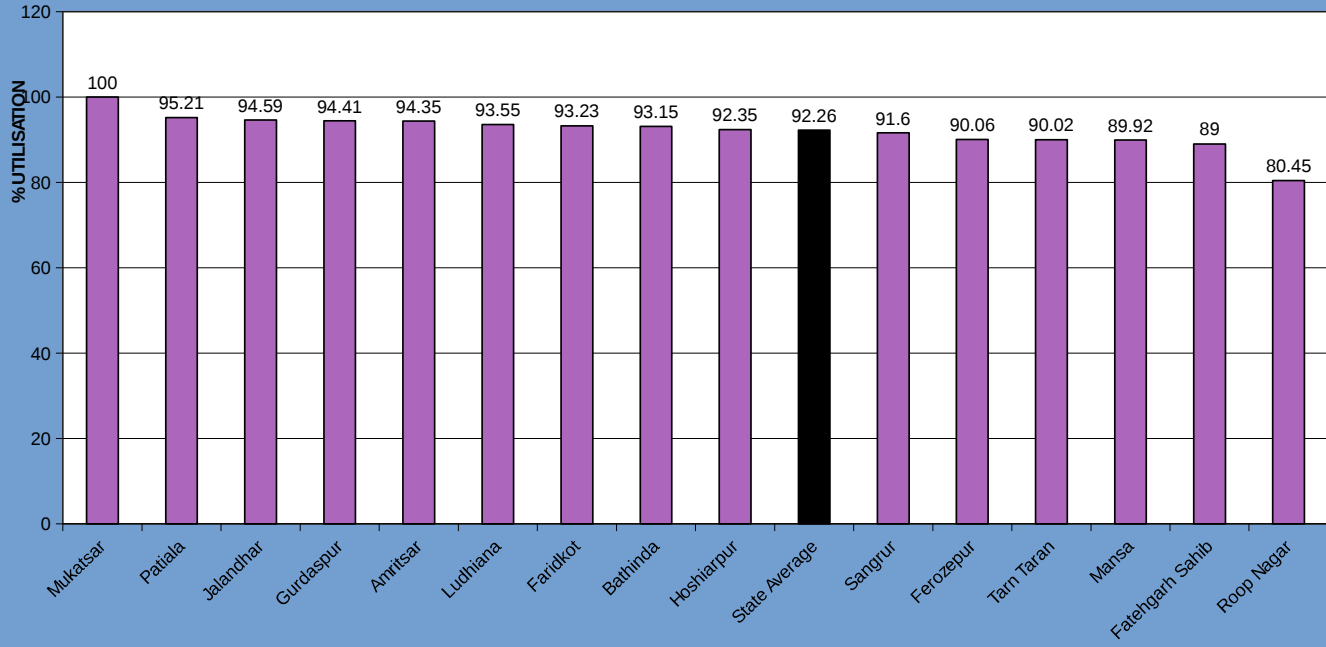


ITEM 2.1% AGE UTILISATION OF FUNDS UPTO 31.07.2015 SITTING/EX MPs BOTH LS AND RS SINCE INCEPTION(1993-1994)



| SN | Districts  | 2014-15 (2nd) | 2015-16 (1st) |
|----|--|---------------|---------------|
| 1  | Amritsar-Captain Amarinder Singh                       | -             | -             |
| 2  | Bathinda-Smt. Harsimrat Kaur Badal                     | -             | 1             |
| 3  | Faridkot-Sh. Sadhu Singh (SC)                          | -             | 1             |
| 4  | Ferozepur-Sh. Sher Singh Ghubia                        | -             | -             |
| 5  | Gurdaspur-Sh. Vinod Khanna                             | 1*            | 1             |
| 6  | Hoshiarpur-Sh. Vijay Sampla (SC)                       | -             | 1             |
| 7  | Jalandhar-Sh. Santokh Singh Chaudhary                  | -             | 1             |
| 8  | Ludhiana-Sh. Raveet Singh Bittu                        | -             | 1             |
| 9  | Patiala-Sh. Dharam Vira Gandhi                         | -             | 1             |
| 10 | Sangrur-Sh. Bhagwant Mann                              | -             | 1             |
| 11 | Ludhiana-Sh. Harinder Singh khalsa( Fatehgarh Sahib)   | -             | 1             |
| 12 | Ajitgarh-Sh.Prem Singh Chandumajra (Anandpur Sahib)    | -             | 1             |
| 13 | Tarn Taran-Sh. Ranjit Singh Brahmputra (Khadoor Sahib) | -             | -             |
|    | <b>Grand Total</b>                                     | <b>1</b>      | <b>10</b>     |

| SN. | Name - Rajya Sabha MP       | 2012-13  | 2013-14  | 2014-15  | 2015-16   | Total     |
|-----|-----------------------------|----------|----------|----------|-----------|-----------|
| 1   | <b>Gurdaspur</b>            |          |          |          |           |           |
|     | Sh.Ashwani Kumar            | 2        | 2        | 2        | 2         | 8         |
| 2   | <b>Hoshiarpur</b>           |          |          |          |           |           |
|     | Sh. Avinash Rai Khanna      | -        | -        | -        | 2         | 2         |
| 3   | <b>Rupnagar</b>             |          |          |          |           |           |
|     | Smt. Ambika Soni            | -        | -        | 1        | 2         | 3         |
| 4   | <b>Jalandhar</b>            |          |          |          |           |           |
|     | Sh. Naresh Gujral           | -        | -        | 1        | 2         | 3         |
| 5   | <b>Mansa</b>                |          |          |          |           |           |
|     | Sh. Balwinder Singh Bhunder | -        | -        | 1        | 2         | 3         |
| 6   | <b>Taran Tarn</b>           |          |          |          |           |           |
|     | Sh.Manohar Singh Gill       | -        | -        | 1        | 2         | 3         |
| 7   | <b>Sangrur</b>              |          |          |          |           |           |
|     | Sh. Sukhdev Singh Dhindsa   | -        | -        | -        | 2         | 2         |
|     | <b>Total</b>                | <b>2</b> | <b>2</b> | <b>6</b> | <b>14</b> | <b>24</b> |

**ITEM 2.1:UTILISATION OF FUNDS - SITTING/EX MPs BOTH LS AND RS SINCE INCEPTION OF SCHEME  
UP TO 31/7/2015**

| SN           | Nodal District                   | Funds available |                 |                     |                    |                     |                  | Actual Expenditure |                 |                     |                    |                     |                 | Unutilised funds (Col 7 - Col 12) | % age utilisation of funds Col.(12/7) |
|--------------|----------------------------------|-----------------|-----------------|---------------------|--------------------|---------------------|------------------|--------------------|-----------------|---------------------|--------------------|---------------------|-----------------|-----------------------------------|---------------------------------------|
|              |                                  | 16th LS         | 15th LS         | Sitting Rajya Sabha | Previous Lok Sabha | Retired Rajya Sabha | Total            | 16th LS            | 15th LS         | Sitting Rajya Sabha | Previous Lok Sabha | Retired Rajya Sabha | Total           |                                   |                                       |
| 1            | 2                                | 3               | 4               | 5                   | 6                  | 7                   | 8                | 9                  | 10              | 11                  | 12                 | 13                  | 14              | 14                                | 15                                    |
| 1            | Amritsar                         | 802.76          | 1947.36         | 0.00                | 5419.77            | 1647.67             | 9817.56          | 272.00             | 1925.61         | 0.00                | 5417.77            | 1647.67             | 9263.05         | 554.51                            | 94.35                                 |
| 2            | Bathinda                         | 551.85          | 1969.86         | 0.00                | 2624.82            | 0.00                | 5146.53          | 265.13             | 1904.17         | 0.00                | 2624.82            | 0.00                | 4794.12         | 352.41                            | 93.15                                 |
| 3            | Faridkot                         | 513.54          | 1962.31         | 0.00                | 2595.91            | 658.27              | 5730.03          | 157.83             | 1930.19         | 0.00                | 2595.91            | 658.27              | 5342.20         | 387.83                            | 93.23                                 |
| 4            | Ferozepur                        | 756.19          | 1961.20         | 0.00                | 2644.13            | 395.00              | 5756.52          | 283.30             | 1871.70         | 0.00                | 2634.21            | 395.00              | 5184.21         | 572.31                            | 90.06                                 |
| 5            | Gurdaspur                        | 253.19          | 1962.56         | 2150.54             | 2642.76            | 748.06              | 7757.11          | 0.00               | 1875.11         | 2057.42             | 2642.76            | 748.06              | 7323.35         | 433.76                            | 94.41                                 |
| 6            | Hoshiarpur                       | 532.34          | 1970.70         | 2279.11             | 2652.10            | 2528.13             | 9962.38          | 202.42             | 1970.70         | 1847.12             | 2652.10            | 2528.13             | 9200.47         | 761.91                            | 92.35                                 |
| 7            | Jalandhar                        | 504.03          | 1972.81         | 2715.37             | 5221.29            | 1016.95             | 11430.45         | 184.00             | 1860.22         | 2529.99             | 5220.89            | 1016.95             | 10812.05        | 618.40                            | 94.59                                 |
| 8            | Ludhiana                         | 504.16          | 1945.05         | 0.00                | 2655.44            | 1953.31             | 7057.96          | 77.75              | 1941.43         | 0.00                | 2631.74            | 1951.50             | 6602.42         | 455.54                            | 93.55                                 |
| 9            | Patiala                          | 515.07          | 1962.65         | 0.00                | 2635.94            | 1974.33             | 7087.99          | 212.24             | 1928.22         | 0.00                | 2635.94            | 1972.33             | 6748.73         | 339.26                            | 95.21                                 |
| 10           | Sangrur                          | 529.31          | 1984.97         | 2285.48             | 2654.48            | 1254.02             | 8708.26          | 215.62             | 1940.30         | 1912.35             | 2654.13            | 1254.02             | 7976.42         | 731.84                            | 91.60                                 |
| 11           | Ludhiana(Fatehgarh Sahib)        | 604.65          | 1984.60         | 0.00                | 2643.31            | 1203.51             | 6436.07          | 120.90             | 1828.79         | 0.00                | 2639.16            | 1198.76             | 5787.61         | 648.46                            | 89.92                                 |
| 12           | Ajitgarh(Ropar) (Anandpur Sahib) | 520.47          | 1984.50         | 3178.06             | 0.00               | 0.00                | 5683.03          | 0.00               | 1942.06         | 2629.95             | 0.00               | 0.00                | 4572.01         | 1111.02                           | 80.45                                 |
| 13           | Mansa                            | 0.00            | 0.00            | 1913.58             | 0.00               | 806.16              | 2719.74          | 0.00               | 0.00            | 1735.67             | 0.00               | 806.16              | 2541.83         | 177.91                            | 93.46                                 |
| 14           | Mukatsar                         | 0.00            | 0.00            | 0.00                | 0.00               | 813.69              | 813.69           | 0.00               | 0.00            | 0.00                | 0.00               | 813.69              | 813.69          | 0.00                              | 100.00                                |
| 15           | Tarn Taran (Khadoor Sahib)       | 753.70          | 1970.56         | 3287.83             | 0.00               | 0.00                | 6012.09          | 324.09             | 1892.71         | 3195.20             | 0.00               | 0.00                | 5412.00         | 600.09                            | 90.02                                 |
| <b>Total</b> |                                  | <b>7341.26</b>  | <b>25579.13</b> | <b>17809.97</b>     | <b>34389.95</b>    | <b>14999.10</b>     | <b>100119.41</b> | <b>2315.28</b>     | <b>24811.21</b> | <b>15907.70</b>     | <b>34349.43</b>    | <b>14990.54</b>     | <b>92374.16</b> | <b>7745.25</b>                    | <b>92.26</b>                          |

**ITEM 2.2:WORKS COMPLETED FROM 1993-94 TO 31/7/2015 SITTING/EX MPs BOTH LS AND RS**

As on 31/7/2015

| SN.          | Nodal District            | Works Sanctioned |              |                     |                    |                   |              | Works Completed |              |                     |                    |                   |              | Pending Works (col.8-14) | %age of works completed Col.(14/8) |
|--------------|---------------------------|------------------|--------------|---------------------|--------------------|-------------------|--------------|-----------------|--------------|---------------------|--------------------|-------------------|--------------|--------------------------|------------------------------------|
|              |                           | 16th LS          | 15th LS      | Sitting Rajya Sabha | Previous Lok Sabha | Retd. Rajya Sabha | Total        | 16th LS         | 15th LS      | Sitting Rajya Sabha | Previous Lok Sabha | Retd. Rajya Sabha | Total        |                          |                                    |
| 1            | 2                         | 3                | 4            | 5                   | 6                  | 7                 | 8            | 9               | 10           | 11                  | 12                 | 13                | 14           | 15                       | 16                                 |
| 1            | Amritsar                  | 426              | 376          | 0                   | 5342               | 951               | 6669         | 63              | 351          | 0                   | 5335               | 951               | 6637         | 32                       | 99.52                              |
| 2            | Bathinda                  | 293              | 844          | 0                   | 3130               | 0                 | 3974         | 62              | 813          | 0                   | 3130               | 0                 | 3943         | 31                       | 99.22                              |
| 3            | Faridkot                  | 142              | 1368         | 0                   | 4495               | 254               | 6117         | 45              | 1309         | 0                   | 4495               | 254               | 6058         | 59                       | 99.04                              |
| 4            | Ferozepur                 | 301              | 1133         | 0                   | 2444               | 134               | 3711         | 141             | 1114         | 0                   | 2436               | 134               | 3684         | 27                       | 99.27                              |
| 5            | Gurdaspur                 | 26               | 1027         | 1515                | 2978               | 694               | 6214         | 5               | 936          | 1416                | 2978               | 694               | 6024         | 190                      | 96.94                              |
| 6            | Hoshiarpur                | 143              | 2687         | 890                 | 5339               | 1190              | 10106        | 32              | 2633         | 690                 | 5339               | 1190              | 9852         | 254                      | 97.49                              |
| 7            | Jalandhar                 | 93               | 803          | 936                 | 8294               | 708               | 10741        | 0               | 561          | 548                 | 8292               | 708               | 10109        | 632                      | 94.12                              |
| 8            | Ludhiana                  | 53               | 671          | 0                   | 2596               | 762               | 4029         | 0               | 612          | 0                   | 2573               | 762               | 3947         | 82                       | 97.96                              |
| 9            | Patiala                   | 156              | 889          | 0                   | 2345               | 2081              | 5315         | 17              | 831          | 0                   | 2345               | 2080              | 5256         | 59                       | 98.89                              |
| 10           | Sangrur                   | 189              | 1991         | 1165                | 3890               | 1200              | 8246         | 97              | 1777         | 989                 | 3889               | 1200              | 7855         | 391                      | 95.26                              |
| 11           | Fatehgarh Sahib           | 197              | 2040         | 0                   | 5272               | 1607              | 8919         | 11              | 1613         | 0                   | 5262               | 1597              | 8472         | 447                      | 94.99                              |
| 12           | Ropar (Anandpur Sahib)    | 220              | 1674         | 2345                | 0                  | 0                 | 4019         | 4               | 1054         | 2092                | 0                  | 0                 | 3146         | 873                      | 78.28                              |
| 13           | Mansa                     | 109              | 0            | 777                 | 0                  | 983               | 1760         | 0               | 0            | 687                 | 0                  | 983               | 1670         | 90                       | 94.89                              |
| 14           | Mukatsar                  | 0                | 0            | 0                   | 0                  | 766               | 766          | 477             | 0            | 0                   | 0                  | 766               | 766          | 0                        | 100.00                             |
| 15           | TarnTaran (Khadoor Sahib) | 0                | 860          | 1405                | 0                  | 0                 | 2265         | 0               | 196          | 754                 | 0                  | 0                 | 950          | 1315                     | 41.94                              |
| <b>Total</b> |                           | <b>2348</b>      | <b>16363</b> | <b>9033</b>         | <b>46125</b>       | <b>11330</b>      | <b>82851</b> | <b>954</b>      | <b>13800</b> | <b>7176</b>         | <b>46074</b>       | <b>11319</b>      | <b>78369</b> | <b>4482</b>              | <b>94.59</b>                       |

| SN  | Nodal District          | Total Funds available | Funds sanctioned | Unsanctioned Balance (col.3-col.4) | Actual Expenditure | Unutilised/ Unspent Balance (col.3 -col.6) | %age utilisation over funds available (col.6 over col.3) |
|-----|-------------------------|-----------------------|------------------|------------------------------------|--------------------|--|--|
| 1   | 2                       | 3                     | 4                | 5                                  | 6                  | 7  | 8  |
| 1   | Amritsar                | 5419.77               | 5419.77          | 0.00                               | 5417.77            | 2.00                                       | 99.96  |
| 1.1 | Amritsar Constituency   | 2741.19               | 2741.19          | 0.00                               | 2741.19            | 0.00                                       | 100.00   |
| 1.2 | Taran Tarn Constituency | 2678.58               | 2678.58          | 0.00                               | 2676.58            | 2.00                                       | 99.93  |
| 2   | Bathinda                | 2624.82               | 2624.82          | 0.00                               | 2624.82            | 0.00                                       | 100.00   |
| 3   | Faridkot                | 2595.91               | 2595.91          | 0.00                               | 2595.91            | 0.00                                       | 100.00   |
| 4   | Ferozepur               | 2644.13               | 2644.13          | 0.00                               | 2634.21            | 9.92                                       | 99.62  |
| 5   | Gurdaspur               | 2642.76               | 2642.76          | 0.00                               | 2642.76            | 0.00                                       | 100.00   |
| 6   | Hoshiarpur              | 2652.10               | 2652.10          | 0.00                               | 2652.10            | 0.00                                       | 100.00   |
| 7   | Jalandhar               | 5221.29               | 5221.29          | 0.00                               | 5220.89            | 0.40                                       | 99.99  |
| 7.1 | Jalandhar Constituency  | 2604.12               | 2604.12          | 0.00                               | 2603.72            | 0.40                                       | 99.98  |
| 7.2 | Phillaur Constituency   | 2617.17               | 2617.17          | 0.00                               | 2617.17            | 0.00                                       | 100.00   |
| 8   | Ludhiana                | 2655.44               | 2655.44          | 0.00                               | 2631.74            | 23.70                                      | 99.11  |
| 9   | Patiala                 | 2635.94               | 2635.94          | 0.00                               | 2635.94            | 0.00                                       | 100.00   |
| 10  | Fatehgarh Sahib         | 2643.31               | 2643.31          | 0.00                               | 2639.16            | 4.15                                       | 99.84  |
| 11  | Sangrur                 | 2654.48               | 2654.48          | 0.00                               | 2654.13            | 0.35                                       | 99.99  |
|     | <b>Grand Total</b>      | <b>34389.95</b>       | <b>34389.95</b>  | <b>0.00</b>                        | <b>34349.43</b>    | <b>40.52</b>                               | <b>99.88</b>   |

| SN  | Nodal District         | Works sanctioned |                 | Works completed |                 | Works under progress |              | UC's received |                 |
|-----|------------------------|------------------|-----------------|-----------------|-----------------|----------------------|--------------|---------------|-----------------|
|     |                        | No.              | Cost            | No.             | Cost            | No.                  | Cost         | No.           | Cost            |
| 1   | 2                      | 3                | 4               | 5               | 6               | 7                    | 8            | 9             | 10              |
| 1   | Amritsar               | 5342             | 5419.77         | 5335            | 5369.37         | 7                    | 50.40        | 5335          | 5369.37         |
| 1.1 | Amritsar Constituency  | 2458             | 2741.19         | 2454            | 2741.19         | 4                    | 0.00         | 2454          | 2741.19         |
| 1.2 | Taran Tarn             | 2884             | 2678.58         | 2881            | 2628.18         | 3                    | 50.40        | 2881          | 2628.18         |
| 2   | Bathinda               | 3130             | 2624.82         | 3130            | 2624.82         | 0                    | 0.00         | 3128          | 2622.52         |
| 3   | Faridkot               | 4495             | 2595.91         | 4495            | 2595.91         | 0                    | 0.00         | 4493          | 2591.66         |
| 4   | Ferozepur              | 2444             | 2644.13         | 2436            | 2630.38         | 8                    | 10.17        | 2435          | 2617.17         |
| 5   | Gurdaspur              | 2978             | 2642.76         | 2978            | 2642.76         | 0                    | 0.00         | 2968          | 2635.76         |
| 6   | Hoshiarpur             | 5339             | 2652.10         | 5339            | 2652.10         | 0                    | 0.00         | 5339          | 2652.10         |
| 7   | Jalandhar              | 8294             | 5221.29         | 8292            | 5220.89         | 2                    | 0.40         | 8292          | 5220.89         |
| 7.1 | Jalandhar Constituency | 3238             | 2604.12         | 3236            | 2603.72         | 2                    | 0.40         | 3236          | 2603.72         |
| 7.2 | Phillaur Constituency  | 5056             | 2617.17         | 5056            | 2617.17         | 0                    | 0.00         | 5056          | 2617.17         |
| 8   | Ludhiana               | 2596             | 2655.44         | 2573            | 2631.74         | 23                   | 23.70        | 2573          | 2631.04         |
| 9   | Patiala                | 2345             | 2635.94         | 2345            | 2635.94         | 0                    | 0.00         | 2345          | 2635.94         |
| 10  | Fatehgarh Sahib        | 5272             | 2643.31         | 5262            | 2639.16         | 10                   | 4.15         | 5262          | 2639.16         |
| 11  | Sangrur                | 3890             | 2654.48         | 3889            | 2653.13         | 1                    | 1.35         | 3887          | 2646.13         |
|     | <b>Grand Total</b>     | <b>46125</b>     | <b>34389.95</b> | <b>46074</b>    | <b>34296.20</b> | <b>51</b>            | <b>93.75</b> | <b>46057</b>  | <b>34261.74</b> |

| SN  | Nodal District                           | Total Funds Recd by the MP | Funds distributed to successor MPs | Funds to be distributed | Total Funds Sanctioned by the MP Col. {3-(4+5)} | Actual Exp.    | Unspent Balance Col.(6-7) | %age utilisation over funds available Col. (7/6) |
|-----|--|----------------------------|------------------------------------|-------------------------|---|----------------|---------------------------|--|
| 1   | 2  | 3                          | 4                                  | 5                       | 6   | 7              | 8                         | 9  |
| 1   | <b>Amritsar -</b>                        |                            |                                    |                         |   |                |                           |  |
|     | Sh.Raj Mohinder Singh                    | 1747.91                    | 100.24                             | 0.00                    | 1647.67   | 1647.67        | 0.00                      | 100.00   |
| 2   | <b>Jalandhar</b>                         |                            |                                    |                         |   |                |                           |  |
| 2.1 | Sh. Balbir Singh                         | 438.80                     | 55.04                              | 0.00                    | 383.76  | 383.76         | 0.00                      | 100.00   |
| 2.2 | Sh. Iqbal Singh                          | 340.94                     | 59.79                              | 0.00                    | 281.15  | 281.15         | 0.00                      | 100.00   |
| 2.3 | Sh. Barjinder Singh Hamdard              | 355.47                     | 3.43                               | 0.00                    | 352.04  | 352.04         | 0.00                      | 100.00   |
|     | <i>Total</i>                             | <i>1135.21</i>             | <i>118.26</i>                      | <i>0.00</i>             | <i>1016.95</i>                                  | <i>1016.95</i> | <i>0.00</i>               | <i>100.00</i>                                    |
| 3   | <b>Ludhiana</b>                          |                            |                                    |                         |   |                |                           |  |
| 3.1 | Sh. Jagir Singh Dard                     | 426.23                     | 23.48                              | 0.00                    | 402.75  | 402.75         | 0.00                      | 100.00   |
| 3.2 | Sh. Mohinder Singh Kalyan                | 490.23                     | 36.71                              | 0.26                    | 453.26  | 453.00         | 0.26                      | 99.94  |
| 3.3 | Sh.Lajpat Rai                            | 1219.89                    | 121.04                             | 1.55                    | 1097.30   | 1095.75        | 1.55                      | 99.86  |
|     | <i>Total</i>                             | <i>2136.35</i>             | <i>181.23</i>                      | <i>1.81</i>             | <i>1953.31</i>                                  | <i>1951.50</i> | <i>1.81</i>               | <i>99.91</i>                                     |
| 4   | <b>Patiala</b>                           |                            |                                    |                         |   |                |                           |  |
| 4.1 | Sh. Vinod Sharma                         | 414.26                     | 16.34                              | 0.00                    | 397.92  | 395.92         | 2.00                      | 99.50  |
| 4.2 | Sh. Surinder Kumar Singla                | 389.46                     | 38.59                              | 0.00                    | 350.87  | 350.87         | 0.00                      | 100.00   |
| 4.3 | Sh. Gurchran Singh Tohra                 | 1253.39                    | 27.85                              | 0.00                    | 1225.54   | 1225.54        | 0.00                      | 100.00   |
|     | <i>Total</i>                             | <i>2057.11</i>             | <i>82.78</i>                       | <i>0.00</i>             | <i>1974.33</i>                                  | <i>1972.33</i> | <i>2.00</i>               | <i>99.90</i>                                     |
|     | <b>Ferozepur - Sh. Virendera Kataria</b> | 441.58                     | 46.58                              | 0.00                    | 395.00  | 395.00         | 0.00                      | 100.00   |
| 6   | <b>Gurdaspur</b>                         |                            |                                    |                         |   |                |                           |  |
| 6.1 | Sh. Bhupinder Singh Mann                 | 212.81                     | 9.70                               | 0.00                    | 203.11  | 203.11         | 0.00                      | 100.00   |



| SN   | Nodal District                                  | Total Funds Recd by the MP | Funds distributed to successor MPs | Funds to be distributed | Total Funds Sanctioned by the MP Col. {3-(4+5)} | Actual Exp.     | Unspent Balance Col.(6-7) | %age utilisation over funds available Col. (7/6) |
|------|---|----------------------------|------------------------------------|-------------------------|---|-----------------|---------------------------|--|
| 1    | 2   | 3                          | 4                                  | 5                       | 6   | 7               | 8                         | 9  |
| 6.2  | Smt. Sukhbans Kaur Bhinder                      | 559.37                     | 14.42                              | 0.00                    | 544.95  | 544.95          | 0.00                      | 100.00   |
|      | <i>Total</i>                                    | <i>772.18</i>              | <i>24.12</i>                       | <i>0.00</i>             | <i>748.06</i>                                   | <i>748.06</i>   | <i>0.00</i>               | <i>100.00</i>                                    |
| 7    | <b>Mansa-</b> Sh. Balwinder Singh Bhunder       | 847.15                     | 40.99                              | 0.00                    | 806.16  | 806.16          | 0.00                      | 100.00   |
| 8    | <b>Fatehgarh Sahib</b> - Sh.Sukhdev Singh Libra | 1263.10                    | 59.59                              | 0.00                    | 1203.51   | 1198.76         | 4.75                      | 99.61  |
| 9    | <b>Sangrur-</b> Sh.Sukhdev Singh Dhindsa        | 1264.31                    | 10.29                              | 0.00                    | 1254.02   | 1254.02         | 0.00                      | 100.00   |
| 10   | <b>Faridkot</b> - Smt.Gurcharan Kaur            | 678.06                     | 19.79                              | 0.00                    | 658.27  | 658.27          | 0.00                      | 100.00   |
| 11   | <b>Mukatsar</b> - Sh.Sukhbir Singh Badal        | 834.70                     | 21.01                              | 0.00                    | 813.69  | 813.69          | 0.00                      | 100.00   |
| 12   | <b>Hoshiarpur</b>                               |                            |                                    |                         |   |                 |                           |  |
| 12.1 | Sh. Varinder Singh Bajwa                        | 1255.84                    | 0.00                               | 0.00                    | 1255.84   | 1255.84         | 0.00                      | 100.00   |
| 12.2 | Sh. Dharampal Sabharwal                         | 1272.29                    | 0.00                               | 0.00                    | 1272.29   | 1272.29         | 0.00                      | 100.00   |
|      | <i>Total</i>                                    | <i>2528.13</i>             | <i>0.00</i>                        | <i>0.00</i>             | <i>2528.13</i>                                  | <i>2528.13</i>  | <i>0.00</i>               | <i>100.00</i>                                    |
|      | <b>Grand Total</b>                              | <b>15705.79</b>            | <b>704.88</b>                      | <b>1.81</b>             | <b>14999.10</b>                                 | <b>14990.54</b> | <b>8.56</b>               | <b>99.94</b>                                     |

| SN  | Nodal District                           | Works sanctioned |                | Works completed |                | Works under progress |             | UC's received |                |
|-----|--|------------------|----------------|-----------------|----------------|----------------------|-------------|---------------|----------------|
|     |  | No.              | Cost           | No.             | Cost           | No.                  | Cost        | No.           | Cost           |
| 1   | 2  | 3                | 4              | 5               | 6              | 7                    | 8           | 9             | 10             |
| 1   | <b>Amritsar -</b>                        |                  |                |                 |                |                      |             |               |                |
| 1.2 | Sh.Raj Mohinder Singh                    | 951              | 1647.67        | 951             | 1647.67        | 0                    | 0.00        | 951           | 1647.67        |
| 2   | <b>Jalandhar</b>                         |                  |                |                 |                |                      |             |               |                |
| 2.1 | Sh. Balbir Singh                         | 301              | 383.76         | 301             | 383.76         | 0                    | 0.00        | 301           | 383.76         |
| 2.2 | Sh. Iqbal Singh                          | 187              | 281.15         | 187             | 281.15         | 0                    | 0.00        | 187           | 281.15         |
| 2.3 | Sh. Barjinder Singh Hamdard              | 220              | 352.04         | 220             | 352.04         | 0                    | 0.00        | 220           | 352.04         |
|     | <b>Total</b>                             | <b>708</b>       | <b>1016.95</b> | <b>708</b>      | <b>1016.95</b> | <b>0</b>             | <b>0.00</b> | <b>708</b>    | <b>1016.95</b> |
| 3   | <b>Ludhiana</b>                          |                  |                |                 |                |                      |             |               |                |
| 3.1 | Sh. Jagir Singh Dard                     | 289              | 402.75         | 289             | 402.75         | 0                    | 0.00        | 289           | 402.75         |
| 3.2 | Sh. Mohinder Singh Kalyan                | 153              | 453.26         | 153             | 453.00         | 0                    | 0.26        | 153           | 453.00         |
| 3.3 | Sh.Lajpat Rai                            | 320              | 1097.30        | 320             | 1095.75        | 0                    | 1.55        | 320           | 1095.75        |
|     | <b>Total</b>                             | <b>762</b>       | <b>1953.31</b> | <b>762</b>      | <b>1951.50</b> | <b>0</b>             | <b>1.81</b> | <b>762</b>    | <b>1951.50</b> |
| 4   | <b>Patiala</b>                           |                  |                |                 |                |                      |             |               |                |
| 4.1 | Sh. Vinod Sharma                         | 259              | 397.92         | 258             | 395.92         | 1                    | 2.00        | 258           | 395.92         |
| 4.2 | Sh. Surinder Kumar Singla                | 404              | 350.87         | 404             | 350.87         | 0                    | 0.00        | 404           | 350.87         |
| 4.3 | Sh. Gurchran Singh Tohra                 | 1418             | 1225.54        | 1418            | 1225.54        | 0                    | 0.00        | 1418          | 1225.54        |
|     | <b>Total</b>                             | <b>2081</b>      | <b>1974.33</b> | <b>2080</b>     | <b>1972.33</b> | <b>1</b>             | <b>2.00</b> | <b>2080</b>   | <b>1972.33</b> |
| 5   | <b>Ferozepur - Sh. Virendera Kataria</b> | 134              | 395.00         | 134             | 395.00         | 0                    | 0.00        | 134           | 395.00         |
| 6   | <b>Gurdaspur</b>                         |                  |                |                 |                |                      |             |               |                |

| SN                 | Nodal District                          | Works sanctioned |                 | Works completed |                 | Works under progress |             | UC's received |                 |
|--------------------|---|------------------|-----------------|-----------------|-----------------|----------------------|-------------|---------------|-----------------|
|                    |   | No.              | Cost            | No.             | Cost            | No.                  | Cost        | No.           | Cost            |
| 1                  | 2                                       | 3                | 4               | 5               | 6               | 7                    | 8           | 9             | 10              |
| 6.1                | Sh. Bhupinder Singh Mann                | 206              | 203.11          | 206             | 203.11          | 0                    | 0.00        | 206           | 203.11          |
| 6.2                | Smt. Sukhbans Kaur Bhinder              | 488              | 544.95          | 488             | 544.95          | 0                    | 0.00        | 488           | 544.95          |
| <b>Total</b>       |   | <b>694</b>       | <b>748.06</b>   | <b>694</b>      | <b>748.06</b>   | <b>0</b>             | <b>0.00</b> | <b>694</b>    | <b>748.06</b>   |
| 7                  | Mansa - Sh. Balwinder Singh Bhunder     | 983              | 806.16          | 983             | 806.16          | 0                    | 0.00        | 983           | 806.16          |
| 8                  | Fatehgarh Sahib- Sh.Sukhdev Singh Libra | 1607             | 1203.51         | 1597            | 1198.76         | 10                   | 4.75        | 1597          | 1198.76         |
| 9                  | Sangrur - Sh.Sukhdev Singh Dhindsa      | 1200             | 1254.02         | 1200            | 1254.02         | 0                    | 0.00        | 1200          | 1254.02         |
| 10                 | Faridkot - Smt.Gurcharan Kaur           | 254              | 658.27          | 254             | 658.27          | 0                    | 0.00        | 254           | 658.27          |
| 11                 | Mukatsar - Sh.Sukhbir Singh Badal       | 766              | 813.69          | 766             | 813.69          | 0                    | 0.00        | 766           | 813.69          |
| 12                 | Hoshiarpur                              |                  |                 |                 |                 |                      |             |               |                 |
| 12.1               | Sh. Varinder Singh Bajwa                | 965              | 1255.84         | 965             | 1255.84         | 0                    | 0.00        | 965           | 1255.84         |
| 12.2               | Sh. Dharampal Sabharwal                 | 225              | 1272.29         | 225             | 1272.29         | 0                    | 0.00        | 225           | 1272.29         |
| <b>Total</b>       |   | <b>1190</b>      | <b>2528.13</b>  | <b>1190</b>     | <b>2528.13</b>  | <b>0</b>             | <b>0.00</b> | <b>1190</b>   | <b>2528.13</b>  |
| <b>Grand Total</b> |   | <b>11330</b>     | <b>14999.10</b> | <b>11319</b>    | <b>14990.54</b> | <b>11</b>            | <b>8.56</b> | <b>11319</b>  | <b>14990.54</b> |

| SN                 | Nodal District  | Total Fund available | Sanction                    |  |                            |                                     | Actual Expenditure          |   |                            |                             | Unsanctioned/Unspent             |                                  |  | Performance During July, 2015  |  |
|--------------------|---|----------------------|-----------------------------|--|----------------------------|-------------------------------------|-----------------------------|---|----------------------------|-----------------------------|----------------------------------|----------------------------------|--|--|--|
|                    |   |                      | Upto previous month 30/6/15 | During current month 31/7/15 Col (6-4) | Upto current month 31/7/15 | % age of funds sanctioned Col (6/3) | Upto previous month 30/6/15 | During current month 31/7/15 Col (10-8) | Upto current month 31/7/15 | % age utilisation Col(10/3) | Unsanctioned Balance - Col (3-6) | Total Unspent Balance Col (3-10) | Unspent with the Executiv g Agencies as on 31/7/15 - Col (13-12) =(6-10) | Unspent with the Executiv g Agencies as on 30/6/15 - Col (14+9-5) =(4-8) | %age of Funds spent during July, 15 - Col (9/15) |
| 1                  | 2   | 3                    | 4                           | 5                                      | 6                          | 7                                   | 8                           | 9                                       | 10                         | 11                          | 12                               | 13                               | 14   | 15   | 16   |
| 1                  | Amritsar-Captain Amarinder Singh                      | 802.76               | 461.30                      | 92.27                                  | 553.57                     | 68.96                               | 156.00                      | 116.00                                  | 272.00                     | 33.88                       | <u>249.19</u>                    | <u>530.76</u>                    | 281.57   | 305.30   | 38.00  |
| 2                  | Bathinda-Smt. Harsimrat Kaur Badal                    | 551.85               | 458.03                      | 90.22                                  | 548.25                     | 99.35                               | 210.63                      | 54.50                                   | 265.13                     | 48.04                       | 3.60                             | <u>286.72</u>                    | 283.12   | 247.40   | 22.03  |
| 3                  | Faridkot-Sh. Sadhu Singh (SC)                         | 513.54               | 311.73                      | 0.00                                   | 311.73                     | 60.70                               | 129.53                      | 28.30                                   | 157.83                     | 30.73                       | <u>201.81</u>                    | <u>355.71</u>                    | 153.90   | 182.20   | 15.53  |
| 4                  | Ferozepur-Sh. Sher Singh Ghubia                       | 756.19               | 488.52                      | 90.18                                  | 578.70                     | 76.53                               | 254.87                      | 28.43                                   | 283.30                     | 37.46                       | <u>177.49</u>                    | <u>472.89</u>                    | 295.40   | 233.65   | 12.17  |
| 5                  | Gurdaspur-Sh. Vinod Khanna                            | 253.19               | 122.36                      | 28.79                                  | 151.15                     | 0.00                                | 0.00                        | 0.00                                    | 0.00                       | 0.00                        | <u>102.04</u>                    | <u>253.19</u>                    | 151.15   | 122.36   | 0.00   |
| 6                  | Hoshiarpur-Sh. Vijay Sampla (SC)                      | 532.34               | 275.22                      | 24.97                                  | 300.19                     | 0.00                                | 157.74                      | 44.68                                   | 202.42                     | 38.02                       | <u>232.15</u>                    | <u>329.92</u>                    | 97.77  | 117.48   | 38.03  |
| 7                  | Jalandhar-Sh. Santokh Singh Chaudhary                 | 504.03               | 190.00                      | 6.95                                   | 196.95                     | 0.00                                | 100.00                      | 84.00                                   | 184.00                     | 0.00                        | <u>307.08</u>                    | <u>320.03</u>                    | 12.95  | 90.00  | 0.00   |
| 8                  | Ludhiana-Sh. Ranveet Singh Bittu                      | 504.16               | 227.87                      | 19.22                                  | 247.09                     | 0.00                                | 33.00                       | 44.75                                   | 77.75                      | 0.00                        | <u>257.07</u>                    | <u>426.41</u>                    | 169.34   | 194.87   | 22.96  |
| 9                  | Patiala-Sh. Dharam Vira Gandhi                        | 515.07               | 353.92                      | 0.00                                   | 353.92                     | 68.71                               | 212.24                      | 0.00                                    | 212.24                     | 41.21                       | <u>161.15</u>                    | <u>302.83</u>                    | 141.68   | 141.68   | 0.00   |
| 10                 | Sangrur-Sh. Bhagwant Mann                             | 529.31               | 261.51                      | 13.95                                  | 275.46                     | 52.04                               | 159.30                      | 56.32                                   | 215.62                     | 40.74                       | <u>253.85</u>                    | <u>313.69</u>                    | 59.84  | 102.21   | 55.10  |
| 11                 | Ludhiana-Sh. Harinder Singh khalsa ( Fatehgarh Sahib) | 604.65               | 269.21                      | 52.63                                  | 321.84                     | 0.00                                | 104.10                      | 16.80                                   | 120.90                     | 0.00                        | <u>282.81</u>                    | <u>483.75</u>                    | 200.94   | 165.11   | 10.18  |
| 12                 | Ajitgarh-Sh.Prem Singh Chandumajra (Anandpur Sahib)   | 520.47               | 445.20                      | 33.82                                  | 479.02                     | 0.00                                | 26.65                       | 176.10                                  | 202.75                     | 0.00                        | 41.45                            | <u>317.72</u>                    | 276.27   | 418.55   | 0.00   |
| 13                 | Tarn Taran-Sh. Ranjit Singh Brahmputra(Khadoor Sahib) | 753.70               | 349.00                      | 17.50                                  | 366.50                     | 48.63                               | 307.54                      | 16.55                                   | 324.09                     | 43.00                       | <u>387.20</u>                    | <u>429.61</u>                    | 42.41  | 41.46  | 39.92  |
| <b>Grand Total</b> |   | <b>7341.26</b>       | <b>4213.87</b>              | <b>470.50</b>                          | <b>4684.37</b>             | <b>63.81</b>                        | <b>1851.60</b>              | <b>666.43</b>                           | <b>2518.03</b>             | <b>34.30</b>                | <b>2656.89</b>                   | <b>4823.23</b>                   | <b>2166.34</b>   | <b>2362.27</b>   | <b>28.21</b>                                     |

| SN                 | Nodal District  | Works sanctioned |                | Works completed |               | Works under progress |                | UC's received |               |
|--------------------|---|------------------|----------------|-----------------|---------------|----------------------|----------------|---------------|---------------|
|                    |   | No.              | Cost           | No.             | Cost          | No.                  | Cost           | No.           | Cost          |
| 1                  | 2   | 3                | 4              | 5               | 6             | 7                    | 8              | 9             | 10            |
| 1                  | Amritsar-Captain Amarinder Singh                      | 426              | 553.57         | 63              | 67.00         | 363                  | 486.57         | 0             | 0.00          |
| 2                  | Bathinda-Smt. Harsimrat Kaur Badal                    | 293              | 548.25         | 62              | 104.36        | 231                  | 443.89         | 0             | 0.00          |
| 3                  | Faridkot-Sh. Sadhu Singh (SC)                         | 142              | 311.73         | 45              | 114.68        | 97                   | 207.37         | 0             | 0.00          |
| 4                  | Ferozepur-Sh. Sher Singh Ghubia                       | 301              | 578.70         | 141             | 246.20        | 160                  | 332.50         | 48            | 85.55         |
| 5                  | Gurdaspur-Sh. Vinod Khanna                            | 26               | 151.15         | 5               | 19.00         | 21                   | 132.15         | 0             | 0.00          |
| 6                  | Hoshiarpur-Sh. Vijay Sampla (SC)                      | 143              | 300.19         | 32              | 67.25         | 111                  | 232.94         | 0             | 0.00          |
| 7                  | Jalandhar-Sh. Santokh Singh Chaudhary                 | 93               | 196.95         | 0               | 0.00          | 93                   | 196.95         | 0             | 0.00          |
| 8                  | Ludhiana-Sh. Ravneet Singh Bittu                      | 53               | 247.09         | 0               | 0.00          | 53                   | 247.09         | 0             | 0.00          |
| 9                  | Patiala-Sh. Dharam Vira Gandhi                        | 156              | 353.92         | 17              | 44.64         | 139                  | 309.28         | 17            | 44.64         |
| 10                 | Sangrur-Sh. Bhagwant Mann                             | 189              | 275.46         | 97              | 122.37        | 92                   | 153.09         | 97            | 122.37        |
| 11                 | Ludhiana-Sh. Harinder Singh khalsa ( Fatehgarh Sahib) | 197              | 321.84         | 11              | 13.48         | 186                  | 308.36         | 0             | 0.00          |
| 12                 | Ajitgarh-Sh.Prem Singh Chandumajra (Anandpur Sahib)   | 220              | 479.02         | 4               | 5.60          | 216                  | 473.42         | 0             | 0.00          |
| 13                 | Tarn Taran-Sh. Ranjit Singh Brahpura (Khadoor Sahib)  | 109              | 366.50         | 0               | 0.00          | 109                  | 366.5          | 0             | 0.00          |
| <b>Grand Total</b> |   | <b>2348</b>      | <b>4684.37</b> | <b>477</b>      | <b>804.58</b> | <b>1871</b>          | <b>3890.11</b> | <b>162</b>    | <b>252.56</b> |

Including Contingency

| SN                 | District        | Total works sanctioned |                | Works sanctioned in SC/ST areas |               | %age of SC/ST areas sanctioned works to total works Col.6/4 |
|--------------------|-----------------|------------------------|----------------|---------------------------------|---------------|---|
|                    |                 | No.                    | Cost           | No.                             | Cost          |   |
| 1                  | 2               | 3                      | 4              | 5                               | 6             | 7   |
| 1                  | Amritsar        | 426                    | 553.57         | 149                             | 194.00        | 35.05   |
| 2                  | Bathinda        | 293                    | 548.25         | 30                              | 49.20         | 8.97  |
| 3                  | Faridkot        | 142                    | 311.73         | 15                              | 31.35         | 10.06   |
| 4                  | Ferozepur       | 301                    | 578.70         | 70                              | 94.50         | 16.33   |
| 5                  | Gurdaspur       | 26                     | 151.15         | 0                               | 0.00          | 0.00  |
| 6                  | Hoshiarpur      | 143                    | 300.19         | 34                              | 80.00         | 26.65   |
| 7                  | Jalandhar       | 93                     | 196.95         | 27                              | 46.50         | 0.00  |
| 8                  | Ludhiana        | 53                     | 247.09         | 14                              | 69.71         | 28.21   |
| 9                  | Patiala         | 156                    | 353.92         | 24                              | 12.59         | 3.56  |
| 10                 | Sangrur         | 189                    | 275.46         | 11                              | 9.35          | 3.39  |
| 11                 | Fatehgarh Sahib | 197                    | 321.84         | 19                              | 30.00         | 9.32  |
| 12                 | SAS Nagar       | 220                    | 479.02         | 51                              | 0.00          | 0.00  |
| 13                 | Tam Taran       | 109                    | 366.50         | 3                               | 6.00          | 1.64  |
| <b>Grand Total</b> |                 | <b>2348</b>            | <b>4684.37</b> | <b>447</b>                      | <b>623.20</b> | <b>13.30</b>  |

| SN                 | Nodal District                                    | Total Fund available | Sanction                    |  |                            |                                     | Actual Expenditure          |   |                            |                            | Unsanctioned/Unspent             |                                  |   | Performance During July, 2015   |  |
|--------------------|---|----------------------|-----------------------------|--|----------------------------|-------------------------------------|-----------------------------|---|----------------------------|----------------------------|----------------------------------|----------------------------------|---|---|--|
|                    |   |                      | Upto previous month 30/6/15 | During current month 31/7/15 Col (6-4) | Upto current month 31/7/15 | % age of funds sanctioned Col (6/3) | Upto previous month 30/6/15 | During current month 31/7/15 Col (10-8) | Upto current month 31/7/15 | %age utilisation Col(10/3) | Unsanctioned Balance - Col (3-6) | Total Unspent Balance Col (3-10) | Unspent with the Executing Agencies as on 31/7/15 - Col (13-12) =(6-10) | Unspent with the Executing Agencies as on 30/6/15 - Col (14+9-5) =(4-8) | %age of Funds spent during July, 15 - Col (9/15) |
| 1                  | 2   | 3                    | 4                           | 5                                      | 6                          | 7                                   | 8                           | 9                                       | 10                         | 11                         | 12                               | 13                               | 14  | 15  | 16   |
| 1                  | Amritsar-Sh.Navjot Singh Sidhu                    | 1947.36              | 1947.36                     | 0.00                                   | 1947.36                    | 100.00                              | 1925.61                     | 0.00                                    | 1925.61                    | 98.88                      | 0.00                             | 21.75                            | 21.75   | 21.75   | 0.00   |
| 2                  | Bathinda-Smt. Harsimrat Kaur Badal                | 1969.86              | 1920.41                     | 0.00                                   | 1920.41                    | 97.49                               | 1902.64                     | 1.53                                    | 1904.17                    | 96.67                      | 49.45                            | 65.69                            | 16.24   | 17.77   | 8.61   |
| 3                  | Faridkot-Smt Paramjit Kaur Gulshan                | 1962.31              | 1962.31                     | 0.00                                   | 1962.31                    | 100.00                              | 1930.19                     | 0.00                                    | 1930.19                    | 98.36                      | 0.00                             | 32.12                            | 32.12   | 32.12   | 0.00   |
| 4                  | Ferozepur-Sh. Sher Singh Ghubia                   | 1961.20              | 1898.82                     | 0.00                                   | 1898.82                    | 96.82                               | 1871.70                     | 0.00                                    | 1871.70                    | 95.44                      | 62.38                            | 89.50                            | 27.12   | 27.12   | 0.00   |
| 5                  | Gurdaspur-Sh. Partap Singh Bajwa                  | 1962.56              | 1962.49                     | 0.00                                   | 1962.49                    | 100.00                              | 1851.11                     | 24.00                                   | 1875.11                    | 95.54                      | 0.07                             | 87.45                            | 87.38   | 111.38  | 21.55  |
| 6                  | Hoshiarpur- Smt. Santosh Chowdhary                | 1970.70              | 1970.26                     | 0.44                                   | 1970.70                    | 100.00                              | 1942.06                     | 28.64                                   | 1970.70                    | 100.00                     | 0.00                             | 0.00                             | 0.00  | 28.20   | 101.56   |
| 7                  | Jalandhar-Sh.Mohinder Singh Kaypee                | 1972.81              | 1905.54                     | 0.31                                   | 1905.85                    | 96.61                               | 1860.22                     | 0.00                                    | 1860.22                    | 94.29                      | 66.96                            | 112.59                           | 45.63   | 45.32   | 0.00   |
| 8                  | Ludhiana-Sh. Manish Tiwari                        | 1945.05              | 1943.53                     | 0.00                                   | 1943.53                    | 99.92                               | 1941.43                     | 0.00                                    | 1941.43                    | 99.81                      | 1.52                             | 3.62                             | 2.10  | 2.10  | 0.00   |
| 9                  | Patiala-Smt. Preneet Kaur                         | 1962.65              | 1962.65                     | 0.00                                   | 1962.65                    | 100.00                              | 1928.22                     | 0.00                                    | 1928.22                    | 98.25                      | 0.00                             | 34.43                            | 34.43   | 34.43   | 0.00   |
| 10                 | Sangrur-Sh. Vijay Inder Singla                    | 1984.97              | 1933.26                     | 32.00                                  | 1965.26                    | 99.01                               | 1884.20                     | 56.10                                   | 1940.30                    | 97.75                      | 19.71                            | 44.67                            | 24.96   | 49.06   | 114.35   |
| 11                 | Fatehgarh Sahib-Sh. Sukhdev Singh                 | 1984.60              | 1859.11                     | 0.00                                   | 1859.11                    | 93.68                               | 1821.79                     | 7.00                                    | 1828.79                    | 92.15                      | 125.49                           | 155.81                           | 30.32   | 37.32   | 18.76  |
| 12                 | Ropar-Sh.Ravneet Singh (Anandpur Sahib)           | 1984.50              | 1959.80                     | 0.00                                   | 1959.80                    | 98.76                               | 1942.06                     | 0.00                                    | 1942.06                    | 97.86                      | 24.70                            | 42.44                            | 17.74   | 17.74   | 0.00   |
| 13                 | Tarn Taran-Dr.Rattan Singh Ajnala (Khadoor Sahib) | 1970.56              | 1936.44                     | 0.00                                   | 1936.44                    | 98.27                               | 1890.26                     | 2.45                                    | 1892.71                    | 96.05                      | 34.12                            | 77.85                            | 43.73   | 46.18   | 5.31   |
| <b>Grand Total</b> |   | <b>25579.13</b>      | <b>25161.98</b>             | <b>32.75</b>                           | <b>25194.73</b>            | <b>98.50</b>                        | <b>24691.49</b>             | <b>119.72</b>                           | <b>24811.21</b>            | <b>97.00</b>               | <b>384.40</b>                    | <b>767.92</b>                    | <b>383.52</b>   | <b>470.49</b>   | <b>25.45</b>                                     |

| SN                 | Nodal District                                       | Works sanctioned |                 | Works completed |                 | Works under progress |                | UC's received |                 |
|--------------------|--|------------------|-----------------|-----------------|-----------------|----------------------|----------------|---------------|-----------------|
|                    |  | No.              | Cost            | No.             | Cost            | No.                  | Cost           | No.           | Cost            |
| 1                  | 2  | 3                | 4               | 5               | 6               | 7                    | 8              | 9             | 10              |
| 1                  | Amritsar-Sh.Navjot Singh Sidhu                       | 376              | 1947.36         | 351             | 1833.47         | 25                   | 113.89         | 351           | 1833.47         |
| 2                  | Bathinda-Smt. Harsimrat Kaur Badal                   | 844              | 1920.41         | 813             | 1817.29         | 31                   | 103.12         | 813           | 1817.29         |
| 3                  | Faridkot-Smt Paramjit Kaur Gulshan                   | 1368             | 1962.31         | 1309            | 1865.26         | 59                   | 97.05          | 1316          | 1840.76         |
| 4                  | Ferozepur-Sh. Sher Singh Ghubia                      | 1133             | 1898.82         | 1114            | 1863.32         | 19                   | 35.50          | 952           | 1552.79         |
| 5                  | Gurdaspur-Sh. Partap Singh Bajwa                     | 1027             | 1962.49         | 936             | 1754.49         | 91                   | 208.00         | 885           | 1662.66         |
| 6                  | Hoshiarpur- Smt. Santosh Chowdhary                   | 2687             | 1970.70         | 2633            | 1910.66         | 54                   | 60.04          | 2473          | 1818.43         |
| 7                  | Jalandhar-Sh.Mohinder Singh Kaypee                   | 803              | 1905.85         | 561             | 1263.30         | 242                  | 642.55         | 561           | 1218.78         |
| 8                  | Ludhiana-Sh. Manish Tiwari                           | 671              | 1943.53         | 612             | 1601.34         | 59                   | 342.19         | 612           | 1601.34         |
| 9                  | Patiala-Smt. Preneet Kaur                            | 889              | 1962.65         | 831             | 1743.63         | 58                   | 219.02         | 831           | 1743.63         |
| 10                 | Sangrur-Sh. Vijay Inder Singla                       | 1991             | 1965.26         | 1777            | 1589.27         | 214                  | 375.99         | 1777          | 1589.27         |
| 11                 | Fatehgarh Sahib-Sh. Sukhdev Singh                    | 2040             | 1859.11         | 1613            | 1590.78         | 427                  | 268.33         | 1613          | 1590.78         |
| 12                 | Ropar-Sh.Ravneet Singh<br>(Anandpur Sahib)           | 1674             | 1959.80         | 1054            | 1238.06         | 620                  | 721.74         | 1007          | 1177.40         |
| 13                 | Tarn Taran-Dr.Rattan Singh Ajnala<br>(Khadoor Sahib) | 860              | 1936.44         | 196             | 686.63          | 664                  | 1249.81        | 196           | 686.63          |
| <b>Grand Total</b> |  | <b>16363</b>     | <b>25194.73</b> | <b>13800</b>    | <b>20757.50</b> | <b>2563</b>          | <b>4437.23</b> | <b>13387</b>  | <b>20133.23</b> |



| SN                 | District        | Total works sanctioned |                 | Works sanctioned in SC/ST areas |                | %age of SC/ST areas sanctioned works to total works Col.6/4 |
|--------------------|-----------------|------------------------|-----------------|---------------------------------|----------------|---|
|                    |                 | No.                    | Cost            | No.                             | Cost           |   |
| 1                  | 2               | 3                      | 4               | 5                               | 6              | 7   |
| 1                  | Amritsar        | 376                    | 1947.36         | 74                              | 472.57         | 24.27   |
| 2                  | Bathinda        | 844                    | 1920.41         | 204                             | 282.72         | 14.72   |
| 3                  | Faridkot        | 1368                   | 1962.31         | 316                             | 424.48         | 21.63   |
| 4                  | Ferozepur       | 1133                   | 1898.82         | 322                             | 422.35         | 22.24   |
| 5                  | Gurdaspur       | 1027                   | 1962.49         | 220                             | 399.50         | 20.36   |
| 6                  | Hoshiarpur      | 2687                   | 1970.70         | 593                             | 578.29         | 29.34   |
| 7                  | Jalandhar       | 803                    | 1905.85         | 228                             | 396.28         | 20.79   |
| 8                  | Ludhiana        | 671                    | 1943.53         | 164                             | 318.00         | 16.36   |
| 9                  | Patiala         | 889                    | 1962.65         | 146                             | 245.05         | 12.49   |
| 10                 | Sangrur         | 1991                   | 1965.26         | 494                             | 415.97         | 21.17   |
| 11                 | Fatehgarh Sahib | 2040                   | 1859.11         | 509                             | 452.73         | 24.35   |
| 12                 | Rupnagar        | 1674                   | 1959.80         | 403                             | 459.48         | 23.45   |
| 13                 | Tam Taran       | 860                    | 1936.44         | 140                             | 289.11         | 14.93   |
| <b>Grand Total</b> |                 | <b>16363</b>           | <b>25194.73</b> | <b>3813</b>                     | <b>5156.53</b> | <b>20.47</b>  |

| SN | Nodal District              | Total Fund available | Sanction                    |  |                            |                                     | Actual Expenditure          |   |                            |                             | Unsanctioned/Unspent             |                                  |   | Performance During July, 2015   |  |
|----|-----------------------------|----------------------|-----------------------------|--|----------------------------|-------------------------------------|-----------------------------|---|----------------------------|-----------------------------|----------------------------------|----------------------------------|---|---|--|
|    |                             |                      | Upto previous month 30/6/15 | During current month 31/7/15 Col (6-4) | Upto current month 31/7/15 | % age of funds sanctioned Col (6/3) | Upto previous month 30/6/15 | During current month 31/7/15 Col (10-8) | Upto current month 31/7/15 | % age utilisation Col(10/3) | Unsanctioned Balance - Col (3-6) | Total Unspent Balance Col (3-10) | Unspent with the Executing Agencies as on 31/7/15 - Col (13-12) =(6-10) | Unspent with the Executing Agencies as on 30/6/15 - Col (14+9-5) =(4-8) | %age of Funds spent during July, 15 - Col (9/15) |
| 1  | 2                           | 3                    | 4                           | 5                                      | 6                          | 7                                   | 8                           | 9                                       | 10                         | 11                          | 12                               | 13                               | 14  | 15  | 16   |
|    | <b>Gurdaspur</b>            |                      |                             |  |                            |                                     |                             |   |                            |                             |                                  |                                  |   |   |  |
| 1  | Sh. Ashwani Kumar           | 2150.54              | 2148.84                     | 0.00                                   | 2148.84                    | 99.92                               | 1996.42                     | 61.00                                   | 2057.42                    | 95.67                       | 1.70                             | 93.12                            | 91.42   | 152.42  | 40.02  |
|    | <b>Hoshiarpur</b>           |                      |                             |  |                            |                                     |                             |   |                            |                             |                                  |                                  |   |   |  |
| 2  | Sh. Avinash Rai Khanna      | 2279.11              | 1997.16                     | 42.47                                  | 2039.63                    | 89.49                               | 1822.94                     | 24.18                                   | 1847.12                    | 81.05                       | <u>239.48</u>                    | <u>431.99</u>                    | 192.51  | 174.22  | 13.88  |
|    | <b>Rupnagar</b>             |                      |                             |  |                            |                                     |                             |   |                            |                             |                                  |                                  |   |   |  |
| 3  | Smt. Ambika Soni            | 3178.06              | 2736.53                     | 198.12                                 | 2934.65                    | 92.34                               | 2607.42                     | 22.53                                   | 2629.95                    | 82.75                       | <u>243.41</u>                    | <u>548.11</u>                    | 304.70  | 129.11  | 17.45  |
|    | <b>Jalandhar</b>            |                      |                             |  |                            |                                     |                             |   |                            |                             |                                  |                                  |   |   |  |
| 4  | Sh. Naresh Gujral           | 2715.37              | 2572.79                     | 104.25                                 | 2677.04                    | 98.59                               | 2433.99                     | 96.00                                   | 2529.99                    | 93.17                       | 38.33                            | <u>185.38</u>                    | 147.05  | 138.80  | 69.16  |
|    | <b>Mansa</b>                |                      |                             |  |                            |                                     |                             |   |                            |                             |                                  |                                  |   |   |  |
| 5  | Sh. Balwinder Singh Bhunder | 1913.58              | 1849.77                     | 0.00                                   | 1849.77                    | 96.67                               | 1727.67                     | 8.00                                    | 1735.67                    | 90.70                       | 63.81                            | <u>177.91</u>                    | 114.10  | 122.10  | 0.00   |
|    | <b>Tarn Taran</b>           |                      |                             |  |                            |                                     |                             |   |                            |                             |                                  |                                  |   |   |  |
| 6  | Sh. Manohar Singh Gill      | 3287.83              | 3136.10                     | 109.50                                 | 3245.60                    | 98.72                               | 3086.83                     | 108.37                                  | 3195.20                    | 97.18                       | 42.23                            | 92.63                            | 50.40   | 49.27   | 219.95   |
|    | <b>Sangrur</b>              |                      |                             |  |                            |                                     |                             |   |                            |                             |                                  |                                  |   |   |  |
| 7  | Sh. Sukhdev Singh Dhindsa   | 2285.48              | 1938.47                     | 118.49                                 | 2056.96                    | 90.00                               | 1873.79                     | 38.56                                   | 1912.35                    | 83.67                       | <u>228.52</u>                    | <u>373.13</u>                    | 144.61  | 64.68   | 59.62  |
|    | <b>Grand Total</b>          | <b>17809.97</b>      | <b>16379.66</b>             | <b>572.83</b>                          | <b>16952.49</b>            | <b>665.72</b>                       | <b>15549.06</b>             | <b>358.64</b>                           | <b>15907.70</b>            | <b>89.32</b>                | <b>857.48</b>                    | <b>1902.27</b>                   | <b>1044.79</b>  | <b>830.60</b>   | <b>5.34</b>                                      |

| SN | Nodal District              | Works sanctioned |                 | Works completed |                 | Works under progress |                | UC's received |                 |
|----|-----------------------------|------------------|-----------------|-----------------|-----------------|----------------------|----------------|---------------|-----------------|
|    |                             | No.              | Cost            | No.             | Cost            | No.                  | Cost           | No.           | Cost            |
| 1  | 2                           | 3                | 4               | 5               | 6               | 7                    | 8              | 9             | 10              |
|    | <b>Gurdaspur</b>            |                  |                 |                 |                 |                      |                |               |                 |
| 1  | Sh.Ashwani Kumar            | 1515             | 2148.84         | 1416            | 1931.42         | 99                   | 217.42         | 1385          | 1890.37         |
|    | <b>Hoshiarpur</b>           |                  |                 |                 |                 |                      |                |               |                 |
| 2  | Sh. Avinash Rai Khanna      | 890              | 2039.63         | 690             | 1438.90         | 200                  | 600.73         | 555           | 1257.50         |
|    | <b>Rupnagar</b>             |                  |                 |                 |                 |                      |                |               |                 |
| 3  | Smt. Ambika Soni            | 2345             | 2934.65         | 2092            | 2480.76         | 253                  | 453.89         | 1628          | 2030.37         |
|    | <b>Jalandhar</b>            |                  |                 |                 |                 |                      |                |               |                 |
| 4  | Sh. Naresh Gujral           | 936              | 2677.04         | 548             | 1445.91         | 388                  | 1231.13        | 548           | 1433.91         |
|    | <b>Mansa</b>                |                  |                 |                 |                 |                      |                |               |                 |
| 5  | Sh. Balwinder Singh Bhunder | 777              | 1849.77         | 687             | 1591.59         | 90                   | 258.18         | 687           | 1591.59         |
|    | <b>Tarn Taran</b>           |                  |                 |                 |                 |                      |                |               |                 |
| 6  | Sh.Manohar Singh Gill       | 1405             | 3245.60         | 754             | 1896.69         | 651                  | 1348.91        | 754           | 1896.69         |
|    | <b>Sangrur</b>              |                  |                 |                 |                 |                      |                |               |                 |
| 7  | Sh. Sukhdev Singh Dhindsa   | 1165             | 2056.96         | 989             | 1501.50         | 176                  | 555.46         | 989           | 1501.50         |
|    | <b>Grand Total</b>          | <b>9033</b>      | <b>16952.49</b> | <b>7176</b>     | <b>12286.77</b> | <b>1857</b>          | <b>4665.72</b> | <b>6546</b>   | <b>11601.93</b> |

| SN                 | District                                      | Total works sanctioned |                 | Works sanctioned in SC/ST areas |                | %age of SC/ST areas sanctioned works to total works Col.6/4 |
|--------------------|---|------------------------|-----------------|---------------------------------|----------------|---|
|                    |   | No.                    | Cost            | No.                             | Cost           |   |
| 1                  | 2   | 3                      | 4               | 5                               | 6              | 7   |
| 1                  | <b>Gurdaspur</b><br>(Sh.Ashwani Kumar)        | 1515                   | 2148.84         | 118                             | 398.00         | 1.74  |
| 2                  | <b>Rupnagar</b><br>(Smt. Ambika Soni)         | 2345                   | 2934.65         | 470                             | 666.13         | 22.70   |
| 3                  | <b>Hoshiarpur</b><br>Sh. Avinash Rai Khanna   | 890                    | 2039.63         | 168                             | 518.00         | 25.40   |
| 4                  | <b>Jalandhar</b><br>(Sh. Naresh Gujral)       | 936                    | 2677.04         | 595                             | 1364.86        | 50.98   |
| 5                  | <b>Mansa</b><br>(Sh. Balwinder Singh Bhunder) | 777                    | 1849.77         | 151                             | 216.45         | 11.70   |
| 6                  | <b>Tarn Taran</b><br>(Sh.Manohar Singh Gill)  | 1405                   | 3245.60         | 302                             | 515.75         | 15.89   |
| 7                  | <b>Sangrur</b><br>(Sh. Sukhdev Singh Dhindsa) | 1165                   | 2056.96         | 190                             | 238.00         | 11.57   |
| <b>Grand Total</b> |   | <b>9033</b>            | <b>16952.49</b> | <b>1994</b>                     | <b>3917.19</b> | <b>23.11</b>  |

| SN           | Nodal District  | Actual Works<br>(as on 31/07/15) |              | Works Uploaded<br>Out of col. 3 | Discontinued | All Sanctioned<br>Work without<br>Discontinued<br>work (5-6) | Works uploaded<br>Excess/Less<br>(7-3) | %age of Works<br>Uploaded (col. 7/3) | Complete works<br>placed on website<br>out of col. 4 | %age of complete<br>works placed on<br>website(col.10/4) |
|--------------|-----------------|----------------------------------|--------------|---------------------------------|--------------|--|--|--------------------------------------|--|--|
|              |                 | Sanctioned                       | Completed    |                                 |              |  |  |                                      |  |  |
| 1            | 2               | 3                                | 4            | 5                               | 6            | 7  | 8                                      | 9                                    | 10   | 11   |
| 1            | Amritsar        | 6669                             | 6637         | 6670                            | 5            | 6665   | -4                                     | 99.94                                | 6625   | 99.82  |
| 2            | Faridkot        | 6117                             | 6058         | 6078                            | 69           | 6009   | -108                                   | 98.23                                | 5824   | 96.14  |
| 3            | Sangrur         | 8246                             | 7855         | 8697                            | 498          | 8199   | -47                                    | 99.43                                | 7311   | 93.07  |
| 4            | Muktsar         | 766                              | 766          | 765                             | 2            | 763  | -3                                     | 99.61                                | 760  | 99.22  |
| 5            | Taran Tarn      | 2265                             | 950          | 2291                            | 9            | 2282   | 17                                     | 100.75                               | 908  | 95.58  |
| 6            | Bathinda        | 3974                             | 3943         | 3785                            | 79           | 3706   | -268                                   | 93.26                                | 3494   | 88.61  |
| 7            | Fatehgarh Sahib | 8919                             | 8472         | 9321                            | 402          | 8919   | 0                                      | 100.00                               | 8468   | 99.95  |
| 8            | Jalandhar       | 10741                            | 10109        | 10502                           | 59           | 10443  | -298                                   | 97.23                                | 9374   | 92.73  |
| 9            | Hoshiarpur      | 10106                            | 9852         | 12431                           | 19           | 12412  | 2306                                   | 122.82                               | 11601  | 117.75   |
| 10           | Mansa           | 1760                             | 1670         | 1698                            | 6            | 1692   | -68                                    | 96.14                                | 1550   | 92.81  |
| 11           | Gurdaspur       | 6214                             | 6024         | 6158                            | 1            | 6157   | -57                                    | 99.08                                | 5291   | 87.83  |
| 12           | Firozepur       | 3711                             | 3684         | 3776                            | 65           | 3711   | 0                                      | 100.00                               | 3663   | 99.43  |
| 13           | Ludhiana        | 4029                             | 3947         | 4111                            | 82           | 4029   | 0                                      | 100.00                               | 3912   | 99.11  |
| 14           | Patiala         | 5315                             | 5256         | 5339                            | 28           | 5311   | -4                                     | 99.92                                | 4978   | 94.71  |
| 15           | Ropar           | 4019                             | 3146         | 1674                            | 100          | 1574   | -2445                                  | 39.16                                | 1046   | 33.25  |
| <b>Total</b> |                 | <b>82851</b>                     | <b>78369</b> | <b>83296</b>                    | <b>1424</b>  | <b>81872</b>   | <b>-979</b>                            | <b>100.54</b>                        | <b>74805</b>   | <b>95.45</b>   |

| Sr. No.            | Constituency                                      | Actual Works<br>(as on<br>31/07/15) |              | Works Uploaded       |              |             |                 |              |                      |   |                                     |                                       |
|--------------------|---|-------------------------------------|--------------|----------------------|--------------|-------------|-----------------|--------------|----------------------|---|-------------------------------------|---------------------------------------|
|                    |   | Sanctioned                          | Completed    | All Sanctioned works | Completed    | Ongoing     | Yet Not Started | Discontinued | Not Sanctioned works | Total Works Placed on Website (6+7+8+9) | % of Works Placed on Website (11/3) | % of Completed Works on Website (6/4) |
| 1                  | 2   | 3                                   | 4            | 5                    | 6            | 7           | 8               | 9            | 10                   | 11                                      | 12                                  | 13                                    |
| 1                  | Amritsar-Sh.Navjot Singh Sidhu                    | 376                                 | 351          | 376                  | 335          | 2           | 38              | 1            | 2                    | 376                                     | 100.00                              | 95.44                                 |
| 2                  | Bathinda-Smt. Harsimrat Kaur Badal                | 844                                 | 813          | 580                  | 366          | 5           | 205             | 4            | 0                    | 580                                     | 68.72                               | 45.02                                 |
| 3                  | Faridkot-Smt Paramjit Kaur Gulshan                | 1368                                | 1309         | 1318                 | 1095         | 3           | 172             | 48           | 0                    | 1318                                    | 96.35                               | 83.65                                 |
| 4                  | Ferozepur-Sh. Sher Singh Ghubia                   | 1133                                | 1114         | 1174                 | 1095         | 9           | 29              | 41           | 0                    | 1174                                    | 103.62                              | 98.29                                 |
| 5                  | Gurdaspur-Sh. Partap Singh Bajwa                  | 1027                                | 936          | 1030                 | 738          | 1           | 290             | 1            | 1                    | 1030                                    | 100.29                              | 78.85                                 |
| 6                  | Hoshiarpur- Smt. Santosh Chowdhary                | 2687                                | 2633         | 2608                 | 2381         | 208         | 0               | 19           | 0                    | 2608                                    | 97.06                               | 90.43                                 |
| 7                  | Jalandhar-Sh.Mohinder Singh Kaypee                | 803                                 | 561          | 813                  | 477          | 0           | 334             | 2            | 0                    | 813                                     | 101.25                              | 85.03                                 |
| 8                  | Ludhiana-Sh. Manish Tiwari                        | 671                                 | 612          | 697                  | 576          | 76          | 18              | 27           | 0                    | 697                                     | 103.87                              | 94.12                                 |
| 9                  | Patiala-Smt. Preneet Kaur                         | 889                                 | 831          | 915                  | 573          | 317         | 0               | 25           | 0                    | 915                                     | 102.92                              | 68.95                                 |
| 10                 | Sangrur-Sh. Vijay Inder Singla                    | 1991                                | 1777         | 2104                 | 1694         | 306         | 0               | 104          | 0                    | 2104                                    | 105.68                              | 95.33                                 |
| 11                 | Fatehgarh Sahib-Sh. Sukhdev Singh                 | 2040                                | 1613         | 2162                 | 1609         | 431         | 0               | 122          | 0                    | 2162                                    | 105.98                              | 99.75                                 |
| 12                 | Ropar-Sh.Ravneet Singh (Anandpur Sahib)           | 1674                                | 1054         | 1674                 | 1046         | 231         | 297             | 100          | 0                    | 1674                                    | 100.00                              | 99.24                                 |
| 13                 | Tarn Taran-Dr.Rattan Singh Ajnala (Khadoor Sahib) | 860                                 | 196          | 874                  | 171          | 700         | 0               | 3            | 0                    | 874                                     | 101.63                              | 87.24                                 |
| <b>Grand Total</b> |   | <b>16363</b>                        | <b>13800</b> | <b>16325</b>         | <b>12156</b> | <b>2289</b> | <b>1383</b>     | <b>497</b>   | <b>3</b>             | <b>16325</b>                            | <b>99.77</b>                        | <b>88.09</b>                          |

| Sr. No. | Constituency                | Actual Works<br>(as on 31/07/15) |             | Works Uploaded       |             |             |                 |              |                      |   |                                     |                                       |
|---------|-----------------------------|----------------------------------|-------------|----------------------|-------------|-------------|-----------------|--------------|----------------------|---|-------------------------------------|---------------------------------------|
|         |                             | Sanctioned                       | Completed   | All Sanctioned works | Completed   | Ongoing     | Yet Not Started | Discontinued | Not Sanctioned works | Total Works Placed on Website (6+7+8+9) | % of Works Placed on Website (11/3) | % of Completed Works on Website (6/4) |
| 1       | 2                           | 3                                | 4           | 5                    | 6           | 7           | 8               | 9            | 10                   | 11                                      | 12                                  | 13                                    |
|         | <b>Gurdaspur</b>            |                                  |             |                      |             |             |                 |              |                      |   |                                     |                                       |
| 1       | Sh.Ashwani Kumar            | 1515                             | 1416        | 1502                 | 1112        | 7           | 383             | 0            | 8                    | 1502                                    | 99.14                               | 78.53                                 |
|         | <b>Hoshiarpur</b>           |                                  |             |                      |             |             |                 |              |                      |   |                                     |                                       |
| 2       | Smt. Ambika Soni, RS        | 2345                             | 2092        | 2394                 | 2065        | 259         | 10              | 60           | 1                    | 2394                                    | 102.09                              | 98.71                                 |
| 3       | Sh.Avinash Rai Khanna       | 890                              | 690         | 900                  | 626         | 256         | 0               | 18           | 0                    | 900                                     | 101.12                              | 90.72                                 |
|         | <b>Total</b>                | <b>3235</b>                      | <b>2782</b> | <b>3294</b>          | <b>2691</b> | <b>515</b>  | <b>10</b>       | <b>0</b>     | <b>0</b>             | <b>3216</b>                             | <b>99.41</b>                        | <b>96.73</b>                          |
|         | <b>Jalandhar</b>            |                                  |             |                      |             |             |                 |              |                      |   |                                     |                                       |
| 4       | Sh. Naresh Kumar Gujral     | 936                              | 548         | 768                  | 439         | 9           | 313             | 7            | 1                    | 768                                     | 82.05                               | 80.11                                 |
|         | <b>Mansa</b>                |                                  |             |                      |             |             |                 |              |                      |   |                                     |                                       |
| 5       | Sh .Balwinder Singh Bhunder | 777                              | 687         | 715                  | 567         | 1           | 141             | 6            | 0                    | 0                                       | 0.00                                | 82.53                                 |
|         | <b>Taran Tarn</b>           |                                  |             |                      |             |             |                 |              |                      |   |                                     |                                       |
| 6       | Sh. Manohar Singh Gill      | 1405                             | 754         | 1417                 | 737         | 674         | 0               | 6            | 0                    | 1417                                    | 100.85                              | 97.75                                 |
|         | <b>Sangrur</b>              |                                  |             |                      |             |             |                 |              |                      |   |                                     |                                       |
| 7       | Sh. Sukhdev Singh Dhindsa   | 1165                             | 989         | 1231                 | 864         | 268         | 22              | 77           | 0                    | 1231                                    | 105.67                              | 87.36                                 |
|         | <b>Total</b>                | <b>9033</b>                      | <b>7176</b> | <b>8927</b>          | <b>6410</b> | <b>1474</b> | <b>869</b>      | <b>96</b>    | <b>9</b>             | <b>8849</b>                             | <b>97.96</b>                        | <b>89.33</b>                          |

| Sr. No.      | Constituency | Actual Works<br>(as on<br>31/07/15) |              | Works Uploaded       |              |           |                 |              |                      |   |                                     |                                       |
|--------------|--------------|-------------------------------------|--------------|----------------------|--------------|-----------|-----------------|--------------|----------------------|---|-------------------------------------|---------------------------------------|
|              |              | Sanctioned                          | Completed    | All Sanctioned works | Completed    | Ongoing   | Yet Not Started | Discontinued | Not Sanctioned works | Total Works Placed on Website (6+7+8+9) | % of Works Placed on Website (11/3) | % of Completed Works on Website (6/4) |
| 1            | 2            | 3                                   | 4            | 5                    | 6            | 7         | 8               | 9            | 10                   | 11                                      | 12                                  | 13                                    |
| 1            | Amritsar     | 901                                 | 901          | 902                  | 899          | 0         | 0               | 3            | 20                   | 902                                     | 100.11                              | 99.78                                 |
| 2            | Bathinda     | 921                                 | 919          | 996                  | 919          | 1         | 1               | 75           | 8                    | 996                                     | 108.14                              | 100.00                                |
| 3            | Faridkot     | 1092                                | 1091         | 1102                 | 1089         | 2         | 0               | 11           | 11                   | 1102                                    | 100.92                              | 99.82                                 |
| 4            | Ferozepur    | 586                                 | 582          | 610                  | 582          | 4         | 0               | 24           | 0                    | 610                                     | 104.10                              | 100.00                                |
| 5            | Gurdaspur    | 1096                                | 1076         | 1076                 | 1076         | 0         | 0               | 0            | 68                   | 1076                                    | 98.18                               | 100.00                                |
| 6            | Hoshiarpur   | 1436                                | 1418         | 1433                 | 1433         | 0         | 0               | 0            | 0                    | 1433                                    | 99.79                               | 101.06                                |
| 7            | Jalandhar    | 758                                 | 501          | 749                  | 492          | 6         | 231             | 20           | 2                    | 749                                     | 98.81                               | 98.20                                 |
| 8            | Ludhiana     | 917                                 | 817          | 964                  | 899          | 15        | 0               | 50           | 0                    | 964                                     | 105.13                              | 110.04                                |
| 9            | Patiala      | 457                                 | 423          | 457                  | 455          | 0         | 0               | 2            | 0                    | 457                                     | 100.00                              | 107.57                                |
| 10           | Sangrur      | 1419                                | 1416         | 1484                 | 1418         | 1         | 1               | 64           | 0                    | 1484                                    | 104.58                              | 100.14                                |
| 11           | Roop Nagar   | 1898                                | 1803         | 1967                 | 1857         | 7         | 0               | 103          | 0                    | 1967                                    | 103.64                              | 103.00                                |
| 12           | Phillaur     | 994                                 | 942          | 939                  | 796          | 28        | 99              | 16           | 1                    | 939                                     | 94.47                               | 84.50                                 |
| 13           | Tarn Taran   | 860                                 | 775          | 860                  | 860          | 0         | 0               | 0            | 15                   | 860                                     | 100.00                              | 110.97                                |
| <b>Total</b> |              | <b>13335</b>                        | <b>12664</b> | <b>13539</b>         | <b>12775</b> | <b>64</b> | <b>332</b>      | <b>368</b>   | <b>125</b>           | <b>13539</b>                            | <b>101.53</b>                       | <b>100.88</b>                         |



| Sr. No.      | Constituency | Actual Works<br>(as on<br>31/07/15) |              | Works Uploaded       |              |           |                 |              |                      |   |                                     |                                       |
|--------------|--------------|-------------------------------------|--------------|----------------------|--------------|-----------|-----------------|--------------|----------------------|---|-------------------------------------|---------------------------------------|
|              |              | Sanctioned                          | Completed    | All Sanctioned works | Completed    | Ongoing   | Yet Not Started | Discontinued | Not Sanctioned works | Total Works Placed on Website (6+7+8+9) | % of Works Placed on Website (11/3) | % of Completed Works on Website (6/4) |
| 1            | 2            | 3                                   | 4            | 5                    | 6            | 7         | 8               | 9            | 10                   | 11                                      | 12                                  | 13                                    |
| 1            | Amritsar     | 1557                                | 1557         | 1557                 | 1556         | 0         | 0               | 1            | 1                    | 1557                                    | 100.00                              | 99.94                                 |
| 2            | Bathinda     | 2209                                | 2209         | 2209                 | 2209         | 0         | 0               | 0            | 0                    | 2209                                    | 100.00                              | 100.00                                |
| 3            | Faridkot     | 3403                                | 3402         | 3403                 | 3391         | 1         | 1               | 10           | 9                    | 3403                                    | 100.00                              | 99.68                                 |
| 4            | Firozpur     | 1858                                | 1852         | 1858                 | 1852         | 4         | 2               | 0            | 0                    | 1858                                    | 100.00                              | 100.00                                |
| 5            | Gurdaspur    | 1882                                | 1882         | 1848                 | 1848         | 0         | 0               | 0            | 24                   | 1848                                    | 98.19                               | 98.19                                 |
| 6            | Hoshiarpur   | 3905                                | 3905         | 3906                 | 3906         | 0         | 0               | 0            | 0                    | 3906                                    | 100.03                              | 100.03                                |
| 7            | Jalandhar    | 2488                                | 2486         | 2490                 | 2481         | 0         | 7               | 2            | 1                    | 2490                                    | 100.08                              | 99.80                                 |
| 8            | Ludhiana     | 1680                                | 1680         | 1684                 | 1674         | 8         | 0               | 2            | 0                    | 1684                                    | 100.24                              | 99.64                                 |
| 9            | Patiala      | 1888                                | 1888         | 1892                 | 1892         | 0         | 0               | 0            | 0                    | 1892                                    | 100.21                              | 100.21                                |
| 10           | Phillaur     | 4053                                | 4053         | 4033                 | 3982         | 21        | 17              | 12           | 7                    | 4032                                    | 99.48                               | 98.25                                 |
| 11           | Ropar        | 3414                                | 3409         | 3523                 | 3405         | 3         | 0               | 115          | 0                    | 3523                                    | 103.19                              | 99.88                                 |
| 12           | Sangrur      | 2471                                | 2471         | 2647                 | 2471         | 0         | 0               | 176          | 0                    | 2647                                    | 107.12                              | 100.00                                |
| 13           | Taran Tarn   | 2024                                | 2021         | 2024                 | 2024         | 0         | 0               | 0            | 1                    | 2024                                    | 100.00                              | 100.15                                |
| <b>Total</b> |              | <b>32832</b>                        | <b>32815</b> | <b>33074</b>         | <b>32691</b> | <b>37</b> | <b>27</b>       | <b>318</b>   | <b>43</b>            | <b>33073</b>                            | <b>100.73</b>                       | <b>99.62</b>                          |

| Sr. No.  | District                    | Actual Works<br>(as on<br>31/07/15) |             | Works Uploaded   |             |          |                 |              |                      |   |                                     |                                       |
|----------|-----------------------------|-------------------------------------|-------------|------------------|-------------|----------|-----------------|--------------|----------------------|---|-------------------------------------|---------------------------------------|
|          |                             | Sanctioned                          | Completed   | Sanctioned works | Completed   | Ongoing  | Yet Not Started | Discontinued | Not Sanctioned works | Total Works Placed on Website (6+7+8+9) | % of Works Placed on Website (11/3) | % of Completed Works on Website (6/4) |
| 1        | 2                           | 3                                   | 4           | 5                | 6           | 7        | 8               | 9            | 10                   | 11                                      | 12                                  | 13                                    |
| <b>1</b> | <b>Amritsar</b>             |                                     |             |                  |             |          |                 |              |                      |   |                                     |                                       |
|          | Sh.Raj Mohinder Singh       | 951                                 | 951         | 951              | 951         | 0        | 0               | 0            | 0                    | 951                                     | 100.00                              | 100.00                                |
| <b>2</b> | <b>Jalandhar</b>            |                                     |             |                  |             |          |                 |              |                      |   |                                     |                                       |
| 2.1      | Sh. Balbir Singh            | 301                                 | 301         | 301              | 301         | 0        | 0               | 0            | 0                    | 301                                     | 100.00                              | 100.00                                |
| 2.2      | Sh. Iqbal Singh             | 187                                 | 187         | 189              | 187         | 0        | 2               | 0            | 0                    | 189                                     | 101.07                              | 100.00                                |
| 2.3      | Sh. Barjinder Singh Hamdard | 220                                 | 220         | 220              | 219         | 0        | 1               | 0            | 0                    | 220                                     | 100.00                              | 99.55                                 |
|          | <i>Total</i>                | <i>708</i>                          | <i>708</i>  | <i>710</i>       | <i>707</i>  | <i>0</i> | <i>3</i>        | <i>0</i>     | <i>0</i>             | <i>710</i>                              | <i>100.28</i>                       | <i>99.86</i>                          |
| <b>3</b> | <b>Ludhiana</b>             |                                     |             |                  |             |          |                 |              |                      |   |                                     |                                       |
| 3.1      | Sh. Jagir Singh Dard        | 289                                 | 289         | 289              | 289         | 0        | 0               | 0            | 0                    | 289                                     | 100.00                              | 100.00                                |
| 3.2      | Sh. Mohinder Singh Kalyan   | 153                                 | 153         | 153              | 153         | 0        | 0               | 0            | 0                    | 153                                     | 100.00                              | 100.00                                |
| 3.3      | Sh.Lajpat Rai               | 320                                 | 320         | 324              | 321         | 0        | 0               | 3            | 0                    | 324                                     | 101.25                              | 100.31                                |
|          | <i>Total</i>                | <i>762</i>                          | <i>762</i>  | <i>766</i>       | <i>763</i>  | <i>0</i> | <i>0</i>        | <i>3</i>     | <i>0</i>             | <i>766</i>                              | <i>100.52</i>                       | <i>100.13</i>                         |
| <b>4</b> | <b>Patiala</b>              |                                     |             |                  |             |          |                 |              |                      |   |                                     |                                       |
| 4.1      | Sh. Vinod Sharma            | 259                                 | 258         | 258              | 257         | 0        | 0               | 1            | 1                    | 258                                     | 99.61                               | 99.61                                 |
| 4.2      | Sh. Surinder Kumar Singla   | 404                                 | 404         | 399              | 398         | 0        | 1               | 0            | 1                    | 399                                     | 98.76                               | 98.51                                 |
| 4.3      | Sh.Gurcharan Singh Tohra    | 1418                                | 1418        | 1418             | 1403        | 0        | 15              | 0            | 0                    | 1418                                    | 100.00                              | 98.94                                 |
|          | <i>Total</i>                | <i>2081</i>                         | <i>2080</i> | <i>2075</i>      | <i>2058</i> | <i>0</i> | <i>16</i>       | <i>1</i>     | <i>2</i>             | <i>2075</i>                             | <i>99.71</i>                        | <i>98.94</i>                          |

| Sr. No. | District                    | Actual Works<br>(as on<br>31/07/15) |           | Works Uploaded   |           |         |                 |              |                      |   |                                     |                                       |
|---------|-----------------------------|-------------------------------------|-----------|------------------|-----------|---------|-----------------|--------------|----------------------|---|-------------------------------------|---------------------------------------|
|         |                             | Sanctioned                          | Completed | Sanctioned works | Completed | Ongoing | Yet Not Started | Discontinued | Not Sanctioned works | Total Works Placed on Website (6+7+8+9) | % of Works Placed on Website (11/3) | % of Completed Works on Website (6/4) |
| 1       | 2                           | 3                                   | 4         | 5                | 6         | 7       | 8               | 9            | 10                   | 11                                      | 12                                  | 13                                    |
| 5       | <b>Ferozepur</b>            |                                     |           |                  |           |         |                 |              |                      |   |                                     |                                       |
|         | Sh. Virendera Kataria       | 134                                 | 134       | 134              | 134       | 0       | 0               | 0            | 0                    | 134                                     | 100.00                              | 100.00                                |
| 6       | <b>Gurdaspur</b>            |                                     |           |                  |           |         |                 |              |                      |   |                                     |                                       |
| 6.1     | Sh. Bhupinder Singh Mann    | 206                                 | 206       | 200              | 200       | 0       | 0               | 0            | 0                    | 200                                     | 97.09                               | 97.09                                 |
| 6.2     | Smt. Sukhbans Kaur Bhinder  | 488                                 | 488       | 502              | 317       | 159     | 26              | 0            | 4                    | 502                                     | 102.87                              | 64.96                                 |
|         | <i>Total</i>                | 694                                 | 694       | 702              | 517       | 159     | 26              | 0            | 4                    | 702                                     | 101.15                              | 74.50                                 |
| 7       | <b>Mansa</b>                |                                     |           |                  |           |         |                 |              |                      |   |                                     |                                       |
|         | Sh. Balwinder Singh Bhunder | 983                                 | 983       | 983              | 983       | 0       | 0               | 0            | 0                    | 983                                     | 100.00                              | 100.00                                |
| 8       | <b>Fatehgarh Sahib</b>      |                                     |           |                  |           |         |                 |              |                      |   |                                     |                                       |
|         | Sh.Sukhdev Singh Libra      | 1607                                | 1597      | 1669             | 1597      | 10      | 0               | 62           | 0                    | 1669                                    | 103.86                              | 100.00                                |
| 9       | <b>Sangrur</b>              |                                     |           |                  |           |         |                 |              |                      |   |                                     |                                       |
|         | Sh.Sukhdev Singh Dhindsa    | 1200                                | 1200      | 1231             | 864       | 268     | 22              | 77           | 0                    | 1231                                    | 102.58                              | 72.00                                 |
| 10      | <b>Faridkot</b>             |                                     |           |                  |           |         |                 |              |                      |   |                                     |                                       |
|         | Smt. Gurcharan Kaur         | 254                                 | 254       | 255              | 249       | 0       | 0               | 6            | 0                    | 255                                     | 100.39                              | 98.03                                 |
| 11      | <b>Mukatsar</b>             |                                     |           |                  |           |         |                 |              |                      |   |                                     |                                       |
|         | Sh.Sukhbir Singh Badal      | 766                                 | 766       | 765              | 760       | 1       | 2               | 2            | 1                    | 765                                     | 99.87                               | 99.22                                 |
| 12      | <b>Hoshiarpur</b>           |                                     |           |                  |           |         |                 |              |                      |   |                                     |                                       |

| Sr. No.            | District                 | Actual Works<br>(as on<br>31/07/15) |              | Works Uploaded   |              |            |                 |              |                      |   |                                     |                                       |
|--------------------|--------------------------|-------------------------------------|--------------|------------------|--------------|------------|-----------------|--------------|----------------------|---|-------------------------------------|---------------------------------------|
|                    |                          | Sanctioned                          | Completed    | Sanctioned works | Completed    | Ongoing    | Yet Not Started | Discontinued | Not Sanctioned works | Total Works Placed on Website (6+7+8+9) | % of Works Placed on Website (11/3) | % of Completed Works on Website (6/4) |
| 1                  | 2                        | 3                                   | 4            | 5                | 6            | 7          | 8               | 9            | 10                   | 11                                      | 12                                  | 13                                    |
| 12.1               | Sh. Varinder Singh Bajwa | 965                                 | 965          | 965              | 965          | 0          | 0               | 0            | 0                    | 965                                     | 100.00                              | 100.00                                |
| 12.2               | Sh. Dharampal Sabharwal  | 219                                 | 225          | 225              | 225          | 0          | 0               | 0            | 0                    | 225                                     | 102.74                              | 100.00                                |
| <i>Total</i>       |                          | 1184                                | 1190         | 1190             | 1190         | 0          | 0               | 0            | 0                    | 1190                                    | 100.51                              | 100.00                                |
| <b>Grand Total</b> |                          | <b>11324</b>                        | <b>11319</b> | <b>11431</b>     | <b>10773</b> | <b>438</b> | <b>69</b>       | <b>151</b>   | <b>7</b>             | <b>11431</b>                            | <b>100.94</b>                       | <b>95.18</b>                          |