	0.00	Pump sets energised	Number	55000	26248	10574 (40%)
19	Supply of Electricity	SS 0%	Not Applicable				Electricity demanded	MU		40248	39765 (99%)
		CS 100%									
		Total									

Twentypoint Programme (TPP) -2006

Financial & Physical targets and Achievements under the TPP-06 for the year 2014-15

(Rs. Lac)

SN.	Description of Item	Funding Pattern	Opening Balance	Allocation	Release	Expenditure	Parameters/Indicators to be monitored	Unit	Annual Target (2014-15)	Achievement (2014-15)
1	Empolymnt generation under Mahatama Gandhi National Rural Employment Guarantee scheme (MGNREGA)	SS 10%	508.74	2475.00	2105.4	21498.33	(I) No. of Job cards issued	Number	Non-Targetable	18441
		CS 90%		22275.00	18948.6		(ii) Employment generated	Number		6424163
		Total	508.74	24750.00	21054.00	21498.33	(iii) Wages given in cash & Kind	Lakh		15372.90
2	National Rural Livelihood Mission (NRLM)	SS 25%	402.35	223.74	0.00	737.69	(i) Number of new and revived SHGs brought under NRLM fold during the financial year.	Number	600	572 (95%)
		CS 75%	1207.06	671.23	0.00		(ii) Number of SHGs provided Revolving Fund (RF) during the financial year.	Number	520	402 (77%)
		Total	1609.41	894.97	0.00	737.69	(ii) Number of SHGs provided Community Investment Fund (CIF) during the financial year.	Number	250	366 (146%)
3	Food Security : National Food Security Act (Normal)-NFSA	SS CS Total	Not Applicable				Allocation of Food Grains to States/Uts	Tonnes	870120	191434 (22%)
4	Rural Housing-Indira Aawaas Yojana (IAY)	SS 25%	826.42	10328.53	57.29	3252.44	Houses Constructed	Number	56750	4369 (8%)
		CS 75%	2479.24	30983.62	171.87					
		Total	3305.66	41314.15	229.16	3252.44				

Financial & Physical targets and Achievements under the TPP-06 for the year 2014-15

(Rs. Lac)

SN.	Description of Item	Funding Pattern	Opening Balance	Allocation	Release	Expenditure	Parameters/Indicators to be monitored	Unit	Annual Target (2014-15)	Achievement (2014-15)
5	EWS/LIG Houses in Urban Areas	SS	0.00	0.00	0.00	0.00	Houses Constructed	Number	1380	0
		CS	0.00	0.00	0.00	0.00				
		Total	0.00	0.00	0.00	0.00				
6	Rural Areas National Rural Drinking Water Programme (NRDWP)- Coverage of Habitations (Partially Covered & Slipped back)-NRDWP	SS	0.00	27491.45	26603.08	24479.63	(i) Coverage of Habitations (Partially Covered & Slipped back)- (NRDWP)	Number	850	569 (67%)
		CS 100%	1439.37	8549.03	9152.24	8685.63				
		Total	1439.37	36040.48	35755.32	33165.26				
7	Coverage of Water Quality Affected Habitations- NRDWP	SS 25%	0.00	Included in above allocation	0.00	0.00	(ii) Coverage of Water Quality Affected Habitations - (NRDWP)	Number	1000	60 (6%)
		CS 75%			0.00	0.00				
		Total	0.00	0.00	0.00					
		G.Total	1439.37	36040.48	35755.32	33165.26				
8	SC Families Assisted- SC Families Assisted under SCA to SCSP and NSFDC	SS	0.00	-	-	-	SC Families Assisted under SCA to SCSP and NSFDC	Number	7507	6858 (91%)
		CS 100%	0.00	3126.67	3.56	441.39				
		Total	0.00	3126.67	3.56	441.39				
9	SC Students Assisted under post matric scholarship	SS	0.00	43766.00	40509.00	43766.00	Under post matric scholarship	Number	Non-Targetable	469797
		CS	0.00							
		Total	0.00	43766.00	40509.00	43766.00				
		G.Total	0.00	46892.67	40512.56	44207.39				

Financial & Physical targets and Achievements under the TPP-06 for the year 2014-15

(Rs. Lac)

SN.	Description of Item	Funding Pattern	Opening Balance	Allocation	Release	Expenditure	Parameters/Indicators to be monitored	Unit	Annual Target (2014-15)	Achievement (2014-15)
10	Universalization of ICDS Scheme	SS 10%	0.00	3373.48	3373.48	2292.76	ICDS Blocks Operational (Cumulative)	Number	154	154 (100%)
		CS 90%	998.00	30361.30	30361.30	20634.83				
		Total	998.00	33734.78	33734.78	22927.59				
11	Functional Anganwadis	SS 50%	0.00	7500.00	7500.00	7076.98	Anganwadis Functional (Cumulative)	Number	26656	26656 (100%)
		CS 50%	6619.96	7500.00	7500.00	7076.99				
		Total	6619.96	15000.00	15000.00	14153.97				
12	Number of Urban poor families assisted under seven points charter	SS 20% CS 50% ULB's30% Total	0.00	4683.00	2968.00	2238.00	Poor families assisted	Number	1443	1638 (114%)
13	Afforestation - Area covered under plantation on- Public and Forest Lands	SS	0.00	4890.43	2931.09	2741.70	(a) Area Covered under plantation on - Public and Forest Lands.	Hectares	10090	2769 (27%)
14	Number of Seedlings planted on- Public & Forest Lands	CS	0.00	4298.76	4100.00	2952.24	(b) Number of Seedlings planted	Number	6559000	1800000 (27%)
		Total	0.00	9189.19	7031.09	5693.24				
15	Rural Roads constructed under -(PMGSY)	SS 0%	89.00	30200.00	19147.55	28503.43	Length of Road Constructed	Kilometer	650	737.45 (113%)
		CS 100%								
		Total	89.00	30200.00	19147.55	28503.43				
16	Villages Electrified -RGGVY	Not Applicable								
17	Energising Pump sets	Own Sources of PSPCL	0.00	0.00	0.00	0.00	Pump sets energised	Number	55000	10574 (19%)
18	Supply of Electricity	SS 0%	Not Applicable				Electricity demanded	MU	48629	48144 (99%)
		CS 100%								
		Total								