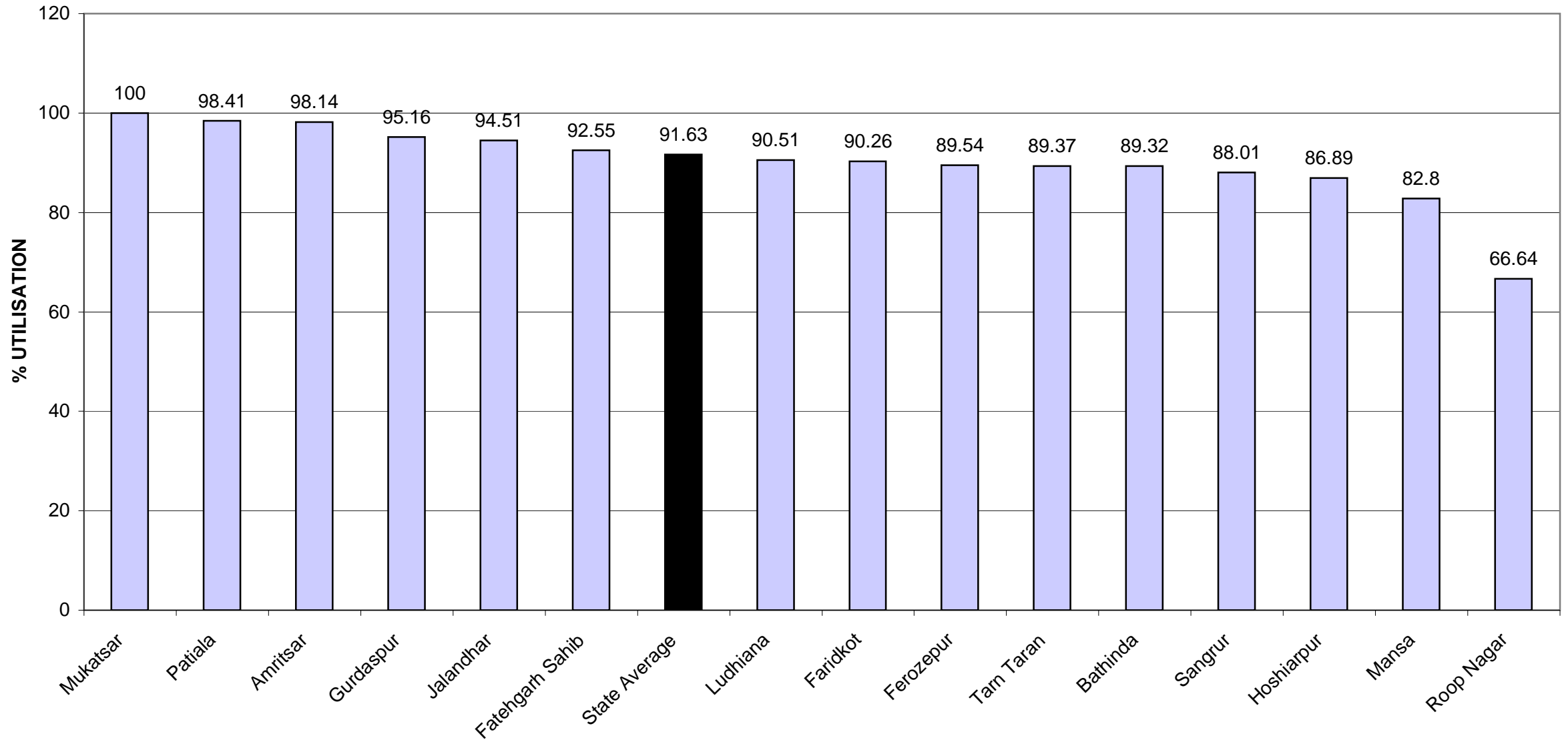


ITEM 2.1%AGE UTILISATION OF FUNDS UPTO 31-10-2012 SITTING/EX MPs BOTH LS AND RS SINCE INCEPTION(1993-1994)



NODAL DISTRICTS
Rup Nagar shows only 15th LS information

ITEM 1.1:INSTALLMENTS DUE - SITTING LS MPs

As on 31/10/2012

SN	Constituency	Installments not released by Govt. of India	
		2011-12(2nd)	2012-13 (Ist)
1	Ludhiana	-	1
2	Jalandhar	-	1
3	Gurdaspur	-	1
4	Fatehgarh Sahib	-	1
5	Bathinda	-	1
	Total	-	5

ITEM 1.2:INSTALLMENTS DUE - SITTING RS MPs

As on 31/10/2012

SN.	Name - Rajya Sabha MP	Installments not released by GOI	
		2011-12(2nd)	2012-13 (Ist)
1	Sh. Ashwani Kumar (Gurdaspur)*	1	1
2	Sh. Naresh Gujral (Jalandhar)	1	1
3	Sh. Balwinder Singh Bhunder	-	1
Total		2	3
* Total 8 Instalments of Sh. Ashwani Kumar (RS) are pending from 2008-09 (2nd) onward.			

**ITEM 2.1:UTILISATION OF FUNDS - SITTING/EX MPs BOTH LS AND RS SINCE INCEPTION OF SCHEME
UP TO 31/10/2012**

SN	Nodal District	Funds available					Actual Expenditure					Unutilised funds (Col 7-Col 12)	% age utilisation of funds Col.(12/7)	Rank
		Sitting Lok Sabha	Sitting Rajya Sabha	Previous Lok Sabha	Retired Rajya Sabha	Total	Sitting Lok Sabha	Sitting Rajya Sabha	Previous Lok Sabha	Retired Rajya Sabha	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Amritsar	934.26	0.00	5437.13	1647.91	8019.30	795.04	0.00	5437.13	1637.67	7869.84	149.46	98.14	4
2	Bathinda	943.80	0.00	2624.82	0.00	3568.62	563.29	0.00	2624.17	0.00	3187.46	381.16	89.32	14
3	Faridkot	1197.36	0.00	2595.91	658.27	4451.54	763.86	0.00	2595.91	658.27	4018.04	433.50	90.26	9
4	Ferozepur	1195.14	0.00	2644.13	395.00	4234.27	777.01	0.00	2619.46	395.00	3791.47	442.80	89.54	12
5	Gurdaspur	945.63	1381.77	2642.76	748.06	5718.22	762.63	1287.78	2642.76	748.06	5441.23	276.99	95.16	7
6	Hoshiarpur	1188.72	3113.09	2652.10	2531.08	9484.99	725.10	2366.77	2652.10	2497.60	8241.57	1243.42	86.89	11
7	Jalandhar	700.55	1191.09	5341.80	1016.95	8250.39	463.77	1039.96	5277.10	1016.95	7797.78	452.61	94.51	8
8	Ludhiana	937.90	0.00	2697.38	1951.50	5586.78	478.13	0.00	2629.24	1949.50	5056.87	529.91	90.51	6
9	Patiala	1193.95	0.00	2635.94	1974.33	5804.22	1103.94	0.00	2635.94	1972.33	5712.21	92.01	98.41	2
10	Sangrur	1202.80	998.66	2654.48	1254.02	6109.96	753.37	716.87	2653.13	1254.02	5377.39	732.57	88.01	5
11	Fatehgarh Sahib	952.86	0.00	2709.44	1204.01	4866.31	672.00	0.00	2634.79	1196.96	4503.75	362.56	92.55	10
12	Ropar (Anandpur Sahib)	1191.52	0.00	0.00	0.00	1191.52	794.06	0.00	0.00	0.00	794.06	397.46	66.64	15
13	Mansa	0.00	638.77	0.00	806.16	1444.93	0.00	390.22	0.00	806.16	1196.38	248.55	82.80	3
14	Mukatsar	0.00	0.00	0.00	813.69	813.69	0.00	0.00	0.00	813.69	813.69	0.00	100.00	1
15	Tarn Taran (Khadoor Sahib)	1196.73	2247.66	0.00	0.00	3444.39	1044.10	2034.01	0.00	0.00	3078.11	366.28	89.37	13
Total		13781.22	9571.04	34635.89	15000.98	72989.13	9696.30	7835.61	34401.73	14946.21	66879.85	6109.28	91.63	

ITEM 2.2:WORKS COMPLETED FROM 1993-94 TO 31/10/2012 SITTING/EX MPs BOTH LS AND RS

As on 31/10/2012

SN.	Nodal District	Works Sanctioned					Works Completed					Pending Works (col.7-12)	%age of works completed Col.(12/7)	Rank
		Sitting Lok Sabha	Sitting Rajya Sabha	Previous Lok Sabha	Retd. Rajya Sabha	Total	Sitting Lok Sabha	Sitting Rajya Sabha	Previous Lok Sabha	Retd. Rajya Sabha	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Amritsar	333	0	5342	951	6626	141	0	5214	942	6297	329	95.03	3
2	Bathinda*	263	0	3130	0	3393	191	0	3129	0	3320	73	97.85	2
3	Faridkot	778	0	4495	254	5527	595	0	4494	254	5343	184	96.67	5
4	Ferozepur	590	0	2444	134	3168	318	0	2434	134	2886	282	91.10	7
5	Gurdaspur	502	1178	2978	694	5352	318	1160	2968	694	5140	212	96.04	4
6	Hoshiarpur	1410	1558	5339	1193	9500	787	1016	5339	1159	8301	1199	87.38	11
7	Jalandhar	348	449	8296	708	9801	100	318	8246	708	9372	429	95.62	6
8	Ludhiana	349	0	2596	762	3707	120	0	2561	760	3441	266	92.82	9
9	Patiala	570	0	2345	2081	4996	214	0	2345	2080	4639	357	92.85	8
10	Sangrur	1235	541	3890	1200	6866	683	381	3887	1200	6151	715	89.59	12
11	Fatehgarh Sahib	1150	0	5274	1669	8093	506	0	5247	1655	7408	685	91.54	10
12	Ropar (Anandpur Sahib)	929	0	0	0	929	299	0	0	0	299	630	32.19	15
13	Mansa	0	266	0	983	1249	0	159	0	983	1142	107	91.43	13
14	Mukatsar	0	0	0	766	766	0	0	0	766	766	0	100.00	1
15	TarnTaran (Khadoor Sahib)	601	913	0	0	1514	61	349	0	0	410	1104	27.08	14
Total		9058	4905	46129	11395	71487	4333	3383	45864	11335	64915	6572	90.81	

* 78 works discontinued 14h LS

SN	Nodal District	Total Funds available	Funds sanctioned	Unsanctioned Balance (col.3- col.4)	Actual Expenditure	Unutilised/ Unspent Balance (col.3 - col.6)	%age utilisation over funds available (col.6 over col.3)
1	2	3	4	5	6	7	8
1	Amritsar	5437.13	5421.72	15.41	5437.13	0.00	100.00
1.1	Amritsar Constituency	2756.60	2741.19	15.41	2756.60	0.00	100.00
1.2	Taran Tarn Constituency	2680.53	2680.53	0.00	2680.53	0.00	100.00
2	Bathinda	2624.82	2624.82	0.00	2624.17	0.65	99.98
3	Faridkot	2595.91	2595.91	0.00	2595.91	0.00	100.00
4	Ferozepur	2644.13	2631.13	13.00	2619.46	24.67	99.07
5	Gurdaspur	2642.76	2642.76	0.00	2642.76	0.00	100.00
6	Hoshiarpur	2652.10	2652.10	0.00	2652.10	0.00	100.00
7	Jalandhar	5341.80	5223.05	118.75	5277.1	64.70	98.79
7.1	Jalandhar Constituency	2669.96	2605.88	64.08	2605.48	64.48	97.58
7.2	Phillaur Constituency	2671.84	2617.17	54.67	2671.62	0.22	99.99
8	Ludhiana	2697.38	2650.44	46.94	2629.24	68.14	97.47
9	Patiala	2635.94	2635.94	0	2635.94	0.00	100.00
10	Fatehgarh Sahib	2709.44	2643.31	66.13	2634.79	74.65	97.24
11	Sangrur	2654.48	2654.48	0.00	2653.13	1.35	99.95
	Grand Total	34635.89	34375.66	260.23	34401.73	234.16	99.32

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
1	Amritsar	5342	5421.72	5214	5414.47	128	7.25	5214	5237.94
1.1	Amritsar Constituency	2458	2741.19	2454	2733.94	4	7.25	2454	2733.94
1.2	Taran Tarn	2884	2680.53	2760	2680.53	124	0.00	2760	2504.00
2	Bathinda	3130	2624.82	3129	2623.51	1	1.31	3128	2622.52
3	Faridkot	4495	2595.91	4494	2595.91	1	0.00	4493	2591.66
4	Ferozepur	2444	2631.13	2434	2615.13	10	16.00	2440	2626.16
5	Gurdaspur	2978	2642.76	2968	2642.76	10	0.00	2968	2635.76
6	Hoshiarpur	5339	2652.10	5339	2652.10	0	0.00	5339	2652.10
7	Jalandhar	8296	5223.05	8246	5156.35	50	66.70	8241	5143.1
7.1	Jalandhar Constituency	3240	2605.88	3191	2540.18	49	65.70	3191	2540.18
7.2	Phillaur Constituency	5056	2617.17	5055	2616.17	1	1.00	5050	2602.92
8	Ludhiana	2596	2650.44	2561	2622.54	35	27.90	5055	2616.17
9	Patiala	2345	2635.94	2345	2635.94	0	0.00	2564	2622.54
10	Fatehgarh Sahib	5274	2643.31	5247	2631.76	27	11.55	5236	2625.66
11	Sangrur	3890	2654.48	3887	2653.13	3	1.35	3887	2646.13
	Grand Total	46129	34375.66	45864	34243.60	265	132.06	48565	34019.74

SN	Nodal District	Total Funds Recd by the MP	Funds distributed to successor MPs	Funds to be distributed	Total Funds Sanctioned by the MP Col. {3-(4+5)}	Actual Exp.	Unspent Balance Col.(6-7)	%age utilisation over funds available Col. (7/6)
1	2	3	4	5	6	7	8	9
1	Amritsar -							
	Sh.Raj Mohinder Singh	1747.91	100.00	0.00	1647.91	1637.67	10.24	99.38
2	Jalandhar							
2.1	Sh. Balbir Singh	438.80	55.04	0.00	383.76	383.76	0.00	100.00
2.2	Sh. Iqbal Singh	340.94	59.79	0.00	281.15	281.15	0.00	100.00
2.3	Sh. Barjinder Singh Hamdard	355.47	3.43	0.00	352.04	352.04	0.00	100.00
	<i>Total</i>	<i>1135.21</i>	<i>118.26</i>	<i>0.00</i>	<i>1016.95</i>	<i>1016.95</i>	<i>0.00</i>	<i>100.00</i>
3	Ludhiana							
3.1	Sh. Jagir Singh Dard	426.23	23.48	0.00	402.75	400.75	2.00	99.50
3.2	Sh. Mohinder Singh Kalyan	489.97	36.97	0.00	453.00	453.00	0.00	100.00
3.3	Sh.Lajpat Rai	1218.34	122.59	0.00	1095.75	1095.75	0.00	100.00
	<i>Total</i>	<i>2134.54</i>	<i>183.04</i>	<i>0.00</i>	<i>1951.50</i>	<i>1949.50</i>	<i>2.00</i>	<i>99.90</i>
4	Patiala							
4.1	Sh. Vinod Sharma	414.26	16.34	0.00	397.92	395.92	2.00	99.50
4.2	Sh. Surinder Kumar Singla	389.46	38.59	0.00	350.87	350.87	0.00	100.00
4.3	Sh. Gurchran Singh Tohra	1253.39	27.85	0.00	1225.54	1225.54	0.00	100.00
	<i>Total</i>	<i>2057.11</i>	<i>82.78</i>	<i>0.00</i>	<i>1974.33</i>	<i>1972.33</i>	<i>2.00</i>	<i>99.90</i>
5	Ferozpur - Sh. Virendera Kataria	441.58	46.58	0.00	395.00	395.00	0.00	100.00

ITEM 4.1: UTILISATION OF FUNDS - EX RS MPs

SN	Nodal District	Total Funds Recd by the MP	Funds distributed to successor MPs	Funds to be distributed	Total Funds Sanctioned by the MP Col. {3-(4+5)}	Actual Exp.	Unspent Balance Col.(6-7)	%age utilisation over funds available Col. (7/6)
1	2	3	4	5	6	7	8	9
6	Gurdaspur							
6.1	Sh. Bhupinder Singh Mann	212.81	9.70	0.00	203.11	203.11	0.00	100.00
6.2	Smt. Sukhbans Kaur Bhinder	559.37	0.00	14.42	544.95	544.95	0.00	100.00
	<i>Total</i>	<i>772.18</i>	<i>9.70</i>	<i>14.42</i>	<i>748.06</i>	<i>748.06</i>	<i>0.00</i>	<i>100.00</i>
7	Mansa- Sh. Balwinder Singh Bhunder	847.15	40.99	0.00	806.16	806.16	0.00	100.00
8	Fatehgarh Sahib - Sh.Sukhdev Singh Libra	1263.10	59.09	0.00	1204.01	1196.96	7.05	99.41
9	Sangrur- Sh.Sukhdev Singh Dhindsa	1264.31	10.29	0.00	1254.02	1254.02	0.00	100.00
10	Faridkot - Smt.Gurcharan Kaur	678.06	19.79	0.00	658.27	658.27	0.00	100.00
11	Mukatsar - Sh.Sukhbir Singh Badal	834.70	21.01	0.00	813.69	813.69	0.00	100.00
12	Hoshiarpur							
12.1	Sh. Varinder Singh Bajwa	1260.25	0.00	0.00	1260.25	1242.90	17.35	98.62
12.2	Sh. Dharampal Sabharwal	1270.83	0.00	0.00	1270.83	1254.70	16.13	98.73
	<i>Total</i>	<i>2531.08</i>	<i>0.00</i>	<i>0.00</i>	<i>2531.08</i>	<i>2497.60</i>	<i>33.48</i>	<i>98.68</i>
	Grand Total	15706.93	691.53	14.42	15000.98	14946.21	54.77	99.63

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
1	Amritsar -								
1.2	Sh.Raj Mohinder Singh	951	1647.91	942	1614.67	9	33.24	942	1614.67
2	Jalandhar								
2.1	Sh. Balbir Singh	301	383.76	301	383.76	0	0.00	298	381.76
2.2	Sh. Iqbal Singh	187	281.15	187	281.15	0	0.00	187	281.15
2.3	Sh. Barjinder Singh Hamdard	220	352.04	220	352.04	0	0.00	220	352.04
	<i>Total</i>	<i>708</i>	<i>1016.95</i>	<i>708</i>	<i>1016.95</i>	<i>0</i>	<i>0.00</i>	<i>705</i>	<i>1014.95</i>
3	Ludhiana								
3.1	Sh. Jagir Singh Dard	289	402.75	287	400.75	2	2.00	287	400.75
3.2	Sh. Mohinder Singh Kalyan	153	453.00	153	453.00	0	0.00	152	448.00
3.3	Sh.Lajpat Rai	320	1095.75	320	1095.75	0	0.00	320	1095.75
	<i>Total</i>	<i>762</i>	<i>1951.50</i>	<i>760</i>	<i>1949.50</i>	<i>2</i>	<i>2.00</i>	<i>759</i>	<i>1944.50</i>
4	Patiala								
4.1	Sh. Vinod Sharma	259	397.92	258	395.92	1	2.00	258	395.92
4.2	Sh. Surinder Kumar Singla	404	350.87	404	350.87	0	0.00	404	350.87
4.3	Sh. Gurchran Singh Tohra	1418	1225.54	1418	1225.54	0	0.00	1418	1225.54

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
<i>Total</i>		<i>2081</i>	<i>1974.33</i>	<i>2080</i>	<i>1972.33</i>	<i>1</i>	<i>2.00</i>	<i>2080</i>	<i>1972.33</i>
5	Ferozepur - Sh. Virendera Kataria	134	395.00	134	395.00	0	0.00	134	395.00
6	Gurdaspur								
6.1	Sh. Bhupinder Singh Mann	206	203.11	206	203.11	0	0.00	206	203.11
6.2	Smt. Sukhbans Kaur Bhinder	488	544.95	488	544.95	0	0.00	488	544.95
<i>Total</i>		<i>694</i>	<i>748.06</i>	<i>694</i>	<i>748.06</i>	<i>0</i>	<i>0.00</i>	<i>694</i>	<i>748.06</i>
7	Mansa - Sh. Balwinder Singh Bhunder	983	806.16	983	806.16	0	0.00	983	806.16
8	Fatehgarh Sahib - Sh.Sukhdev Singh Libra	1669	1204.01	1655	1196.96	14	7.05	1654	1196.96
9	Sangrur - Sh.Sukhdev Singh Dhindsa	1200	1254.02	1200	1254.02	0	0.00	1200	1254.02
10	Faridkot - Smt.Gurcharan Kaur	254	658.27	254	658.27	0	0.00	254	658.27
11	Mukatsar - Sh.Sukhbir Singh Badal	766	813.69	766	813.69	0	0.00	766	813.69
12	Hoshiarpur								

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
12.1	Sh. Varinder Singh Bajwa	967	1260.25	947	1224.75	20	35.50	947	1224.75
12.2	Sh. Dharampal Sabharwal	226	1270.83	212	1243.83	14	27.00	209	1243.83
<i>Total</i>		<i>1193</i>	<i>2531.08</i>	<i>1159</i>	<i>2468.58</i>	<i>34</i>	<i>62.50</i>	<i>1156</i>	<i>2468.58</i>
<i>Grand Total</i>		<i>11395</i>	<i>15000.98</i>	<i>11335</i>	<i>14894.19</i>	<i>60</i>	<i>106.79</i>	<i>11327</i>	<i>14887.19</i>

SN	Nodal District	Total Fund available	Sanction				Actual Expenditure				Unsanctioned/Unspent			Performance During Oct., 2012	
			Upto previous month 30/9/12	During current month 31/10/12 Col (6-4)	Upto current month 31/10/12	% age of funds sanctioned Col (6/3)	Upto previous month 30/9/12	During current month 31/10/12 Col (10-8)	Upto current month 31/10/12	%age utilisation Col(10/3)	Unsanctioned Balance - Col (3-6)	Total Unspent Balance Col (3-10)	Unspent with the Executing Agencies as on 31/10/12 - Col (13-12) =(6-10)	Unspent with the Executing Agencies as on 31/10/12 Col (14+9-5) =(4-8)	%age of Funds spent during Aug., 12 - Col (9/15)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Amritsar-Sh.Navjot Singh Sidhu	934.26	874.79	10.00	884.79	94.70	795.04	0.00	795.04	85.10	49.47	139.22	89.75	79.75	0.00
2	Bathinda-Smt. Harsimrat Kaur Badal	943.80	655.40	6.91	662.31	70.17	535.31	27.98	563.29	59.68	<u>281.49</u>	<u>380.51</u>	99.02	120.09	23.30
3	Faridkot-Smt Paramjit Kaur Gulshan	1197.36	919.16	41.75	960.91	80.25	736.26	27.60	763.86	63.80	<u>236.45</u>	<u>433.50</u>	197.05	182.90	15.09
4	Ferozepur-Sh. Sher Singh Ghubia	1195.14	1027.03	134.60	1161.63	97.20	712.29	64.72	777.01	65.01	33.51	<u>418.13</u>	384.62	314.74	20.56
5	Gurdaspur-Sh. Partap Singh Bajwa	945.63	809.03	29.00	838.03	88.62	707.13	55.50	762.63	80.65	<u>107.60</u>	183.00	75.40	101.90	54.47
6	Hoshiarpur- Smt. Santosh Chowdhary	1188.72	868.10	157.72	1025.82	86.30	694.08	31.02	725.10	61.00	<u>162.90</u>	<u>463.62</u>	300.72	174.02	17.83
7	Jalandhar-Sh.Mohinder Singh Kaypee	700.55	680.18	15.25	695.43	99.27	448.52	15.25	463.77	66.20	5.12	236.78	231.66	231.66	6.58
8	Ludhiana-Sh. Manish Tiwari	937.90	634.28	0.00	634.28	67.63	478.13	0.00	478.13	50.98	<u>303.62</u>	<u>459.77</u>	156.15	156.15	0.00
9	Patiala-Smt. Preneet Kaur	1193.95	1110.94	83.01	1193.95	100.00	1000.93	103.01	1103.94	92.46	0.00	90.01	90.01	110.01	93.64
10	Sangrur-Sh. Vijay Inder Singla	1202.80	1049.77	0.80	1050.57	87.34	753.37	0.00	753.37	62.63	<u>152.23</u>	<u>449.43</u>	297.20	296.40	0.00
11	Fatehgarh Sahib-Sh. Sukhdev Singh	952.86	874.53	8.30	882.83	92.65	634.15	37.85	672.00	70.52	70.03	<u>280.86</u>	210.83	240.38	15.75

SN	Nodal District	Total Fund available	Sanction				Actual Expenditure				Unsanctioned/Unspent			Performance During Oct., 2012	
			Upto previous month 30/9/12	During current month 31/10/12 Col (6-4)	Upto current month 31/10/12	% age of funds sanctioned Col (6/3)	Upto previous month 30/9/12	During current month 31/10/12 Col (10-8)	Upto current month 31/10/12	%age utilisation Col(10/3)	Unsanctioned Balance - Col (3-6)	Total Unspent Balance Col (3-10)	Unspent with the Executing Agencies as on 31/10/12 - Col (13-12) =(6-10)	Unspent with the Executing Agencies as on 31/10/12 Col (14+9-5) =(4-8)	%age of Funds spent during Aug., 12 - Col (9/15)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
12	Ropar-Sh.Ravneet Singh (Anandpur Sahib)	1191.52	930.11	115.65	1045.76	87.77	736.54	57.52	794.06	66.64	<u>145.76</u>	<u>397.46</u>	251.70	193.57	29.72
13	Tarn Taran-Dr.Rattan Singh Ajnala (Khadoor Sahib)	1196.73	1125.74	0.00	1125.74	94.07	1043.23	0.87	1044.10	87.25	70.99	152.63	81.64	82.51	1.05
Grand Total		13781.22	11559.06	602.99	12162.05	88.25	9274.98	421.32	9696.30	70.36	1619.17	4084.92	2465.75	2284.08	18.45

(Rs.in lacs)

ITEM 6.1: UTILISATION OF FUNDS - NODAL DISTRICTSWISE-UPTO DATE-SITTING RS MPs

As on 31/10/2012

SN	Nodal District	Total Fund available	Sanction				Actual Expenditure				Unsanctioned/Unspent			Performance During Oct., 2012	
			Upto previous month 30/9/12	During current month 31/10/12 Col (6-4)	Upto current month 31/10/12	% age of funds sanctioned Col (6/3)	Upto previous month 30/9/12	During current month 31/10/12 Col (10-8)	Upto current month 31/10/12	%age utilisation Col(10/3)	Unsanctioned Balance - Col (3-6)	Total Unspent Balance Col (3-10)	Unspent with the Executing Agencies as on 31/10/12 - Col (13-12) =(6-10)	Unspent with the Executing Agencies as on 31/10/12 - Col (14+9-5) =(4-8)	%age of Funds spent during Aug., 12 - Col (9/15)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	Gurdaspur														
1	Sh.Ashwani Kumar	1381.77	1334.57	1.00	1335.57	96.66	1287.78	0.00	1287.78	93.20	46.20	93.99	47.79	46.79	0.00
	Hoshiarpur														
2	Sh. Avinash Rai Khanna	992.37	884.64	105.00	989.64	99.72	579.47	30.00	609.47	61.42	2.73	<u>382.90</u>	380.17	305.17	9.83
3	Smt. Ambika Soni	2120.72	1891.55	24.05	1915.60	90.33	1738.30	19.00	1757.30	82.86	<u>205.12</u>	<u>363.42</u>	158.30	153.25	12.40
	<i>Total</i>	<i>3113.09</i>	<i>2776.19</i>	<i>129.05</i>	<i>2905.24</i>	<i>93.32</i>	<i>2317.77</i>	<i>49.00</i>	<i>2366.77</i>	<i>76.03</i>	<i><u>207.85</u></i>	<i><u>746.32</u></i>	<i>538.47</i>	<i>458.42</i>	<i>10.69</i>
	Jalandhar														
4	Sh. Naresh Gujral	1191.09	1183.95	0.00	1183.95	99.40	955.75	84.21	1039.96	87.31	7.14	151.13	143.99	228.20	36.90
	Mansa														
5	Sh. Balwinder Singh Bhunder	638.77	496.22	87.15	583.37	91.33	370.22	20.00	390.22	61.09	55.40	248.55	193.15	126.00	0.00
	Taran Tarn														
6	Sh.Manohar Singh Gill	2247.66	1950.55	167.00	2117.55	94.21	1901.16	132.85	2034.01	90.49	<u>130.11</u>	213.65	83.54	49.39	268.98
	Sangrur														
7	Sh. Sukhdev Singh Dhindsa	998.66	773.99	29.00	802.99	80.41	714.14	2.73	716.87	71.78	<u>195.67</u>	<u>281.79</u>	86.12	59.85	4.56
	Grand Total	9571.04	8515.47	413.20	8928.67	93.29	7546.82	288.79	7835.61	81.87	642.37	1735.43	1093.06	968.65	29.81

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
	Gurdaspur								
1	Sh.Ashwani Kumar	1178	1335.57	1160	1218.28	18	117.29	1065	1011.39
	Hoshiarpur								
2	Sh. Avinash Rai Khanna	289	989.64	121	361.82	168	627.82	121	361.82
3	Smt. Ambika Soni	1269	1915.60	895	1597.80	374	317.80	895	1597.80
	<i>Total</i>	<i>1558</i>	<i>2905.24</i>	<i>1016</i>	<i>1959.62</i>	<i>542</i>	<i>945.62</i>	<i>1016</i>	<i>1959.62</i>
	Jalandhar								
4	Sh. Naresh Gujral	449	1183.95	318	739.27	131	444.68	318	739.27
	Mansa								
5	Sh. Balwinder Singh Bhunder	266	583.37	159	302.52	107	280.85	40	77.00
	Taran Tarn								
6	Sh.Manohar Singh Gill	913	2117.55	349	1036.54	564	1081.01	349	1036.54
	Sangrur								
7	Sh. Sukhdev Singh Dhindsa *	541	802.99	381	507.93	160	295.06	381	507.93
	Grand Total	4905	8928.67	3383	5764.16	1522	3164.51	3169	5332

* Including Contingency

SN	Nodal District	Actual Works (as on 31/10/12)		Works Uploaded Out of col. 3	Works uploaded Excess/Less (5-3)	%age of Works Uploaded (col. 5/3)	Complete works placed on website out of col. 4	%age of complete works placed on website(col.8/4)
		Sanctioned	Completed					
1	2	3	4	5	6	7	8	9
1	Amritsar	6626	6297	6655	29	100.44	6223	98.82
2	Faridkot	5527	5343	5277	-250	95.48	4950	92.64
3	Sangrur	6866	6151	7200	334	104.86	6006	97.64
4	Muktsar	766	766	765	-1	99.87	760	99.22
5	Taran Tarn	1514	410	944	-570	62.35	149	36.34
6	Bathinda	3393	3320	3439	46	101.36	3268	98.43
7	Fatehgarh Sahib	8093	7408	8358	265	103.27	7316	98.76
8	Jalandhar	9801	9372	9481	-320	96.74	8244	87.96
9	Hoshiarpur	9500	8301	9666	166	101.75	8303	100.02
10	Mansa	1249	1142	1201	-48	96.16	1102	96.50
11	Gurdaspur	5352	5140	5274	-78	98.54	4374	85.10
12	Firozpur	3168	2886	3194	26	100.82	2733	94.70
13	Ludhiana	3707	3441	3767	60	101.62	3434	99.80
14	Patiala	4996	4639	4771	-225	95.50	4361	94.01
15	Ropar	929	299	927	-2	99.78	300	100.33
Total		71487	64915	70919	-568	99.21	61523	94.77

Sr. No.	Constituency	Actual Works (as on 31/10/12)		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Amritsar-Sh.Navjot Singh Sidhu	333	141	329	65	1	263	0	0	329	98.80	46.10
2	Bathinda-Smt. Harsimrat Kaur Badal	263	191	234	140	6	88	0	0	234	88.97	73.30
3	Faridkot-Smt Paramjit Kaur Gulshan	778	595	429	134	22	269	4	0	429	55.14	22.52
4	Ferozepur-Sh. Sher Singh Ghubia	590	318	592	165	26	392	9	0	592	100.34	51.89
5	Gurdaspur-Sh. Partap Singh Bajwa	502	318	485	282	0	203	0	0	485	96.61	88.68
6	Hoshiarpur- Smt. Santosh Chowdhary	1410	787	1434	787	577	61	9	0	1434	101.70	100.00
7	Jalandhar-Sh.Mohinder Singh Kaypee	348	100	315	56	0	259	0	0	315	90.52	56.00
8	Ludhiana-Sh. Manish Tiwari	349	120	353	118	0	226	9	0	353	101.15	98.33
9	Patiala-Smt. Preneet Kaur	570	214	550	163	359	18	10	0	550	96.49	76.17
10	Sangrur-Sh. Vijay Inder Singla	1235	683	1247	551	0	679	17	0	1247	100.97	80.67
11	Fatehgarh Sahib-Sh. Sukhdev Singh	1150	506	1199	486	663	0	50	0	1199	104.26	96.05
12	Ropar-Sh.Ravneet Singh (Anandpur Sahib)	929	299	927	300	210	402	15	0	927	99.78	100.33
13	Tarn Taran-Dr.Rattan Singh Ajnala (Khadoor Sahib)	601	61	412	0	37	372	3	0	412	68.55	0.00
Grand Total		9058	4333	8506	3247	1901	3232	126	0	8506	93.91	74.94

Sr. No.	Constituency	Actual Works (as on 31/10/12)		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
	Gurdaspur											
1	Sh.Ashwani Kumar	1178	1160	1163	993	7	163	0	8	1163	98.73	85.60
	Hoshiarpur											
2	Smt. Ambika Soni, RS	1269	895	1316	895	330	72	19	0	1316	103.70	100.00
3	Sh.Avinash Rai Khanna	289	121	302	122	173	2	5	0	302	104.50	100.83
	Total	1558	1016	1618	1017	503	74	24	0	1618	103.85	100.10
	Jalandhar											
4	Sh. Naresh Kumar Gujral	449	318	285	187	0	96	2	3	285	63.47	58.81
	Mansa											
5	Sh .Balwinder Singh Bhunder	266	159	218	119	0	99	0	0	0	0.00	74.84
	Taran Tarn											
6	Sh. Manohar Singh Gill	913	349	532	149	263	120	0	0	532	58.27	42.69
	Sangrur											
7	Sh. Sukhdev Singh Dhindsa	541	381	554	367	0	158	29	0	554	102.40	96.33
	Total	4905	3383	4370	2832	773	710	55	11	4370	89.09	83.71

Sr. No.	Constituency	Actual Works (as on 31/10/12)		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Amritsar	901	901	939	893	0	43	3	20	939	104.22	99.11
2	Bathinda	921	919	996	919	1	1	75	8	996	108.14	100.00
3	Faridkot	1092	1091	1102	1089	2	0	11	11	1102	100.92	99.82
4	Ferozepur	586	582	610	582	4	0	24	0	610	104.10	100.00
5	Gurdaspur	1096	1076	1076	739	62	275	0	68	1076	98.18	68.68
6	Hoshiarpur	1436	1418	1475	1434	0	0	41	0	1475	102.72	101.13
7	Jalandhar	758	501	719	225	129	354	11	1	719	94.85	44.91
8	Ludhiana	917	817	964	889	27	0	48	0	964	105.13	108.81
9	Patiala	457	423	457	455	0	0	2	0	457	100.00	107.57
10	Sangrur	1419	1416	1484	1417	1	2	64	0	1484	104.58	100.07
11	Roop Nagar	1898	1803	1967	1832	34	0	101	0	1967	103.64	101.61
12	Phillaur	994	942	939	616	97	216	10	1	939	94.47	65.39
13	Tarn Taran	860	775	852	744	78	29	1	15	852	99.07	96.00
Total		13335	12664	13580	11834	435	920	391	124	13580	101.84	93.45

Sr. No.	Constituency	Actual Works (as on 31/10/12)		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Amritsar	1557	1557	1558	1557	0	1	1	1	1559	100.13	100.00
2	Bathinda	2209	2209	2209	2209	0	0	0	0	2209	100.00	100.00
3	Faridkot	3403	3402	3491	3478	1	1	11	9	3491	102.59	102.23
4	Ferozepur	1858	1852	1858	1852	4	2	0	0	1858	100.00	100.00
5	Gurdaspur	1882	1882	1848	1843	0	4	0	24	1847	98.14	97.93
6	Hoshiarpur	3905	3905	3932	3906	0	0	26	0	3932	100.69	100.03
7	Jalandhar	2488	2486	2489	2480	0	7	2	1	2489	100.04	99.76
8	Ludhiana	1680	1680	1684	1669	13	2	0	0	1684	100.24	99.35
9	Patiala	1888	1888	1689	1685	0	4	0	203	1689	89.46	89.25
10	Phillaur	4053	4053	4024	3973	21	16	12	16	4022	99.24	98.03
11	Ropar	3414	3409	3523	3404	4	0	115	0	3523	103.19	99.85
12	Sangrur	2471	2471	2647	2471	0	0	176	0	2647	107.12	100.00
13	Taran Tarn	2024	2021	2024	2024	1	0	0	0	2025	100.05	100.15
Total		32832	32815	32976	32551	44	37	343	254	32975	100.44	99.20

Sr. No.	District	Actual Works (as on 31/10/12)		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Amritsar											
	Sh.Raj Mohinder Singh	951	942	953	940	0	13	0	0	953	100.21	99.79
2	Jalandhar											
2.1	Sh. Balbir Singh	301	301	301	301	0	0	0	0	301	100.00	100.00
2.2	Sh. Iqbal Singh	187	187	189	187	0	2	0	0	189	101.07	100.00
2.3	Sh. Barjinder Singh Hamdard	220	220	220	219	0	1	0	0	220	100.00	99.55
	<i>Total</i>	<i>708</i>	<i>708</i>	<i>710</i>	<i>707</i>	<i>0</i>	<i>3</i>	<i>0</i>	<i>0</i>	<i>710</i>	<i>100.28</i>	<i>99.86</i>
3	Ludhiana											
3.1	Sh. Jagir Singh Dard	289	287	289	286	1	2	0	0	289	100.00	99.65
3.2	Sh. Mohinder Singh Kalyan	153	153	153	152	1	0	0	0	153	100.00	99.35
3.3	Sh.Lajpat Rai	320	320	324	320	1	0	3	0	324	101.25	100.00
	<i>Total</i>	<i>762</i>	<i>760</i>	<i>766</i>	<i>758</i>	<i>3</i>	<i>2</i>	<i>3</i>	<i>0</i>	<i>766</i>	<i>100.52</i>	<i>99.74</i>
4	Patiala											
4.1	Sh. Vinod Sharma	259	258	258	257	0	0	1	1	258	99.61	99.61
4.2	Sh. Surinder Kumar Singla	404	404	399	398	0	1	0	1	399	98.76	98.51

Sr. No.	District	Actual Works (as on 31/10/12)		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
	Smt. Gurcharan Kaur	254	254	255	249	0	0	6	0	255	100.39	98.03
11	Mukatsar											
	Sh.Sukhbir Singh Badal	766	766	765	760	1	2	2	1	765	99.87	99.22
12	Hoshiarpur											
12.1	Sh. Varinder Singh Bajwa	967	947	977	947	20	0	10	0	977	101.03	100.00
12.2	Sh. Dharampal Sabharwal	219	212	230	212	13	1	4	0	230	105.02	100.00
	<i>Total</i>	1186	1159	1207	1159	33	1	14	0	1207	101.77	100.00
	Grand Total	11388	11335	11487	11059	210	63	155	7	11487	100.87	97.57