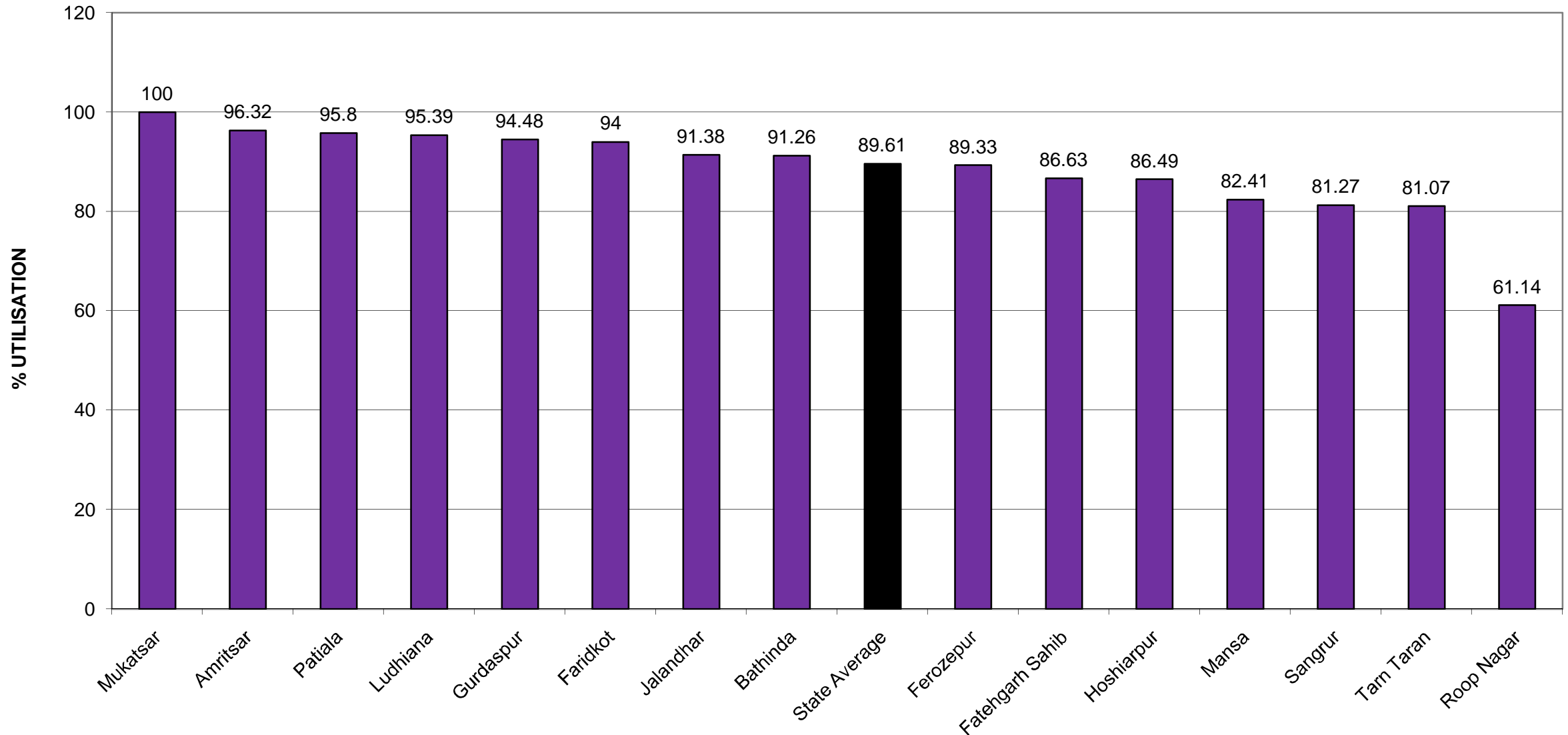


ITEM 2.1%AGE UTILISATION OF FUNDS UPTO 31-07-2013 SITTING/EX MPs BOTH LS AND RS SINCE INCEPTION(1993-1994)



NODAL DISTRICTS
Rup Nagar shows only 15th LS information

ITEM 1.1:INSTALLMENTS DUE - SITTING LS MPs

As on 31/07/2013

SN	Constituency	Installments not released by Govt. of India	
		2012-13(2nd)	2013-14 (1st)
1	Ludhiana	1	1
2	Amritsar	1	1
3	Gurdaspur	1	1
4	Bathinda	1	1
5	Jalandhar	1	1
	Total	5	5

ITEM 1.2:INSTALLMENTS DUE - SITTING RS MPs

As on 31/07/2013

SN.	Name - Rajya Sabha MP	Installments not released by GOI	
		2012-13 (2nd)	2013-14 (1st)
1	Sh. Ashwani Kumar (Gurdaspur)	1	1
2	Sh. Naresh Gujral (Jalandhar)	1	1
3	Sh. Balwinder Singh Bhunder (Mansa)	1	1
Total		3	3
<p>Note: Total 8 Installments of Sh. Ashwani Kumar (RS) are pending from 2009-10 (2nd) onwards.</p>			

**ITEM 2.1:UTILISATION OF FUNDS - SITTING/EX MPs BOTH LS AND RS SINCE INCEPTION OF SCHEME
UP TO 31/7/2013**

SN	Nodal District	Funds available					Actual Expenditure					Unutilised funds (Col 7-Col 12)	% age utilisation of funds Col.(12/7)	Rank
		Sitting Lok Sabha	Sitting Rajya Sabha	Previous Lok Sabha	Retired Rajya Sabha	Total	Sitting Lok Sabha	Sitting Rajya Sabha	Previous Lok Sabha	Retired Rajya Sabha	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Amritsar	1188.42	0.00	5435.18	1647.67	8271.27	884.29	0.00	5435.18	1647.67	7967.14	304.13	96.32	3
2	Bathinda	1205.29	0.00	2624.82	0.00	3830.11	870.46	0.00	2624.82	0.00	3495.28	334.83	91.26	10
3	Faridkot	1451.05	0.00	2595.91	658.27	4705.23	1168.55	0.00	2595.91	658.27	4422.73	282.50	94.00	7
4	Ferozepur	1700.80	0.00	2644.13	395.00	4739.93	1219.74	0.00	2619.46	395.00	4234.20	505.73	89.33	6
5	Gurdaspur	1200.22	1584.17	2642.76	748.06	6175.21	1008.34	1435.33	2642.76	748.06	5834.49	340.72	94.48	5
6	Hoshiarpur	1688.72	3863.14	2652.10	2528.13	10732.09	1113.10	2988.80	2652.10	2528.13	9282.13	1449.96	86.49	13
7	Jalandhar	1205.78	1694.51	5341.95	1016.95	9259.19	838.61	1361.05	5244.34	1016.95	8460.95	798.24	91.38	9
8	Ludhiana	1195.65	0.00	2650.44	1951.50	5797.59	947.65	0.00	2633.14	1949.50	5530.29	267.30	95.39	8
9	Patiala	1697.82	0.00	2635.94	1974.33	6308.09	1435.16	0.00	2635.94	1972.33	6043.43	264.66	95.80	2
10	Sangrur	1709.85	1504.73	2654.48	1254.02	7123.08	1030.08	850.48	2654.13	1254.02	5788.71	1334.37	81.27	12
11	Fatehgarh Sahib	1712.52	0.00	2643.31	1204.01	5559.84	986.20	0.00	2633.01	1197.46	4816.67	743.17	86.63	4
12	Ropar (Anandpur Sahib)	1707.80	0.00	0.00	0.00	1707.80	1044.16	0.00	0.00	0.00	1044.16	663.64	61.14	15
13	Mansa	0.00	891.74	0.00	806.16	1697.90	0.00	593.02	0.00	806.16	1399.18	298.72	82.41	14
14	Mukatsar	0.00	0.00	0.00	813.69	813.69	0.00	0.00	0.00	813.69	813.69	0.00	100.00	1
15	Tarn Taran (Khadoor Sahib)	1696.73	2754.11	0.00	0.00	4450.84	1388.50	2219.88	0.00	0.00	3608.38	842.46	81.07	11
Total		19360.65	12292.40	34521.02	14997.79	81171.86	13934.84	9448.56	34370.79	14987.24	72741.43	8430.43	89.61	

ITEM 2.2:WORKS COMPLETED FROM 1993-94 TO 31/7/2013 SITTING/EX MPs BOTH LS AND RS

As on 31/07/2013

SN.	Nodal District	Works Sanctioned					Works Completed					Pending Works (col.7-12)	%age of works completed Col.(12/7)	Rank
		Sitting Lok Sabha	Sitting Rajya Sabha	Previous Lok Sabha	Retd. Rajya Sabha	Total	Sitting Lok Sabha	Sitting Rajya Sabha	Previous Lok Sabha	Retd. Rajya Sabha	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Amritsar	340	0	5342	951	6633	282	0	5218	951	6451	182	97.26	3
2	Bathinda	436	0	3130	0	3566	307	0	3130	0	3437	129	96.38	5
3	Faridkot	1031	0	4495	254	5780	819	0	4495	254	5568	212	96.33	2
4	Ferozepur	859	0	2444	134	3437	637	0	2434	134	3205	232	93.25	7
5	Gurdaspur	677	1196	2978	694	5545	457	180	2978	694	4309	1236	77.71	6
6	Hoshiarpur	1904	2006	5339	1194	10443	1300	1328	5339	1194	9161	1282	87.72	13
7	Jalandhar	466	528	8296	708	9998	171	337	8272	708	9488	510	94.90	4
8	Ludhiana	486	0	2596	762	3844	250	0	2577	760	3587	257	93.31	9
9	Patiala	670	0	2345	2081	5096	467	0	2345	2080	4892	204	96.00	8
10	Sangrur	1461	679	3890	1200	7230	982	474	3889	1200	6545	685	90.53	12
11	Fatehgarh Sahib	1456	0	5477	1730	8663	884	0	5251	1656	7791	872	89.93	11
12	Ropar (Anandpur Sahib)	1246	0	0	0	1246	449	0	0	0	449	797	36.04	14
13	Mansa	0	387	0	983	1370	0	226	0	983	1209	161	88.25	10
14	Mukatsar	0	0	0	766	766	0	0	0	766	766	0	100.00	1
15	TarnTaran (Khadoor Sahib)	740	977	0	0	1717	86	400	0	0	486	1231	28.31	15
Total		11772	5773	46332	11457	75334	7091	2945	45928	11380	67344	7990	89.39	

SN	Nodal District	Total Funds available	Funds sanctioned	Unsanctioned Balance (col.3-col.4)	Actual Expenditure	Unutilised/ Unspent Balance (col.3 -col.6)	%age utilisation over funds available (col.6 over col.3)
1	2	3	4	5	6	7	8
1	Amritsar	5435.18	5435.18	0.00	5435.18	0.00	100.00
1.1	Amritsar Constituency	2756.60	2756.60	0.00	2756.60	0.00	100.00
1.2	Taran Tarn Constituency	2678.58	2678.58	0.00	2678.58	0.00	100.00
2	Bathinda	2624.82	2624.82	0.00	2624.82	0.00	100.00
3	Faridkot	2595.91	2595.91	0.00	2595.91	0.00	100.00
4	Ferozepur	2644.13	2631.13	13.00	2619.46	24.67	99.07
5	Gurdaspur	2642.76	2642.76	0.00	2642.76	0.00	100.00
6	Hoshiarpur	2652.10	2652.10	0.00	2652.10	0.00	100.00
7	Jalandhar	5341.95	5276.25	65.70	5244.34	97.61	98.17
7.1	Jalandhar Constituency	2670.10	2604.63	65.47	2604.23	65.87	97.53
7.2	Phillaur Constituency	2671.85	2671.62	0.23	2640.11	31.74	98.81
8	Ludhiana	2650.44	2650.44	0.00	2633.14	17.30	99.35
9	Patiala	2635.94	2635.94	0	2635.94	0.00	100.00
10	Fatehgarh Sahib	2643.31	2643.31	0.00	2633.01	10.30	99.61
11	Sangrur	2654.48	2654.48	0.00	2654.13	0.35	99.99
	Grand Total	34521.02	34442.32	78.70	34370.79	150.23	99.56

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
1	Amritsar	5342	5435.18	5218	5245.19	124	189.99	5218	5245.19
1.1	Amritsar Constituency	2458	2756.60	2458	2741.19	0	15.41	2458	2741.19
1.2	Taran Tarn	2884	2678.58	2760	2504.00	124	174.58	2760	2504.00
2	Bathinda	3130	2624.82	3130	2623.50	0	1.32	3128	2622.52
3	Faridkot	4495	2595.91	4495	2595.91	0	0.00	4493	2591.66
4	Ferozepur	2444	2631.13	2434	2615.13	10	16.00	2417	2570.09
5	Gurdaspur	2978	2642.76	2978	2642.76	0	0.00	2968	2635.76
6	Hoshiarpur	5339	2652.10	5339	2652.10	0	0.00	5339	2652.10
7	Jalandhar	8296	5276.25	8272	5188.89	24	87.36	8270	5188.89
7.1	Jalandhar Constituency	3240	2604.63	3217	2572.72	23	31.91	3215	2572.72
7.2	Phillaur Constituency	5056	2671.62	5055	2616.17	1	55.45	5055	2616.17
8	Ludhiana	2596	2650.44	2577	2622.54	19	27.90	2564	2622.54
9	Patiala	2345	2635.94	2345	2635.94	0	0.00	2345	2635.94
10	Fatehgarh Sahib	5477	2643.31	5251	2634.21	226	9.10	5246	2634.21
11	Sangrur	3890	2654.48	3889	2653.13	1	1.35	3887	2646.13
	Grand Total	46332	34442.32	45928	34109.30	404	333.02	45875	34045.03

SN	Nodal District	Total Funds Recd by the MP	Funds distributed to successor MPs	Funds to be distributed	Total Funds Sanctioned by the MP Col. {3-(4+5)}	Actual Exp.	Unspent Balance Col.(6-7)	%age utilisation over funds available Col. (7/6)
1	2	3	4	5	6	7	8	9
1	Amritsar -							
	Sh.Raj Mohinder Singh	1747.91	100.24	0.00	1647.67	1647.67	0.00	100.00
2	Jalandhar							
2.1	Sh. Balbir Singh	438.80	55.04	0.00	383.76	383.76	0.00	100.00
2.2	Sh. Iqbal Singh	340.94	59.79	0.00	281.15	281.15	0.00	100.00
2.3	Sh. Barjinder Singh Hamdard	355.47	3.43	0.00	352.04	352.04	0.00	100.00
	<i>Total</i>	<i>1135.21</i>	<i>118.26</i>	<i>0.00</i>	<i>1016.95</i>	<i>1016.95</i>	<i>0.00</i>	<i>100.00</i>
3	Ludhiana							
3.1	Sh. Jagir Singh Dard	426.23	23.48	0.00	402.75	400.75	2.00	99.50
3.2	Sh. Mohinder Singh Kalyan	489.97	36.97	0.00	453.00	453.00	0.00	100.00
3.3	Sh.Lajpat Rai	1218.34	122.59	0.00	1095.75	1095.75	0.00	100.00
	<i>Total</i>	<i>2134.54</i>	<i>183.04</i>	<i>0.00</i>	<i>1951.50</i>	<i>1949.50</i>	<i>2.00</i>	<i>99.90</i>
4	Patiala							
4.1	Sh. Vinod Sharma	414.26	16.34	0.00	397.92	395.92	2.00	99.50
4.2	Sh. Surinder Kumar Singla	389.46	38.59	0.00	350.87	350.87	0.00	100.00
4.3	Sh. Gurchran Singh Tohra	1253.39	27.85	0.00	1225.54	1225.54	0.00	100.00
	<i>Total</i>	<i>2057.11</i>	<i>82.78</i>	<i>0.00</i>	<i>1974.33</i>	<i>1972.33</i>	<i>2.00</i>	<i>99.90</i>
5	Ferozepur - Sh. Virendera Kataria	441.58	46.58	0.00	395.00	395.00	0.00	100.00

SN	Nodal District	Total Funds Recd by the MP	Funds distributed to successor MPs	Funds to be distributed	Total Funds Sanctioned by the MP Col. {3-(4+5)}	Actual Exp.	Unspent Balance Col.(6-7)	%age utilisation over funds available Col. (7/6)
1	2	3	4	5	6	7	8	9
6	Gurdaspur							
6.1	Sh. Bhupinder Singh Mann	212.81	9.70	0.00	203.11	203.11	0.00	100.00
6.2	Smt. Sukhbans Kaur Bhinder	559.37	14.42	0.00	544.95	544.95	0.00	100.00
	<i>Total</i>	<i>772.18</i>	<i>24.12</i>	<i>0.00</i>	<i>748.06</i>	<i>748.06</i>	<i>0.00</i>	<i>100.00</i>
7	Mansa- Sh. Balwinder Singh Bhunder	847.15	40.99	0.00	806.16	806.16	0.00	100.00
8	Fatehgarh Sahib - Sh.Sukhdev Singh Libra	1263.10	59.09	0.00	1204.01	1197.46	6.55	99.46
9	Sangrur- Sh.Sukhdev Singh Dhindsa	1264.31	10.29	0.00	1254.02	1254.02	0.00	100.00
10	Faridkot - Smt.Gurcharan Kaur	678.06	19.79	0.00	658.27	658.27	0.00	100.00
11	Mukatsar - Sh.Sukhbir Singh Badal	834.70	21.01	0.00	813.69	813.69	0.00	100.00
12	Hoshiarpur							
12.1	Sh. Varinder Singh Bajwa	1255.84	0.00	0.00	1255.84	1255.84	0.00	100.00
12.2	Sh. Dharampal Sabharwal	1272.29	0.00	0.00	1272.29	1272.29	0.00	100.00
	<i>Total</i>	<i>2528.13</i>	<i>0.00</i>	<i>0.00</i>	<i>2528.13</i>	<i>2528.13</i>	<i>0.00</i>	<i>100.00</i>
	Grand Total	15703.98	706.19	0.00	14997.79	14987.24	10.55	99.93

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
1	Amritsar -								
1.2	Sh.Raj Mohinder Singh	951	1647.67	951	1647.67	0	0.00	951	1647.67
2	Jalandhar								
2.1	Sh. Balbir Singh	301	383.76	301	383.76	0	0.00	301	383.76
2.2	Sh. Iqbal Singh	187	281.15	187	281.15	0	0.00	187	281.15
2.3	Sh. Barjinder Singh Hamdard	220	352.04	220	352.04	0	0.00	220	352.04
	<i>Total</i>	<i>708</i>	<i>1016.95</i>	<i>708</i>	<i>1016.95</i>	<i>0</i>	<i>0.00</i>	<i>708</i>	<i>1016.95</i>
3	Ludhiana								
3.1	Sh. Jagir Singh Dard	289	402.75	287	400.75	2	2.00	287	400.75
3.2	Sh. Mohinder Singh Kalyan	153	453.00	153	453.00	0	0.00	153	453.00
3.3	Sh.Lajpat Rai	320	1095.75	320	1095.75	0	0.00	320	1095.75
	<i>Total</i>	<i>762</i>	<i>1951.50</i>	<i>760</i>	<i>1949.50</i>	<i>2</i>	<i>2.00</i>	<i>760</i>	<i>1949.50</i>
4	Patiala								
4.1	Sh. Vinod Sharma	259	397.92	258	395.92	1	2.00	258	395.92
4.2	Sh. Surinder Kumar Singla	404	350.87	404	350.87	0	0.00	404	350.87
4.3	Sh. Gurchran Singh Tohra	1418	1225.54	1418	1225.54	0	0.00	1418	1225.54

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
1	2	3	4	5	6	7	8	9	10
<i>Total</i>		2081	1974.33	2080	1972.33	1	2.00	2080	1972.33
5	Ferozepur - Sh. Virendera Kataria	134	395.00	134	395.00	0	0.00	134	395.00
6	Gurdaspur								
6.1	Sh. Bhupinder Singh Mann	206	203.11	206	203.11	0	0.00	206	203.11
6.2	Smt. Sukhbans Kaur Bhinder	488	544.95	488	544.95	0	0.00	488	544.95
<i>Total</i>		694	748.06	694	748.06	0	0.00	694	748.06
7	Mansa - Sh. Balwinder Singh Bhunder	983	806.16	983	806.16	0	0.00	983	806.16
8	Fatehgarh Sahib - Sh.Sukhdev Singh Libra	1730	1204.01	1656	1197.46	74	6.55	1656	1197.46
9	Sangrur - Sh.Sukhdev Singh Dhindsa	1200	1254.02	1200	1254.02	0	0.00	1200	1254.02
10	Faridkot - Smt.Gurcharan Kaur	254	658.27	254	658.27	0	0.00	254	658.27
11	Mukatsar - Sh.Sukhbir Singh Badal	766	813.69	766	813.69	0	0.00	766	813.69
12	Hoshiarpur								

(Rs.in lacs)

ITEM 4.2:WORKS COMPLETED - EX RS MPs

As on 31/07/2013

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
12.1	Sh. Varinder Singh Bajwa	966	1255.84	966	1255.84	0	0.00	966	1255.84
12.2	Sh. Dharampal Sabharwal	228	1272.29	228	1272.29	0	0.00	228	1272.29
<i>Total</i>		<i>1194</i>	<i>2528.13</i>	<i>1194</i>	<i>2528.13</i>	<i>0</i>	<i>0.00</i>	<i>1194</i>	<i>2528.13</i>
<i>Grand Total</i>		<i>11457</i>	<i>14997.79</i>	<i>11380</i>	<i>14987.24</i>	<i>77</i>	<i>10.55</i>	<i>11380</i>	<i>14987.24</i>

SN	Nodal District	Total Fund available	Sanction				Actual Expenditure				Unsanctioned/Unspent			Performance During June, 2013	
			Upto previous month 30/6/13	During current month 31/7/13 Col (6-4)	Upto current month 31/7/13	% age of funds sanctioned Col (6/3)	Upto previous month 30/6/13	During current month 31/7/13 Col (10-8)	Upto current month 31/7/13	%age utilisation Col(10/3)	Unsanctioned Balance - Col (3-6)	Total Unspent Balance Col (3-10)	Unspent with the Executing Agencies as on 31/7/13 - Col (13-12) =(6-10)	Unspent with the Executing Agencies as on 31/7/13 - Col (14+9-5) =(4-8)	%age of Funds spent during June, 13 - Col (9/15)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Amritsar-Sh.Navjot Singh Sidhu	1188.42	1183.79	0.00	1183.79	99.61	877.29	7.00	884.29	74.41	4.63	<u>304.13</u>	299.50	306.50	2.28
2	Bathinda-Smt. Harsimrat Kaur Badal	1205.29	1023.63	56.60	1080.23	89.62	838.00	32.46	870.46	72.22	<u>125.06</u>	<u>334.83</u>	209.77	185.63	17.49
3	Faridkot-Smt Paramjit Kaur Gulshan	1451.05	1381.04	51.00	1432.04	98.69	1147.73	20.82	1168.55	80.53	19.01	<u>282.50</u>	263.49	233.31	8.92
4	Ferozepur-Sh. Sher Singh Ghubia	1700.80	1422.85	106.50	1529.35	89.92	1219.74	0.00	1219.74	71.72	<u>171.45</u>	<u>481.06</u>	309.61	203.11	0.00
5	Gurdaspur-Sh. Partap Singh Bajwa	1200.22	1165.12	2.00	1167.12	97.24	997.24	11.10	1008.34	84.01	33.10	191.88	158.78	167.88	6.61
6	Hoshiarpur- Smt. Santosh Chowdhary	1688.72	1449.89	28.85	1478.74	87.57	1092.10	21.00	1113.10	65.91	<u>209.98</u>	<u>575.62</u>	365.64	357.79	5.87
7	Jalandhar-Sh.Mohinder Singh Kaypee	1205.78	987.63	0.00	987.63	81.91	758.34	80.27	838.61	69.55	<u>218.15</u>	<u>367.17</u>	149.02	229.29	35.01
8	Ludhiana-Sh. Manish Tiwari	1195.65	963.19	177.20	1140.39	95.38	732.44	215.21	947.65	79.26	55.26	248.00	192.74	230.75	93.27
9	Patiala-Smt. Preneet Kaur	1697.82	1427.36	77.49	1504.85	88.63	1413.75	21.41	1435.16	84.53	<u>192.97</u>	<u>262.66</u>	69.69	13.61	157.31
10	Sangrur-Sh. Vijay Inder Singla	1709.85	1321.21	5.00	1326.21	77.56	988.80	41.28	1030.08	60.24	<u>383.64</u>	<u>679.77</u>	296.13	332.41	12.42
11	Fatehgarh Sahib-Sh. Sukhdev Singh	1712.52	1170.94	0.00	1170.94	68.38	986.20	0.00	986.20	57.59	<u>541.58</u>	<u>726.32</u>	184.74	184.74	0.00

SN	Nodal District	Total Fund available	Sanction				Actual Expenditure				Unsanctioned/Unspent			Performance During June, 2013	
			Upto previous month 30/6/13	During current month 31/7/13 Col (6-4)	Upto current month 31/7/13	% age of funds sanctioned Col (6/3)	Upto previous month 30/6/13	During current month 31/7/13 Col (10-8)	Upto current month 31/7/13	%age utilisation Col(10/3)	Unsanctioned Balance - Col (3-6)	Total Unspent Balance Col (3-10)	Unspent with the Executing Agencies as on 31/7/13 - Col (13-12) =(6-10)	Unspent with the Executing Agencies as on 31/7/13 - Col (14+9-5) =(4-8)	%age of Funds spent during June, 13 Col (9/15)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
12	Ropar-Sh.Ravneet Singh (Anandpur Sahib)	1707.80	1437.55	51.89	1489.44	87.21	1031.83	12.33	1044.16	61.14	<u>218.36</u>	<u>663.64</u>	445.28	405.72	3.04
13	Tarn Taran-Dr.Rattan Singh Ajnala (Khadoor Sahib)	1696.73	1411.04	54.00	1465.04	86.34	1343.97	44.53	1388.50	81.83	<u>231.69</u>	<u>308.23</u>	76.54	67.07	66.39
Grand Total		19360.65	16345.24	610.53	16955.77	87.58	13427.43	507.41	13934.84	71.98	2404.88	5425.81	3020.93	2917.81	17.39

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
1	2	3	4	5	6	7	8	9	10
1	Amritsar-Sh.Navjot Singh Sidhu	340	1183.79	282	780.29	58	403.50	175	460.00
2	Bathinda-Smt. Harsimrat Kaur Badal	436	1080.23	307	742.83	129	337.40	164	452.01
3	Faridkot-Smt Paramjit Kaur Gulshan	1031	1432.04	819	1015.27	212	416.77	452	494.13
4	Ferozepur-Sh. Sher Singh Ghubia	859	1529.35	637	1144.61	222	384.74	293	586.51
5	Gurdaspur-Sh. Partap Singh Bajwa	677	1167.12	457	776.85	220	390.27	169	257.88
6	Hoshiarpur- Smt. Santosh Chowdhary	1904	1478.74	1300	808.10	604	670.64	1300	808.10
7	Jalandhar-Sh.Mohinder Singh Kaypee	466	987.63	171	304.27	295	683.36	171	304.27
8	Ludhiana-Sh. Manish Tiwari	486	1140.39	250	500.03	236	640.36	250	500.03
9	Patiala-Smt. Preneet Kaur	670	1504.85	467	950.97	203	553.88	467	950.97
10	Sangrur-Sh. Vijay Inder Singla *	1461	1326.21	982	836.38	479	489.83	982	836.38
11	Fatehgarh Sahib-Sh. Sukhdev Singh	1456	1170.94	884	654.64	572	516.30	807	591.11
12	Ropar-Sh.Ravneet Singh (Anandpur Sahib)	1246	1489.44	449	500.85	797	988.59	115	113.09
13	Tarn Taran-Dr.Rattan Singh Ajnala (Khadoor Sahib)	740	1465.04	86	241.96	654	1223.08	86	241.96
Grand Total		11772	16955.77	7091	9257.05	4681	7698.72	5431	6596.44

* Including Contingency

ITEM 6.1: UTILISATION OF FUNDS - NODAL DISTRICTSWISE-UPTO DATE-SITTING RS MPs

SN	Nodal District	Total Fund available	Sanction				Actual Expenditure				Unsanctioned/Unspent			Performance During June, 2013	
			Upto previous month 30/6/13	During current month 31/7/13 Col (6-4)	Upto current month 31/7/13	% age of funds sanctioned Col (6/3)	Upto previous month 30/6/13	During current month 31/7/13 Col (10-8)	Upto current month 31/7/13	%age utilisation Col(10/3)	Unsanctioned Balance - Col (3-6)	Total Unspent Balance Col (3-10)	Unspent with the Executing Agencies as on 31/7/13 Col (13-12) =(6-10)	Unspent with the Executing Agencies as on 31/7/13 - Col (14+9-5) =(4-8)	%age of Funds spent during June, 13 - Col (9/15)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	Gurdaspur														
1	Sh.Ashwani Kumar	1584.17	1452.53	0.00	1452.53	91.69	1435.33	0.00	1435.33	90.60	<u>131.64</u>	148.84	17.20	17.20	0.00
	Hoshiarpur														
2	Sh. Avinash Rai Khanna	1492.37	1354.40	37.70	1392.10	93.28	956.50	10.00	966.50	64.76	<u>100.27</u>	<u>525.87</u>	425.60	397.90	2.51
3	Smt. Ambika Soni	2370.77	2255.84	11.00	2266.84	95.62	2007.30	15.00	2022.30	85.30	<u>103.93</u>	<u>348.47</u>	244.54	248.54	6.04
	<i>Total</i>	<i>3863.14</i>	<i>3610.24</i>	<i>48.70</i>	<i>3658.94</i>	<i>94.71</i>	<i>2963.80</i>	<i>25.00</i>	<i>2988.80</i>	<i>77.37</i>	<i>204.20</i>	<i>874.34</i>	<i>670.14</i>	<i>646.44</i>	<i>3.87</i>
	Jalandhar														
4	Sh. Naresh Gujral	1694.51	1462.37	44.50	1506.87	88.93	1301.05	60.00	1361.05	80.32	<u>187.64</u>	<u>333.46</u>	145.82	161.32	37.19
	Mansa														
5	Sh. Balwinder Singh Bhunder	891.74	714.43	174.38	888.81	99.67	534.52	58.50	593.02	66.50	2.93	<u>298.72</u>	295.79	179.91	0.00
	Taran Tarn														
6	Sh.Manohar Singh Gill	2754.11	2257.90	30.70	2288.60	83.10	2188.73	31.15	2219.88	80.60	<u>465.51</u>	<u>534.23</u>	68.72	69.17	45.03
	Sangrur														
7	Sh. Sukhdev Singh Dhindsa	1504.73	997.59	10.80	1008.39	67.01	845.48	5.00	850.48	56.52	<u>496.34</u>	<u>654.25</u>	157.91	152.11	3.29
	Grand Total	12292.40	10495.06	309.08	10804.14	87.89	9268.91	179.65	9448.56	76.87	1488.26	2843.84	1355.58	1226.15	14.65

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
	Gurdaspur								
1	Sh.Ashwani Kumar	1196	1452.53	180	1382.33	1016	70.20	1065	1011.39
	Hoshiarpur								
2	Sh. Avinash Rai Khanna	410	1392.10	231	768.00	179	624.10	231	768.00
3	Smt. Ambika Soni	1596	2266.84	1097	1762.80	499	504.04	1097	1762.80
	<i>Total</i>	<i>2006</i>	<i>3658.94</i>	<i>1328</i>	<i>2530.80</i>	<i>678</i>	<i>1128.14</i>	<i>1328</i>	<i>2530.80</i>
	Jalandhar								
4	Sh. Naresh Gujral	528	1506.87	337	801.67	191	705.20	337	801.67
	Mansa								
5	Sh. Balwinder Singh Bhunder	387	888.81	226	444.62	161	444.19	40	77.00
	Taran Tarn								
6	Sh.Manohar Singh Gill	977	2288.60	400	1157.29	577	1131.31	400	1157.29
	Sangrur								
7	Sh. Sukhdev Singh Dhindsa	679	1008.39	474	686.93	205	321.46	474	686.93
	Grand Total	5773	10804.14	2945	7003.64	2828	3800.50	3644	6265

SN	Nodal District	Actual Works (as on 31/07/13)		Works Uploaded Out of col. 3	Works uploaded Excess/Less (5-3)	%age of Works Uploaded (col. 5/3)	Complete works placed on website out of col. 4	%age of complete works placed on website(col.8/4)
		Sanctioned	Completed					
1	2	3	4	5	6	7	8	9
1	Amritsar	6633	6451	6655	22	100.33	6372	98.78
2	Faridkot	5780	5568	5400	-380	93.43	5142	92.35
3	Sangrur	7230	6545	7557	327	104.52	6329	96.70
4	Muktsar	766	766	765	-1	99.87	760	99.22
5	Taran Tarn	1717	486	1704	-13	99.24	149	30.66
6	Bathinda	3566	3437	3593	27	100.76	3307	96.22
7	Fatehgarh Sahib	8663	7791	8617	-46	99.47	7951	102.05
8	Jalandhar	9998	9488	9717	-281	97.19	8246	86.91
9	Hoshiarpur	10443	9161	10596	153	101.47	9175	100.15
10	Mansa	1370	1209	1279	-91	93.36	1126	93.13
11	Gurdaspur	5545	4309	5540	-5	99.91	5188	120.40
12	Firozpur	3437	3205	3367	-70	97.96	2988	93.23
13	Ludhiana	3844	3587	3888	44	101.14	3564	99.36
14	Patiala	5096	4892	4888	-208	95.92	4560	93.21
15	Ropar	1246	449	1246	0	100.00	450	100.22
Total		75334	67344	74812	-522	99.31	65307	96.98

Sr. No.	Constituency	Actual Works (as on 31/07/13)		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Amritsar-Sh.Navjot Singh Sidhu	340	282	329	66	1	262	0	0	329	96.76	23.40
2	Bathinda-Smt. Harsimrat Kaur Badal	436	307	388	179	5	201	3	0	388	88.99	58.31
3	Faridkot-Smt Paramjit Kaur Gulshan	1031	819	552	326	2	220	4	0	552	53.54	39.80
4	Ferozepur-Sh. Sher Singh Ghubia	859	637	765	420	46	287	12	0	765	89.06	65.93
5	Gurdaspur-Sh. Partap Singh Bajwa	677	457	636	367	0	268	1	0	636	93.94	80.31
6	Hoshiarpur- Smt. Santosh Chowdhary	1904	1300	1950	1310	563	68	9	0	1950	102.42	100.77
7	Jalandhar-Sh.Mohinder Singh Kaypee	466	171	485	56	0	429	0	0	485	104.08	32.75
8	Ludhiana-Sh. Manish Tiwari	486	250	474	239	3	224	8	0	474	97.53	95.60
9	Patiala-Smt. Preneet Kaur	670	467	667	362	273	21	11	0	667	99.55	77.52
10	Sangrur-Sh. Vijay Inder Singla	1461	982	1486	776	0	690	20	0	1486	101.71	79.02
11	Fatehgarh Sahib-Sh. Sukhdev Singh	1456	884	1458	774	624	1	59	0	1458	100.14	87.56
12	Ropar-Sh.Ravneet Singh (Anandpur Sahib)	1246	449	1246	450	234	538	24	0	1246	100.00	100.22
13	Tarn Taran-Dr.Rattan Singh Ajnala (Khadoor Sahib)	740	86	722	0	37	682	3	0	722	97.57	0.00
Grand Total		11772	7091	11158	5325	1788	3891	154	0	11158	94.78	75.10

Sr. No.	Constituency	Actual Works (as on 31/07/13)		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
	Gurdaspur											
1	Sh.Ashwani Kumar	1196	180	1182	998	7	177	0	8	1182	98.83	554.44
	Hoshiarpur											
2	Smt. Ambika Soni, RS	1596	1097	1615	1100	357	139	19	1	1615	101.19	100.27
3	Sh.Avinash Rai Khanna	410	231	415	235	170	5	5	0	415	101.22	101.73
	Total	2006	1328	2030	1335	527	144	24	1	2030	101.20	100.53
	Jalandhar											
4	Sh. Naresh Kumar Gujral	528	337	351	189	0	160	2	2	351	66.48	56.08
	Mansa											
5	Sh .Balwinder Singh Bhunder	387	226	296	143	0	153	0	0	0	0.00	63.27
	Taran Tarn											
6	Sh. Manohar Singh Gill	977	400	982	149	263	570	0	0	982	100.51	37.25
	Sangrur											
7	Sh. Sukhdev Singh Dhindsa	679	474	672	463	0	170	39	0	672	98.97	97.68
	Total	5773	2945	5513	3277	797	1374	65	11	5513	95.50	111.27

Sr. No.	Constituency	Actual Works (as on 31/07/13)		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Amritsar	901	901	939	893	0	43	3	20	939	104.22	99.11
2	Bathinda	921	919	996	919	1	1	75	8	996	108.14	100.00
3	Faridkot	1092	1091	1102	1089	2	0	11	11	1102	100.92	99.82
4	Ferozepur	586	582	610	582	4	0	24	0	610	104.10	100.00
5	Gurdaspur	1096	1076	1076	761	43	271	0	68	1075	98.08	70.72
6	Hoshiarpur	1436	1418	1475	1434	0	0	41	0	1475	102.72	101.13
7	Jalandhar	758	501	719	225	129	354	11	1	719	94.85	44.91
8	Ludhiana	917	817	964	894	20	0	50	0	964	105.13	109.42
9	Patiala	457	423	457	455	0	0	2	0	457	100.00	107.57
10	Sangrur	1419	1416	1484	1418	1	1	64	0	1484	104.58	100.14
11	Roop Nagar	1898	1803	1967	1841	25	0	101	0	1967	103.64	102.11
12	Phillaur	994	942	939	616	97	216	10	1	939	94.47	65.39
13	Tarn Taran	860	775	852	744	78	29	1	15	852	99.07	96.00
Total		13335	12664	13580	11871	400	915	393	124	13579	101.83	93.74

Sr. No.	Constituency	Actual Works (as on 31/07/13)		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Amritsar	1557	1557	1558	1557	0	0	1	1	1558	100.06	100.00
2	Bathinda	2209	2209	2209	2209	0	0	0	0	2209	100.00	100.00
3	Faridkot	3403	3402	3491	3478	1	1	11	9	3491	102.59	102.23
4	Ferozepur	1858	1852	1858	1852	4	2	0	0	1858	100.00	100.00
5	Gurdaspur	1882	1882	1848	1843	0	4	0	24	1847	98.14	97.93
6	Hoshiarpur	3905	3905	3932	3906	0	0	26	0	3932	100.69	100.03
7	Jalandhar	2488	2486	2489	2480	0	7	2	1	2489	100.04	99.76
8	Ludhiana	1680	1680	1684	1669	13	2	0	0	1684	100.24	99.35
9	Patiala	1888	1888	1689	1685	0	4	0	203	1689	89.46	89.25
10	Phillaur	4053	4053	4024	3973	21	16	12	16	4022	99.24	98.03
11	Ropar	3414	3409	3523	3405	3	0	115	0	3523	103.19	99.88
12	Sangrur	2471	2471	2647	2470	0	1	176	0	2647	107.12	99.96
13	Taran Tarn	2024	2021	2024	2024	1	0	0	0	2025	100.05	100.15
Total		32832	32815	32976	32551	43	37	343	254	32974	100.43	99.20

Sr. No.	District	Actual Works (as on 31/07/13)		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Amritsar											
	Sh.Raj Mohinder Singh	951	951	643	632	0	11	0	0	643	67.61	66.46
2	Jalandhar											
2.1	Sh. Balbir Singh	301	301	301	301	0	0	0	0	301	100.00	100.00
2.2	Sh. Iqbal Singh	187	187	189	187	0	2	0	0	189	101.07	100.00
2.3	Sh. Barjinder Singh Hamdard	220	220	220	219	0	1	0	0	220	100.00	99.55
	<i>Total</i>	<i>708</i>	<i>708</i>	<i>710</i>	<i>707</i>	<i>0</i>	<i>3</i>	<i>0</i>	<i>0</i>	<i>710</i>	<i>100.28</i>	<i>99.86</i>
3	Ludhiana											
3.1	Sh. Jagir Singh Dard	289	287	289	286	1	2	0	0	289	100.00	99.65
3.2	Sh. Mohinder Singh Kalyan	153	153	153	153	0	0	0	0	153	100.00	100.00
3.3	Sh.Lajpat Rai	320	320	324	321	0	0	3	0	324	101.25	100.31
	<i>Total</i>	<i>762</i>	<i>760</i>	<i>766</i>	<i>760</i>	<i>1</i>	<i>2</i>	<i>3</i>	<i>0</i>	<i>766</i>	<i>100.52</i>	<i>100.00</i>
4	Patiala											
4.1	Sh. Vinod Sharma	259	258	258	257	0	0	1	1	258	99.61	99.61
4.2	Sh. Surinder Kumar Singla	404	404	399	398	0	1	0	1	399	98.76	98.51

Sr. No.	District	Actual Works (as on 31/07/13)		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
	Smt. Gurcharan Kaur	254	254	255	249	0	0	6	0	255	100.39	98.03
11	Mukatsar											
	Sh.Sukhbir Singh Badal	766	766	765	760	1	2	2	1	765	99.87	99.22
12	Hoshiarpur											
12.1	Sh. Varinder Singh Bajwa	966	966	978	965	1	0	12	0	978	101.24	99.90
12.2	Sh. Dharampal Sabharwal	219	228	231	225	0	0	6	0	231	105.48	98.68
	<i>Total</i>	1185	1194	1209	1190	1	0	18	0	1209	102.03	99.66
	Grand Total	11448	11380	11179	10781	175	60	163	7	11179	97.65	94.74