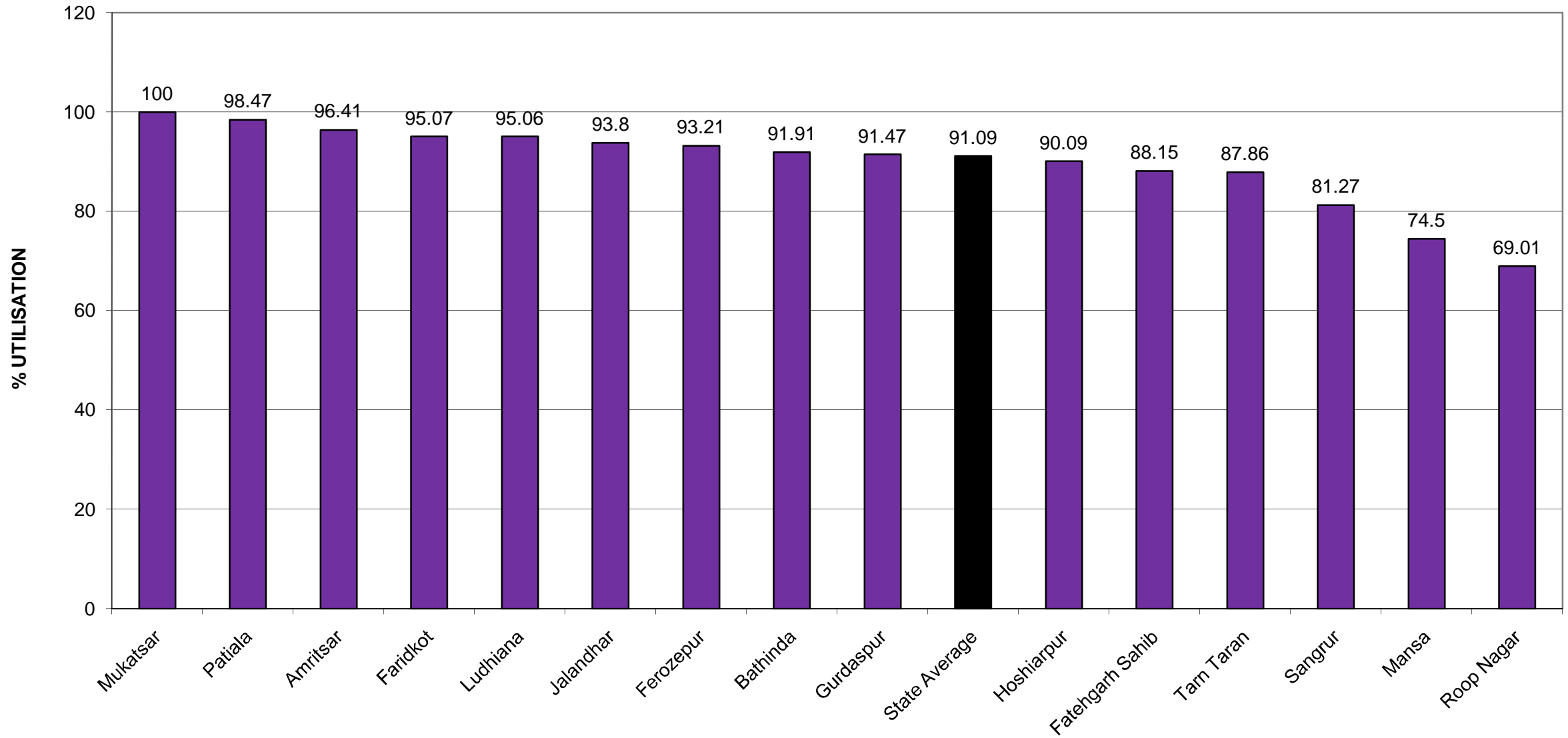


ITEM 2.1%AGE UTILISATION OF FUNDS UPTO 31-10-2013 SITTING/EX MPs BOTH LS AND RS SINCE INCEPTION(1993-1994)



NODAL DISTRICTS
Rup Nagar shows only 15th LS information

ITEM 1.1:INSTALLMENTS DUE - SITTING LS MPs

As on 31/10/2013

SN	Constituency	Installments not released by Govt. of India	
		2012-13(2nd)	2013-14 (1st)
1	Ludhiana	-	1
2	Amritsar	1	1
3	Gurdaspur	-	1
4	Jalandhar	1	1
	Total	2	4

ITEM 1.2:INSTALLMENTS DUE - SITTING RS MPs

As on 31/10/2013

SN.	Name - Rajya Sabha MP	Installments not released by GOI	
		2012-13 (2nd)	2013-14 (1st)
1	Sh. Ashwani Kumar (Gurdaspur)	1	1
2	Sh. Naresh Gujral (Jalandhar)	1	1
Total		2	2
<p>Note: Total 8 Installments of Sh. Ashwani Kumar (RS) are pending from 2009-10 (2nd) onwards.</p>			

**ITEM 2.1:UTILISATION OF FUNDS - SITTING/EX MPs BOTH LS AND RS SINCE INCEPTION OF SCHEME
UP TO 31/10/2013**

SN	Nodal District	Funds available					Actual Expenditure					Unutilised funds (Col 7-Col 12)	% age utilisation of funds Col.(12/7)	Rank
		Sitting Lok Sabha	Sitting Rajya Sabha	Previous Lok Sabha	Retired Rajya Sabha	Total	Sitting Lok Sabha	Sitting Rajya Sabha	Previous Lok Sabha	Retired Rajya Sabha	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Amritsar	1188.42	0.00	5441.13	1647.67	8277.22	945.49	0.00	5386.78	1647.67	7979.94	297.28	96.41	3
2	Bathinda	1707.84	0.00	2624.82	0.00	4332.66	1357.37	0.00	2624.82	0.00	3982.19	350.47	91.91	8
3	Faridkot	1703.12	0.00	2595.91	658.27	4957.30	1458.65	0.00	2595.91	658.27	4712.83	244.47	95.07	4
4	Ferozepur	1700.80	0.00	2644.13	395.00	4739.93	1403.60	0.00	2619.46	395.00	4418.06	321.87	93.21	7
5	Gurdaspur	1451.98	1587.03	2642.76	748.06	6429.83	1049.24	1441.33	2642.76	748.06	5881.39	548.44	91.47	9
6	Hoshiarpur	1698.81	4128.11	2652.10	2528.13	11007.15	1467.37	3269.05	2652.10	2528.13	9916.65	1090.50	90.09	10
7	Jalandhar	1211.20	1698.80	5341.99	1016.95	9268.94	1057.38	1398.62	5221.40	1016.95	8694.35	574.59	93.80	6
8	Ludhiana	1444.05	0.00	2650.44	1951.50	6045.99	1166.12	0.00	2631.74	1949.50	5747.36	298.63	95.06	5
9	Patiala	1700.00	0.00	2635.94	1974.33	6310.27	1605.39	0.00	2635.94	1972.33	6213.66	96.61	98.47	2
10	Sangrur	1714.60	1509.94	2654.48	1254.02	7133.04	1018.60	870.12	2654.13	1254.02	5796.87	1336.17	81.27	13
11	Fatehgarh Sahib	1712.52	0.00	2709.44	1204.01	5625.97	1124.93	0.00	2636.89	1197.46	4959.28	666.69	88.15	11
12	Ropar (Anandpur Sahib)	1707.80	0.00	0.00	0.00	1707.80	1178.60	0.00	0.00	0.00	1178.60	529.20	69.01	15
13	Mansa	0.00	1175.79	0.00	806.16	1981.95	0.00	670.37	0.00	806.16	1476.53	505.42	74.50	14
14	Mukatsar	0.00	0.00	0.00	813.69	813.69	0.00	0.00	0.00	813.69	813.69	0.00	100.00	1
15	Tarn Taran (Khadoor Sahib)	1700.83	2763.69	0.00	0.00	4464.52	1592.26	2330.08	0.00	0.00	3922.34	542.18	87.86	12
Total		20641.97	12863.36	34593.14	14997.79	83096.26	16425.00	9979.57	34301.93	14987.24	75693.74	7402.52	91.09	

ITEM 2.2:WORKS COMPLETED FROM 1993-94 TO 31/10/2013 SITTING/EX MPs BOTH LS AND RS

As on 31/10/2013

SN.	Nodal District	Works Sanctioned					Works Completed					Pending Works (col.7-12)	%age of works completed Col.(12/7)	Rank
		Sitting Lok Sabha	Sitting Rajya Sabha	Previous Lok Sabha	Retd. Rajya Sabha	Total	Sitting Lok Sabha	Sitting Rajya Sabha	Previous Lok Sabha	Retd. Rajya Sabha	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Amritsar	340	0	5342	951	6633	282	0	5339	951	6572	61	99.08	3
2	Bathinda	709	0	3130	0	3839	367	0	3130	0	3497	342	91.09	5
3	Faridkot	1186	0	4495	254	5935	976	0	4495	254	5725	210	96.46	2
4	Ferozepur	994	0	2444	134	3572	804	0	2434	134	3372	200	94.40	7
5	Gurdaspur	687	1232	2978	694	5591	475	1182	2978	694	5329	262	95.31	6
6	Hoshiarpur	2088	2059	5339	1190	10676	1465	1417	5339	1190	9411	1265	88.15	13
7	Jalandhar	549	544	8296	708	10097	182	373	8294	708	9557	540	94.65	4
8	Ludhiana	548	0	2596	762	3906	337	0	2569	760	3666	240	93.86	9
9	Patiala	751	0	2345	2081	5177	524	0	2345	2080	4949	228	95.60	8
10	Sangrur	1582	691	3890	1200	7363	1096	520	3889	1200	6705	658	91.06	12
11	Fatehgarh Sahib	1464	0	5274	1669	8407	1033	0	5253	1656	7942	465	94.47	11
12	Ropar (Anandpur Sahib)	1419	0	0	0	1419	552	0	0	0	552	867	38.90	14
13	Mansa	0	446	0	983	1429	0	279	0	983	1262	167	88.31	10
14	Mukatsar	0	0	0	766	766	0	0	0	766	766	0	100.00	1
15	TarnTaran (Khadoor Sahib)	781	1025	0	0	1806	102	443	0	0	545	1261	30.18	15
Total		13098	5997	46129	11392	76616	8195	4214	46065	11376	69850	6766	91.17	

SN	Nodal District	Total Funds available	Funds sanctioned	Unsanctioned Balance (col.3-col.4)	Actual Expenditure	Unutilised/ Unspent Balance (col.3 -col.6)	%age utilisation over funds available (col.6 over col.3)
1	2	3	4	5	6	7	8
1	Amritsar	5441.13	5419.77	21.36	5386.78	54.35	99.00
1.1	Amritsar Constituency	2760.60	2741.19	19.41	2756.60	4.00	99.86
1.2	Taran Tarn Constituency	2680.53	2678.58	1.95	2630.18	50.35	98.12
2	Bathinda	2624.82	2624.82	0.00	2624.82	0.00	100.00
3	Faridkot	2595.91	2595.91	0.00	2595.91	0.00	100.00
4	Ferozepur	2644.13	2631.13	13.00	2619.46	24.67	99.07
5	Gurdaspur	2642.76	2642.76	0.00	2642.76	0.00	100.00
6	Hoshiarpur	2652.10	2652.10	0.00	2652.10	0.00	100.00
7	Jalandhar	5341.99	5221.80	120.19	5221.40	120.59	97.74
7.1	Jalandhar Constituency	2670.14	2604.63	65.51	2604.23	65.91	97.53
7.2	Phillaur Constituency	2671.85	2617.17	54.68	2617.17	54.68	97.95
8	Ludhiana	2650.44	2650.44	0.00	2631.74	18.70	99.29
9	Patiala	2635.94	2635.94	0	2635.94	0.00	100.00
10	Fatehgarh Sahib	2709.44	2643.31	66.13	2636.89	72.55	97.32
11	Sangrur	2654.48	2654.48	0.00	2654.13	0.35	99.99
	Grand Total	34593.14	34372.46	220.68	34301.93	291.21	99.16

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
1	Amritsar	5342	5419.77	5339	5369.37	3	50.40	5339	5369.37
1.1	Amritsar Constituency	2458	2741.19	2458	2741.19	0	0.00	2458	2741.19
1.2	Taran Tarn	2884	2678.58	2881	2628.18	3	50.40	2881	2628.18
2	Bathinda	3130	2624.82	3130	2623.50	0	1.32	3128	2622.52
3	Faridkot	4495	2595.91	4495	2595.91	0	0.00	4493	2591.66
4	Ferozepur	2444	2631.13	2434	2615.13	10	16.00	2417	2570.09
5	Gurdaspur	2978	2642.76	2978	2642.76	0	0.00	2968	2635.76
6	Hoshiarpur	5339	2652.10	5339	2652.10	0	0.00	5339	2652.10
7	Jalandhar	8296	5221.80	8294	5221.40	2	0.40	8293	5220.4
7.1	Jalandhar Constituency	3240	2604.63	3238	2604.23	2	0.40	3238	2604.23
7.2	Phillaur Constituency	5056	2617.17	5056	2617.17	0	0.00	5055	2616.17
8	Ludhiana	2596	2650.44	2569	2627.04	27	23.40	2564	2622.54
9	Patiala	2345	2635.94	2345	2635.94	0	0.00	2345	2635.94
10	Fatehgarh Sahib	5274	2643.31	5253	2634.21	21	9.10	5246	2634.21
11	Sangrur	3890	2654.48	3889	2653.13	1	1.35	3887	2646.13
	Grand Total	46129	34372.46	46065	34270.49	64	101.97	46019	34200.72

SN	Nodal District	Total Funds Recd by the MP	Funds distributed to successor MPs	Funds to be distributed	Total Funds Sanctioned by the MP Col. {3-(4+5)}	Actual Exp.	Unspent Balance Col.(6-7)	%age utilisation over funds available Col. (7/6)
1	2	3	4	5	6	7	8	9
1	Amritsar -							
	Sh.Raj Mohinder Singh	1747.91	100.24	0.00	1647.67	1647.67	0.00	100.00
2	Jalandhar							
2.1	Sh. Balbir Singh	438.80	55.04	0.00	383.76	383.76	0.00	100.00
2.2	Sh. Iqbal Singh	340.94	59.79	0.00	281.15	281.15	0.00	100.00
2.3	Sh. Barjinder Singh Hamdard	355.47	3.43	0.00	352.04	352.04	0.00	100.00
	<i>Total</i>	<i>1135.21</i>	<i>118.26</i>	<i>0.00</i>	<i>1016.95</i>	<i>1016.95</i>	<i>0.00</i>	<i>100.00</i>
3	Ludhiana							
3.1	Sh. Jagir Singh Dard	426.23	23.48	0.00	402.75	400.75	2.00	99.50
3.2	Sh. Mohinder Singh Kalyan	489.97	36.97	0.00	453.00	453.00	0.00	100.00
3.3	Sh.Lajpat Rai	1218.34	122.59	0.00	1095.75	1095.75	0.00	100.00
	<i>Total</i>	<i>2134.54</i>	<i>183.04</i>	<i>0.00</i>	<i>1951.50</i>	<i>1949.50</i>	<i>2.00</i>	<i>99.90</i>
4	Patiala							
4.1	Sh. Vinod Sharma	414.26	16.34	0.00	397.92	395.92	2.00	99.50
4.2	Sh. Surinder Kumar Singla	389.46	38.59	0.00	350.87	350.87	0.00	100.00
4.3	Sh. Gurchran Singh Tohra	1253.39	27.85	0.00	1225.54	1225.54	0.00	100.00
	<i>Total</i>	<i>2057.11</i>	<i>82.78</i>	<i>0.00</i>	<i>1974.33</i>	<i>1972.33</i>	<i>2.00</i>	<i>99.90</i>
5	Ferozepur - Sh. Virendera Kataria	441.58	46.58	0.00	395.00	395.00	0.00	100.00

SN	Nodal District	Total Funds Recd by the MP	Funds distributed to successor MPs	Funds to be distributed	Total Funds Sanctioned by the MP Col. {3-(4+5)}	Actual Exp.	Unspent Balance Col.(6-7)	%age utilisation over funds available Col. (7/6)
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>
6	Gurdaspur							
6.1	Sh. Bhupinder Singh Mann	212.81	9.70	0.00	203.11	203.11	0.00	100.00
6.2	Smt. Sukhbans Kaur Bhinder	559.37	14.42	0.00	544.95	544.95	0.00	100.00
	<i>Total</i>	<i>772.18</i>	<i>24.12</i>	<i>0.00</i>	<i>748.06</i>	<i>748.06</i>	<i>0.00</i>	<i>100.00</i>
7	Mansa- Sh. Balwinder Singh Bhunder	847.15	40.99	0.00	806.16	806.16	0.00	100.00
8	Fatehgarh Sahib - Sh.Sukhdev Singh Libra	1263.10	59.09	0.00	1204.01	1197.46	6.55	99.46
9	Sangrur- Sh.Sukhdev Singh Dhindsa	1264.31	10.29	0.00	1254.02	1254.02	0.00	100.00
10	Faridkot - Smt.Gurcharan Kaur	678.06	19.79	0.00	658.27	658.27	0.00	100.00
11	Mukatsar - Sh.Sukhbir Singh Badal	834.70	21.01	0.00	813.69	813.69	0.00	100.00
12	Hoshiarpur							
12.1	Sh. Varinder Singh Bajwa	1255.84	0.00	0.00	1255.84	1255.84	0.00	100.00
12.2	Sh. Dharampal Sabharwal	1272.29	0.00	0.00	1272.29	1272.29	0.00	100.00
	<i>Total</i>	<i>2528.13</i>	<i>0.00</i>	<i>0.00</i>	<i>2528.13</i>	<i>2528.13</i>	<i>0.00</i>	<i>100.00</i>
	Grand Total	15703.98	706.19	0.00	14997.79	14987.24	10.55	99.93

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
1	Amritsar -								
1.2	Sh.Raj Mohinder Singh	951	1647.67	951	1647.67	0	0.00	951	1647.67
2	Jalandhar								
2.1	Sh. Balbir Singh	301	383.76	301	383.76	0	0.00	301	383.76
2.2	Sh. Iqbal Singh	187	281.15	187	281.15	0	0.00	187	281.15
2.3	Sh. Barjinder Singh Hamdard	220	352.04	220	352.04	0	0.00	220	352.04
	<i>Total</i>	<i>708</i>	<i>1016.95</i>	<i>708</i>	<i>1016.95</i>	<i>0</i>	<i>0.00</i>	<i>708</i>	<i>1016.95</i>
3	Ludhiana								
3.1	Sh. Jagir Singh Dard	289	402.75	287	400.75	2	2.00	287	400.75
3.2	Sh. Mohinder Singh Kalyan	153	453.00	153	453.00	0	0.00	153	453.00
3.3	Sh.Lajpat Rai	320	1095.75	320	1095.75	0	0.00	320	1095.75
	<i>Total</i>	<i>762</i>	<i>1951.50</i>	<i>760</i>	<i>1949.50</i>	<i>2</i>	<i>2.00</i>	<i>760</i>	<i>1949.50</i>
4	Patiala								
4.1	Sh. Vinod Sharma	259	397.92	258	395.92	1	2.00	258	395.92
4.2	Sh. Surinder Kumar Singla	404	350.87	404	350.87	0	0.00	404	350.87
4.3	Sh. Gurchran Singh Tohra	1418	1225.54	1418	1225.54	0	0.00	1418	1225.54

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
1	2	3	4	5	6	7	8	9	10
<i>Total</i>		2081	1974.33	2080	1972.33	1	2.00	2080	1972.33
5	Ferozpur - Sh. Virendera Kataria	134	395.00	134	395.00	0	0.00	134	395.00
6	Gurdaspur								
6.1	Sh. Bhupinder Singh Mann	206	203.11	206	203.11	0	0.00	206	203.11
6.2	Smt. Sukhbans Kaur Bhinder	488	544.95	488	544.95	0	0.00	488	544.95
<i>Total</i>		694	748.06	694	748.06	0	0.00	694	748.06
7	Mansa - Sh. Balwinder Singh Bhunder	983	806.16	983	806.16	0	0.00	983	806.16
8	Fatehgarh Sahib - Sh.Sukhdev Singh Libra	1669	1204.01	1656	1197.46	13	6.55	1656	1197.46
9	Sangrur - Sh.Sukhdev Singh Dhindsa	1200	1254.02	1200	1254.02	0	0.00	1200	1254.02
10	Faridkot - Smt.Gurcharan Kaur	254	658.27	254	658.27	0	0.00	254	658.27
11	Mukatsar - Sh.Sukhbir Singh Badal	766	813.69	766	813.69	0	0.00	766	813.69
12	Hoshiarpur								

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
12.1	Sh. Varinder Singh Bajwa	965	1255.84	965	1255.84	0	0.00	965	1255.84
12.2	Sh. Dharampal Sabharwal	225	1272.29	225	1272.29	0	0.00	225	1272.29
<i>Total</i>		<i>1190</i>	<i>2528.13</i>	<i>1190</i>	<i>2528.13</i>	<i>0</i>	<i>0.00</i>	<i>1190</i>	<i>2528.13</i>
<i>Grand Total</i>		<i>11392</i>	<i>14997.79</i>	<i>11376</i>	<i>14987.24</i>	<i>16</i>	<i>10.55</i>	<i>11376</i>	<i>14987.24</i>

SN	Nodal District	Total Fund available	Sanction				Actual Expenditure				Unsanctioned/Unspent			Performance During Oct., 2013	
			Upto previous month 30/9/13	During current month 31/10/13 Col (6-4)	Upto current month 31/10/13	% age of funds sanctioned Col (6/3)	Upto previous month 30/9/13	During current month 31/10/13 Col (10-8)	Upto current month 31/10/13	%age utilisation Col(10/3)	Unsanctioned Balance - Col (3-6)	Total Unspent Balance Col (3-10)	Unspent with the Executing Agencies as on 31/10/13 - Col (13-12) =(6-10)	Unspent with the Executing Agencies as on 31/10/13 Col (14+9-5) =(4-8)	%age of Funds spent during Oct., 13 - Col (9/15)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Amritsar-Sh.Navjot Singh Sidhu	1188.42	1183.79	0.00	1183.79	99.61	945.49	0.00	945.49	79.56	4.63	242.93	238.30	238.30	0.00
2	Bathinda-Smt. Harsimrat Kaur Badal	1707.84	1161.77	439.60	1601.37	93.77	1078.49	278.88	1357.37	79.48	<u>106.47</u>	<u>350.47</u>	244.00	83.28	334.87
3	Faridkot-Smt Paramjit Kaur Gulshan	1703.12	1694.07	0.00	1694.07	99.47	1330.17	128.48	1458.65	85.65	9.05	244.47	235.42	363.90	35.31
4	Ferozepur-Sh. Sher Singh Ghubia	1700.80	1586.35	88.00	1674.35	98.44	1336.91	66.69	1403.60	82.53	<u>26.45</u>	<u>297.20</u>	270.75	249.44	26.74
5	Gurdaspur-Sh. Partap Singh Bajwa	1451.98	1167.12	20.00	1187.12	81.76	1036.24	13.00	1049.24	72.26	<u>264.86</u>	<u>402.74</u>	137.88	130.88	9.93
6	Hoshiarpur- Smt. Santosh Chowdhary	1698.81	1679.44	7.00	1686.44	99.27	1452.37	15.00	1467.37	86.38	12.37	231.44	219.07	227.07	6.61
7	Jalandhar-Sh.Mohinder Singh Kaypee	1211.20	1198.05	0.00	1198.05	98.91	1057.38	0.00	1057.38	87.30	13.15	153.82	140.67	140.67	0.00
8	Ludhiana-Sh. Manish Tiwari	1444.05	1406.02	37.00	1443.02	99.93	1136.12	30.00	1166.12	80.75	1.03	<u>277.93</u>	276.90	269.90	11.12
9	Patiala-Smt. Preneet Kaur	1700.00	1623.00	48.89	1671.89	98.35	1579.90	25.49	1605.39	94.43	28.11	94.61	66.50	43.10	59.14
10	Sangrur-Sh. Vijay Inder Singla	1714.60	1436.43	4.71	1441.14	84.05	1018.60	0.00	1018.60	59.41	<u>273.46</u>	<u>696.00</u>	422.54	417.83	0.00
11	Fatehgarh Sahib-Sh. Sukhdev Singh	1712.52	1250.59	0.00	1250.59	73.03	1124.93	0.00	1124.93	65.69	<u>461.93</u>	<u>587.59</u>	125.66	125.66	0.00

SN	Nodal District	Total Fund available	Sanction				Actual Expenditure				Unsanctioned/Unspent			Performance During Oct., 2013	
			Upto previous month 30/9/13	During current month 31/10/13 Col (6-4)	Upto current month 31/10/13	% age of funds sanctioned Col (6/3)	Upto previous month 30/9/13	During current month 31/10/13 Col (10-8)	Upto current month 31/10/13	%age utilisation Col(10/3)	Unsanctioned Balance - Col (3-6)	Total Unspent Balance Col (3-10)	Unspent with the Executing Agencies as on 31/10/13 - Col (13-12) =(6-10)	Unspent with the Executing Agencies as on 31/10/13 Col (14+9-5) =(4-8)	%age of Funds spent during Oct., 13 - Col (9/15)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
12	Ropar -Sh.Ravneet Singh (Anandpur Sahib)	1707.80	1563.04	142.24	1705.28	99.85	1070.90	107.70	1178.60	69.01	2.52	<u>529.20</u>	526.68	492.14	21.88
13	Tarn Taran -Dr.Rattan Singh Ajnala (Khadoor Sahib)	1700.83	1683.54	0.00	1683.54	98.98	1591.51	0.75	1592.26	93.62	17.29	108.57	91.28	92.03	0.81
Grand Total		20641.97	18633.21	787.44	19420.65	94.08	15759.01	665.99	16425.00	79.57	1221.32	4216.97	2995.65	2874.20	23.17

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
1	2	3	4	5	6	7	8	9	10
1	Amritsar-Sh.Navjot Singh Sidhu	340	1183.79	282	780.29	58	403.50	175	460.00
2	Bathinda-Smt. Harsimrat Kaur Badal	709	1601.37	367	913.30	342	688.07	164	452.01
3	Faridkot-Smt Paramjit Kaur Gulshan	1186	1694.07	976	1245.66	210	448.41	452	494.13
4	Ferozepur-Sh. Sher Singh Ghubia	994	1674.35	804	1334.61	190	339.74	293	586.51
5	Gurdaspur-Sh. Partap Singh Bajwa	687	1187.12	475	810.35	212	376.77	169	257.88
6	Hoshiarpur- Smt. Santosh Chowdhary	2088	1686.44	1465	1020.60	623	665.84	1409	960.60
7	Jalandhar-Sh.Mohinder Singh Kaypee	549	1198.05	182	345.27	367	852.78	182	345.27
8	Ludhiana-Sh. Manish Tiwari	548	1443.02	337	694.48	211	748.54	337	694.48
9	Patiala-Smt. Preneet Kaur	751	1671.89	524	1135.55	227	536.34	524	1135.55
10	Sangrur-Sh. Vijay Inder Singla *	1582	1441.14	1096	935.52	486	505.62	1096	935.52
11	Fatehgarh Sahib-Sh. Sukhdev Singh	1464	1250.59	1033	790.54	431	460.05	1033	790.54
12	Ropar-Sh.Ravneet Singh (Anandpur Sahib)	1419	1705.28	552	596.92	867	1108.36	115	113.09
13	Tarn Taran-Dr.Rattan Singh Ajnala (Khadoor Sahib)	781	1683.54	102	286.21	679	1397.33	102	286.21
Grand Total		13098	19420.65	8195	10889.30	4903	8531.35	6051	7511.79

* Including Contingency

(Rs.in lacs)

ITEM 6.1: UTILISATION OF FUNDS - NODAL DISTRICTSWISE-UPTO DATE-SITTING RS MPs

As on 31/10/2013

SN	Nodal District	Total Fund available	Sanction				Actual Expenditure				Unsanctioned/Unspent			Performance During Sept., 2013	
			Upto previous month 30/9/13	During current month 31/10/13 Col (6-4)	Upto current month 31/10/13	% age of funds sanctioned Col (6/3)	Upto previous month 30/9/13	During current month 31/10/13 Col (10-8)	Upto current month 31/10/13	%age utilisation Col(10/3)	Unsanctioned Balance - Col (3-6)	Total Unspent Balance Col (3-10)	Unspent with the Executing Agencies as on 31/10/13 - Col (13-12) =(6-10)	Unspent with the Executing Agencies as on 31/10/13 - Col (14+9-5) =(4-8)	%age of Funds spent during Oct., 13 - Col (9/15)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	Gurdaspur														
1	Sh.Ashwani Kumar	1587.03	1502.03	111.37	1613.40	101.66	1441.33	0.00	1441.33	90.82	-26.37	145.70	172.07	60.70	0.00
	Hoshiarpur														
2	Sh. Avinash Rai Khanna	1498.41	1453.44	43.96	1497.40	99.93	1084.50	53.25	1137.75	75.93	1.01	<u>360.66</u>	359.65	368.94	14.43
3	Smt. Ambika Soni	2629.70	2286.84	94.75	2381.59	90.57	2072.30	59.00	2131.30	81.05	<u>248.11</u>	<u>498.40</u>	250.29	214.54	27.50
	<i>Total</i>	<i>4128.11</i>	<i>3740.28</i>	<i>138.71</i>	<i>3878.99</i>	<i>93.97</i>	<i>3156.80</i>	<i>112.25</i>	<i>3269.05</i>	<i>79.19</i>	<i>249.12</i>	<i>859.06</i>	<i>609.94</i>	<i>583.48</i>	<i>19.24</i>
	Jalandhar														
4	Sh. Naresh Gujral	1698.80	1645.50	0.00	1645.50	96.86	1398.62	0.00	1398.62	82.33	53.30	<u>300.18</u>	246.88	246.88	0.00
	Mansa														
5	Sh. Balwinder Singh Bhunder	1175.79	877.31	268.44	1145.75	97.45	668.37	2.00	670.37	57.01	30.04	<u>505.42</u>	475.38	208.94	0.00
	Taran Tarn														
6	Sh.Manohar Singh Gill	2763.69	2398.10	4.00	2402.10	86.92	2326.08	4.00	2330.08	84.31	<u>361.59</u>	<u>433.61</u>	72.02	72.02	5.55
	Sangrur														
7	Sh. Sukhdev Singh Dhindsa	1509.94	1000.89	9.85	1010.74	66.94	870.12	0.00	870.12	57.63	<u>499.20</u>	<u>639.82</u>	140.62	130.77	0.00
	Grand Total	12863.36	11164.11	532.37	11696.48	90.93	9861.32	118.25	9979.57	77.58	1166.88	2883.79	1716.91	1302.79	9.08

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
	Gurdaspur								
1	Sh.Ashwani Kumar	1232	1613.40	1182	1393.33	50	220.07	1065	1011.39
	Hoshiarpur								
2	Sh. Avinash Rai Khanna	435	1497.40	269	821.00	166	676.40	253	806.00
3	Smt. Ambika Soni	1624	2381.59	1148	1806.80	476	574.79	1129	1782.80
	<i>Total</i>	<i>2059</i>	<i>3878.99</i>	<i>1417</i>	<i>2627.80</i>	<i>642</i>	<i>1251.19</i>	<i>1382</i>	<i>2588.80</i>
	Jalandhar								
4	Sh. Naresh Gujral	544	1645.50	373	901.32	171	744.18	373	901.32
	Mansa								
5	Sh. Balwinder Singh Bhunder	446	1145.75	279	600.17	167	545.58	40	77.00
	Taran Tarn								
6	Sh.Manohar Singh Gill	1025	2402.10	443	1250.79	582	1151.31	443	1250.79
	Sangrur								
7	Sh. Sukhdev Singh Dhindsa	691	1010.74	520	753.57	171	257.17	520	753.51
	Grand Total	5997	11696.48	4214	7526.98	1783	4169.50	3823	6583

SN	Nodal District	Actual Works (as on 31/10/13)		Works Uploaded Out of col. 3	Works uploaded Excess/Less (5-3)	%age of Works Uploaded (col. 5/3)	Complete works placed on website out of col. 4	%age of complete works placed on website(col.8/4)
		Sanctioned	Completed					
1	2	3	4	5	6	7	8	9
1	Amritsar	6633	6572	6655	22	100.33	6372	96.96
2	Faridkot	5935	5725	5421	-514	91.34	5235	91.44
3	Sangrur	7363	6705	7697	334	104.54	6614	98.64
4	Muktsar	766	766	765	-1	99.87	760	99.22
5	Taran Tarn	1806	545	1808	2	100.11	504	92.48
6	Bathinda	3839	3497	3602	-237	93.83	3307	94.57
7	Fatehgarh Sahib	8407	7942	8630	223	102.65	7772	97.86
8	Jalandhar	10097	9557	9959	-138	98.63	8412	88.02
9	Hoshiarpur	10676	9411	10780	104	100.97	9412	100.01
10	Mansa	1429	1262	1316	-113	92.09	1126	89.22
11	Gurdaspur	5591	5329	5507	-84	98.50	4841	90.84
12	Firozpur	3572	3372	3799	227	106.35	2988	88.61
13	Ludhiana	3906	3666	3999	93	102.38	3649	99.54
14	Patiala	5177	4949	4977	-200	96.14	4601	92.97
15	Ropar	1419	552	1414	-5	99.65	550	99.64
Total		76616	69850	76329	-287	99.63	66143	94.69

Sr. No.	Constituency	Actual Works (as on 31/10/13)		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Amritsar-Sh.Navjot Singh Sidhu	340	282	329	66	1	262	0	0	329	96.76	23.40
2	Bathinda-Smt. Harsimrat Kaur Badal	709	367	397	179	5	210	3	0	397	55.99	48.77
3	Faridkot-Smt Paramjit Kaur Gulshan	1186	976	573	419	2	148	4	0	573	48.31	42.93
4	Ferozepur-Sh. Sher Singh Ghubia	994	804	897	420	47	418	12	0	897	90.24	52.24
5	Gurdaspur-Sh. Partap Singh Bajwa	687	475	666	402	0	263	1	0	666	96.94	84.63
6	Hoshiarpur- Smt. Santosh Chowdhary	2088	1465	2093	1465	549	69	10	0	2093	100.24	100.00
7	Jalandhar-Sh.Mohinder Singh Kaypee	549	182	559	139	0	420	0	0	559	101.82	76.37
8	Ludhiana-Sh. Manish Tiwari	548	337	585	319	2	185	15	0	521	95.07	94.66
9	Patiala-Smt. Preneet Kaur	751	524	756	403	303	40	10	0	756	100.67	76.91
10	Sangrur-Sh. Vijay Inder Singla	1582	1096	1617	1037	0	542	38	0	1617	102.21	94.62
11	Fatehgarh Sahib-Sh. Sukhdev Singh	1464	1033	1471	931	468	13	59	0	1471	100.48	90.13
12	Ropar-Sh.Ravneet Singh (Anandpur Sahib)	1419	552	1414	550	292	548	24	0	1414	99.65	99.64
13	Tarn Taran-Dr.Rattan Singh Ajnala (Khadoor Sahib)	781	102	775	86	675	11	3	0	775	99.23	84.31
Grand Total		13098	8195	12132	6416	2344	3129	179	0	12068	92.14	78.29

Sr. No.	Constituency	Actual Works (as on 31/10/13)		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
	Gurdaspur											
1	Sh.Ashwani Kumar	1232	1182	1215	998	7	210	0	8	1215	98.62	84.43
	Hoshiarpur											
2	Smt. Ambika Soni, RS	1624	1148	1635	1148	321	147	19	1	1635	100.68	100.00
3	Sh.Avinash Rai Khanna	435	269	436	269	156	6	5	0	436	100.23	100.00
	Total	2059	1417	2071	1417	477	153	24	1	2071	100.58	100.00
	Jalandhar											
4	Sh. Naresh Kumar Gujral	544	373	461	268	8	240	3	2	519	95.40	71.85
	Mansa											
5	Sh .Balwinder Singh Bhunder	446	279	333	143	0	190	0	0	0	0.00	51.25
	Taran Tarn											
6	Sh. Manohar Singh Gill	1025	443	1033	418	609	0	6	0	1033	100.78	94.36
	Sangrur											
7	Sh. Sukhdev Singh Dhindsa	691	520	681	492	0	150	39	0	681	98.55	94.62
	Total	5997	4214	5794	3736	1101	943	72	11	5852	97.58	88.66

Sr. No.	Constituency	Actual Works (as on 31/10/13)		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Amritsar	901	901	939	893	0	43	3	20	939	104.22	99.11
2	Bathinda	921	919	996	919	1	1	75	8	996	108.14	100.00
3	Faridkot	1092	1091	1102	1089	2	0	11	11	1102	100.92	99.82
4	Ferozepur	586	582	610	582	4	0	24	0	610	104.10	100.00
5	Gurdaspur	1096	1076	1076	1076	0	0	0	68	1076	98.18	100.00
6	Hoshiarpur	1436	1418	1475	1434	0	0	41	0	1475	102.72	101.13
7	Jalandhar	758	501	719	225	129	354	11	1	719	94.85	44.91
8	Ludhiana	917	817	964	894	20	0	50	0	964	105.13	109.42
9	Patiala	457	423	457	455	0	0	2	0	457	100.00	107.57
10	Sangrur	1419	1416	1484	1418	1	1	64	0	1484	104.58	100.14
11	Roop Nagar	1898	1803	1967	1841	25	0	101	0	1967	103.64	102.11
12	Phillaur	994	942	939	616	97	216	10	1	939	94.47	65.39
13	Tarn Taran	860	775	852	744	78	29	1	15	852	99.07	96.00
Total		13335	12664	13580	12186	357	644	393	124	13580	101.84	96.23

Sr. No.	Constituency	Actual Works (as on 31/10/13)		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Amritsar	1557	1557	1558	1557	0	0	1	1	1558	100.06	100.00
2	Bathinda	2209	2209	2209	2209	0	0	0	0	2209	100.00	100.00
3	Faridkot	3403	3402	3491	3478	1	1	11	9	3491	102.59	102.23
4	Ferozepur	1858	1852	1858	1852	4	2	0	0	1858	100.00	100.00
5	Gurdaspur	1882	1882	1848	1848	0	0	0	24	1848	98.19	98.19
6	Hoshiarpur	3905	3905	3932	3906	0	0	26	0	3932	100.69	100.03
7	Jalandhar	2488	2486	2489	2484	0	7	2	1	2493	100.20	99.92
8	Ludhiana	1680	1680	1684	1674	8	2	0	0	1684	100.24	99.64
9	Patiala	1888	1888	1689	1685	0	4	0	203	1689	89.46	89.25
10	Phillaur	4053	4053	4024	3973	21	16	12	16	4022	99.24	98.03
11	Ropar	3414	3409	3523	3405	3	0	115	0	3523	103.19	99.88
12	Sangrur	2471	2471	2647	2471	0	0	176	0	2647	107.12	100.00
13	Taran Tarn	2024	2021	2024	2024	1	0	0	0	2025	100.05	100.15
Total		32832	32815	32976	32566	38	32	343	254	32979	100.45	99.24

Sr. No.	District	Actual Works (as on 31/10/13)		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Amritsar											
	Sh.Raj Mohinder Singh	951	951	953	940	0	11	0	0	951	100.00	98.84
2	Jalandhar											
2.1	Sh. Balbir Singh	301	301	301	301	0	0	0	0	301	100.00	100.00
2.2	Sh. Iqbal Singh	187	187	189	187	0	2	0	0	189	101.07	100.00
2.3	Sh. Barjinder Singh Hamdard	220	220	220	219	0	1	0	0	220	100.00	99.55
	<i>Total</i>	<i>708</i>	<i>708</i>	<i>710</i>	<i>707</i>	<i>0</i>	<i>3</i>	<i>0</i>	<i>0</i>	<i>710</i>	<i>100.28</i>	<i>99.86</i>
3	Ludhiana											
3.1	Sh. Jagir Singh Dard	289	287	289	288	1	0	0	0	289	100.00	100.35
3.2	Sh. Mohinder Singh Kalyan	153	153	153	153	0	0	0	0	153	100.00	100.00
3.3	Sh.Lajpat Rai	320	320	324	321	0	0	3	0	324	101.25	100.31
	<i>Total</i>	<i>762</i>	<i>760</i>	<i>766</i>	<i>762</i>	<i>1</i>	<i>0</i>	<i>3</i>	<i>0</i>	<i>766</i>	<i>100.52</i>	<i>100.26</i>
4	Patiala											
4.1	Sh. Vinod Sharma	259	258	258	257	0	0	1	1	258	99.61	99.61
4.2	Sh. Surinder Kumar Singla	404	404	399	398	0	1	0	1	399	98.76	98.51

Sr. No.	District	Actual Works (as on 31/10/13)		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
	Smt. Gurcharan Kaur	254	254	255	249	0	0	6	0	255	100.39	98.03
11	Mukatsar											
	Sh.Sukhbir Singh Badal	766	766	765	760	1	2	2	1	765	99.87	99.22
12	Hoshiarpur											
12.1	Sh. Varinder Singh Bajwa	965	965	978	965	1	0	12	0	978	101.35	100.00
12.2	Sh. Dharampal Sabharwal	219	225	231	225	0	0	6	0	231	105.48	100.00
	<i>Total</i>	1184	1190	1209	1190	1	0	18	0	1209	102.11	100.00
	Grand Total	11386	11376	11489	11091	175	58	163	7	11487	100.89	97.49