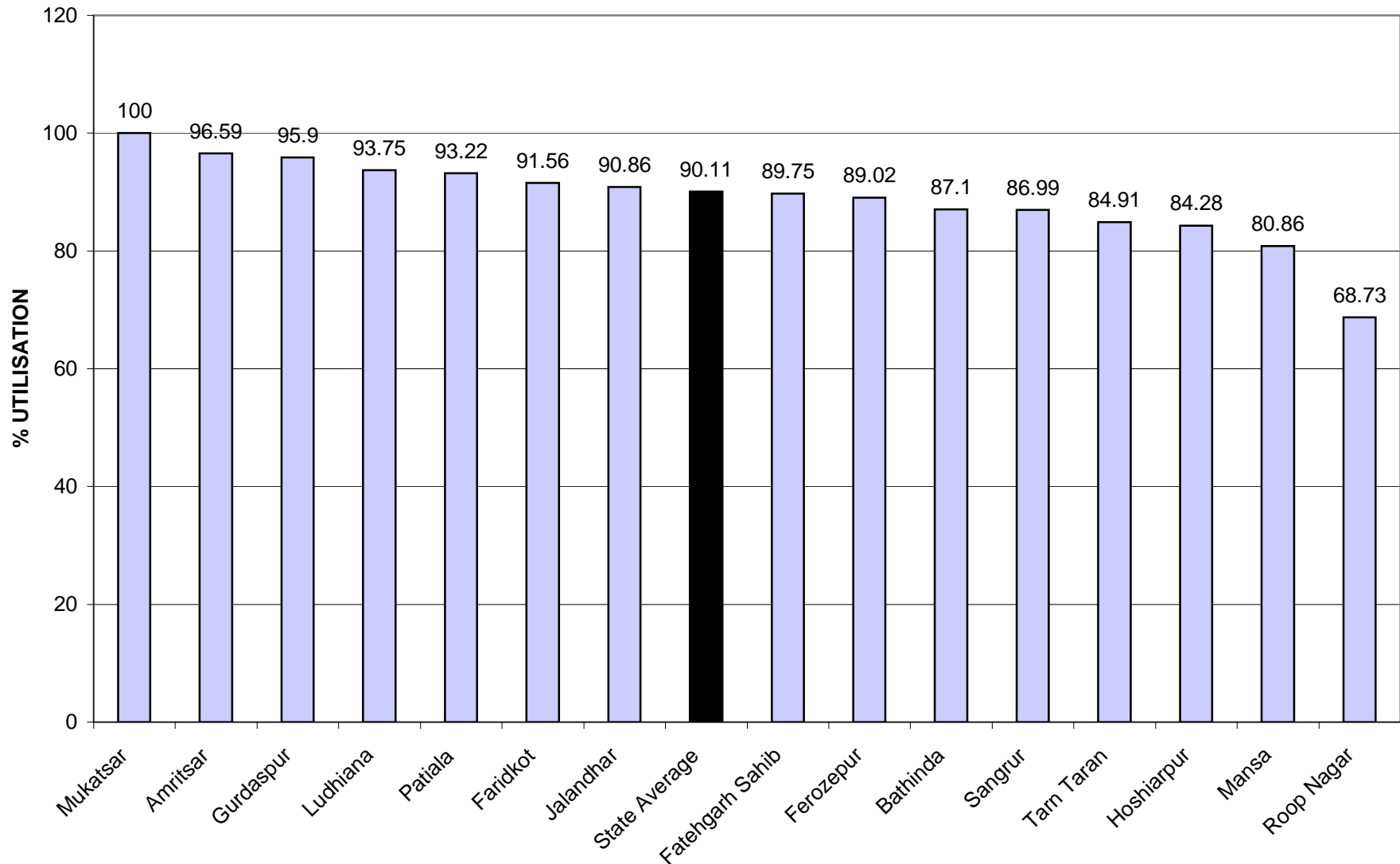


**ITEM 2.1%AGE UTILISATION OF FUNDS UPTO 31-07-2012 SITTING/EX MPs BOTH LS AND RS
SINCE INCEPTION(1993-1994)**



NODAL DISTRICTS

Rup Nagar shows only 15th LS information

ITEM 1.1:INSTALLMENTS DUE - SITTING LS MPs

As on 31/7/2012

SN	Constituency	Installments not released by Govt. of India	
		2011-12(2nd)	2012-13 (Ist)
1	Ludhiana	1	1
2	Jalandhar	1	1
3	Gurdaspur	1	1
4	Patiala	-	1
5	Fatehgarh Sahib	-	1
7	Amritsar	-	1
8	Bathinda	-	1
9	Faridkot	-	1
10	Ferozepur	-	1
	Total	3	10

ITEM 1.2:INSTALLMENTS DUE - SITTING RS MPs

As on 31/7/2012

SN.	Name - Rajya Sabha MP	Installments not released by GOI	
		2011-12(2nd)	2012-13 (Ist)
1	Sh. Ashwani Kumar (Gurdaspur)*	1	1
2	Sh. Naresh Gujral (Jalandhar)	1	1
3	Sh. Balwinder Singh Bhunder	-	1
Total		2	3
*Total 8 Instalments of Sh. Ashwani Kumar(RS) are pending from 2008-09 (2nd) onward.			

(Rs. in lac) **ITEM 2.1: UTILISATION OF FUNDS - SITTING/EX MPs BOTH LS AND RS SINCE INCEPTION OF SCHEME UP TO 31/7/2012**

SN	Nodal District	Funds available					Actual Expenditure					Unutilised funds (Col 7-Col 12)	% age utilisation of funds Col.(12/7)	Rank
		Sitting Lok Sabha	Sitting Rajya Sabha	Previous Lok Sabha	Retired Rajya Sabha	Total	Sitting Lok Sabha	Sitting Rajya Sabha	Previous Lok Sabha	Retired Rajya Sabha	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Amritsar	928.39	0.00	5437.13	1648.17	8013.69	682.00	0.00	5437.13	1621.47	7740.60	273.09	96.59	4
2	Bathinda	943.80	0.00	2661.16	0.00	3604.96	516.88	0.00	2623.17	0.00	3140.05	464.91	87.10	14
3	Faridkot	946.72	0.00	2652.75	658.27	4257.74	645.62	0.00	2594.66	658.27	3898.55	359.19	91.56	9
4	Ferozepur	945.14	0.00	2644.13	395.00	3984.27	532.14	0.00	2619.46	395.00	3546.60	437.67	89.02	12
5	Gurdaspur	694.71	1378.57	2645.12	748.06	5466.46	637.08	1214.54	2642.76	748.06	5242.44	224.02	95.90	7
6	Hoshiarpur	1188.49	3112.15	2652.10	2531.08	9483.82	654.08	2182.27	2652.10	2504.24	7992.69	1491.13	84.28	11
7	Jalandhar	696.27	1190.06	5341.79	1016.95	8245.07	358.35	895.25	5221.18	1016.95	7491.73	753.34	90.86	8
8	Ludhiana	687.90	0.00	2697.38	1951.50	5336.78	428.53	0.00	2625.24	1949.50	5003.27	333.51	93.75	6
9	Patiala	1192.64	0.00	2635.94	1974.33	5802.91	801.34	0.00	2635.94	1972.33	5409.61	393.30	93.22	2
10	Sangrur	1200.53	995.14	2658.08	1254.02	6107.77	713.91	698.82	2646.13	1254.02	5312.88	794.89	86.99	5
11	Fatehgarh Sahib	943.47	0.00	2709.44	1204.01	4856.92	524.55	0.00	2638.49	1196.27	4359.31	497.61	89.75	10
12	Ropar (Anandpur Sahib)	941.53	0.00	0.00	0.00	941.53	647.16	0.00	0.00	0.00	647.16	294.37	68.73	15
13	Mansa	0.00	638.76	0.00	806.16	1444.92	0.00	362.22	0.00	806.16	1168.38	276.54	80.86	3
14	Mukatsar	0.00	0.00	0.00	813.69	813.69	0.00	0.00	0.00	813.69	813.69	0.00	100.00	1
15	Tarn Taran (Khadoor Sahib)	941.08	2241.56	0.00	0.00	3182.64	809.82	1892.56	0.00	0.00	2702.38	480.26	84.91	13
Total		12250.67	9556.24	34735.02	15001.24	71543.17	7951.46	7245.66	34336.26	14935.96	64469.34	7073.83	90.11	

ITEM 2.2:WORKS COMPLETED FROM 1993-94 TO 31/7/2012 SITTING/EX MPs BOTH LS AND RS As on 31/7/2012

SN.	Nodal District	Works Sanctioned					Works Completed					Pending Works (col.7-12)	%age of works completed Col.(12/7)	Rank
		Sitting Lok Sabha	Sitting Rajya Sabha	Previous Lok Sabha	Retd. Rajya Sabha	Total	Sitting Lok Sabha	Sitting Rajya Sabha	Previous Lok Sabha	Retd. Rajya Sabha	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Amritsar	331	0	5342	951	6624	110	0	5214	934	6258	366	94.47	3
2	Bathinda*	245	0	3130	0	3375	185	0	3128	0	3313	62	98.16	2
3	Faridkot	729	0	4495	254	5478	525	0	4494	254	5273	205	96.26	5
4	Ferozepur	481	0	2444	134	3059	244	0	2440	134	2818	241	92.12	7
5	Gurdaspur	439	1176	2978	694	5287	275	1154	2968	694	5091	196	96.29	4
6	Hoshiarpur	1275	1477	5340	1199	9291	643	897	5339	1076	7955	1336	85.62	11
7	Jalandhar	281	439	8297	708	9725	90	240	8082	705	9117	608	93.75	6
8	Ludhiana	349	0	2596	762	3707	91	0	2561	759	3411	296	92.02	9
9	Patiala	464	0	2345	2081	4890	184	0	2345	2080	4609	281	94.25	8
10	Sangrur	1074	524	3890	1200	6688	530	301	3887	1200	5918	770	88.49	12
11	Fatehgarh Sahib	1059	0	5286	1669	8014	371	0	5256	1655	7282	732	90.87	10
12	Ropar (Anandpur Sahib)	828	0	0	0	828	224	0	0	0	224	604	27.05	15
13	Mansa	0	210	0	983	1193	0	157	0	983	1140	53	95.56	13
14	Mukatsar	0	0	0	766	766	0	0	0	766	766	0	100.00	1
15	TarnTaran (Khadoor Sahib)	446	851	0	0	1297	59	305	0	0	364	933	28.06	14
Total		8001	4677	46143	11401	70222	3531	3054	45714	11240	63539	6683	90.48	

* 78 works discontinued 14h LS

SN	Nodal District	Total Funds available	Funds sanctioned	Unsanctioned Balance (col.3-col.4)	Actual Expenditure	Unutilised/ Unspent Balance (col.3 - col.6)	%age utilisation over funds available (col.6 over col.3)
1	2	3	4	5	6	7	8
1	Amritsar	5437.13	5421.72	15.41	5437.13	0.00	100.00
1.1	Amritsar Constituency	2756.60	2741.19	15.41	2756.60	0.00	100.00
1.2	Taran Tarn Constituency	2680.53	2680.53	0.00	2680.53	0.00	100.00
2	Bathinda	2661.16	2624.82	36.34	2623.17	37.99	98.57
3	Faridkot	2652.75	2595.91	56.84	2594.66	58.09	97.81
4	Ferozepur	2644.13	2631.13	13.00	2619.46	24.67	99.07
5	Gurdaspur	2645.12	2642.76	2.36	2642.76	2.36	99.91
6	Hoshiarpur	2652.10	2652.10	0.00	2652.10	0.00	100.00
7	Jalandhar	5341.79	5341.03	0.76	5221.18	120.61	97.74
7.1	Jalandhar Constituency	2669.95	2669.41	0.54	2605.48	64.47	97.59
7.2	Phillaur Constituency	2671.84	2671.62	0.22	2615.70	56.14	97.90
8	Ludhiana	2697.38	2650.44	46.94	2625.24	72.14	97.33
9	Patiala	2635.94	2635.94	0	2635.94	0.00	100.00
10	Fatehgarh Sahib	2709.44	2648.46	60.98	2638.49	70.95	97.38
11	Sangrur	2658.08	2654.48	3.60	2646.13	11.95	99.55
	Grand Total	34735.02	34498.79	236.23	34336.26	398.76	98.85

(Rs. in lacs)

ITEM 3.2 : WORKS COMPLETED - EX LS MPs (UPTO 14TH LS)

As on 31/7/2012

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
1	2	3	4	5	6	7	8	9	10
1	Amritsar	5342	5421.72	5214	5237.94	128	183.78	5214	5237.94
1.1	Amritsar Constituency	2458	2741.19	2454	2733.94	4	7.25	2454	2733.94
1.2	Taran Tarn	2884	2680.53	2760	2504.00	124	176.53	2760	2504.00
2	Bathinda	3130	2624.82	3128	2622.52	2	2.30	3128	2622.52
3	Faridkot	4495	2595.91	4494	2594.66	1	1.25	4493	2591.66
4	Ferozepur	2444	2631.13	2440	2626.16	4	4.97	2440	2626.16
5	Gurdaspur	2978	2642.76	2968	2635.76	10	7.00	2968	2635.76
6	Hoshiarpur	5340	2652.10	5339	2652.10	1	0.00	5339	2652.10
7	Jalandhar	8297	5341.03	8082	4952.12	215	388.91	8082	4952.12
7.1	Jalandhar Constituency	3240	2669.41	3063	2424.33	177	245.08	3063	2424.33
7.2	Phillaur Constituency	5057	2671.62	5019	2527.79	38	143.83	5019	2527.79
8	Ludhiana	2596	2650.44	2561	2618.54	35	31.90	2561	2618.54
9	Patiala	2345	2635.94	2345	2635.94	0	0.00	2345	2635.94
10	Fatehgarh Sahib	5286	2648.46	5256	2635.66	30	12.80	5224	2621.11
11	Sangrur	3890	2654.48	3887	2646.13	3	8.35	3887	2646.13
	Grand Total	46143	34498.79	45714	33857.53	429	641.26	45681	33839.98

SN	Nodal District	Total Funds Recd by the MP	Funds distributed to successor MPs	Funds to be distributed	Total Funds Sanctioned by the MP Col. {3-(4+5)}	Actual Exp.	Unspent Balance Col.(6-7)	%age utilisation over funds available Col. (7/6)
1	2	3	4	5	6	7	8	9
1	Amritsar -							
	Sh.Raj Mohinder Singh	1747.91	100.24	0.24	1648.17	1621.47	26.70	98.38
2	Jalandhar							
2.1	Sh. Balbir Singh	438.80	55.04	0.00	383.76	383.76	0.00	100.00
2.2	Sh. Iqbal Singh	340.94	59.79	0.00	281.15	281.15	0.00	100.00
2.3	Sh. Barjinder Singh Hamdard	355.47	3.43	0.00	352.04	352.04	0.00	100.00
	<i>Total</i>	<i>1135.21</i>	<i>118.26</i>	<i>0.00</i>	<i>1016.95</i>	<i>1016.95</i>	<i>0.00</i>	<i>100.00</i>
3	Ludhiana							
3.1	Sh. Jagir Singh Dard	426.23	23.48	0.00	402.75	400.75	2.00	99.50
3.2	Sh. Mohinder Singh Kalyan	489.97	36.97	0.00	453.00	453.00	0.00	100.00
3.3	Sh.Lajpat Rai	1218.34	122.59	0.00	1095.75	1095.75	0.00	100.00
	<i>Total</i>	<i>2134.54</i>	<i>183.04</i>	<i>0.00</i>	<i>1951.50</i>	<i>1949.50</i>	<i>2.00</i>	<i>99.90</i>
4	Patiala							
4.1	Sh. Vinod Sharma	414.26	16.34	0.00	397.92	395.92	2.00	99.50
4.2	Sh. Surinder Kumar Singla	389.46	38.59	0.00	350.87	350.87	0.00	100.00
4.3	Sh. Gurchran Singh Tohra	1253.39	27.85	0.00	1225.54	1225.54	0.00	100.00
	<i>Total</i>	<i>2057.11</i>	<i>82.78</i>	<i>0.00</i>	<i>1974.33</i>	<i>1972.33</i>	<i>2.00</i>	<i>99.90</i>
5	Ferozepur - Sh. Virendera Kataria	441.58	46.58	0.00	395.00	395.00	0.00	100.00
6	Gurdaspur							

(Rs.in lacs)

ITEM 4.1: UTILISATION OF FUNDS - EX RS MPs

As on 31/7/2012

SN	Nodal District	Total Funds Recd by the MP	Funds distributed to successor MPs	Funds to be distributed	Total Funds Sanctioned by the MP Col. {3-(4+5)}	Actual Exp.	Unspent Balance Col.(6-7)	%age utilisation over funds available Col. (7/6)
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>
6.1	Sh. Bhupinder Singh Mann	212.81	9.70	0.00	203.11	203.11	0.00	100.00
6.2	Smt. Sukhbans Kaur Bhinder	559.37	0.00	14.42	544.95	544.95	0.00	100.00
	<i>Total</i>	<i>772.18</i>	<i>9.70</i>	<i>14.42</i>	<i>748.06</i>	<i>748.06</i>	<i>0.00</i>	<i>100.00</i>
7	Mansa- Sh. Balwinder Singh Bhunder	847.15	40.99	0.00	806.16	806.16	0.00	100.00
8	Fatehgarh Sahib - Sh.Sukhdev Singh Libra	1263.10	59.09	0.00	1204.01	1196.27	7.74	99.36
9	Sangrur- Sh.Sukhdev Singh Dhindsa	1264.31	10.29	0.00	1254.02	1254.02	0.00	100.00
10	Faridkot - Smt.Gurcharan Kaur	678.06	19.79	0.00	658.27	658.27	0.00	100.00
11	Mukatsar - Sh.Sukhbir Singh Badal	834.70	21.01	0.00	813.69	813.69	0.00	100.00
12	Hoshiarpur							
12.1	Sh. Varinder Singh Bajwa	1264.58.25	0.00	0.07	1260.25	1249.20	11.05	99.12
12.2	Sh. Dharampal Sabharwal	1272.83	0.00	0.09	1270.83	1255.04	15.79	98.76
	<i>Total</i>	<i>1272.83</i>	<i>0.00</i>	<i>0.16</i>	<i>2531.08</i>	<i>2504.24</i>	<i>26.84</i>	<i>98.94</i>
	Grand Total	14448.68	691.77	14.82	15001.24	14935.96	65.28	99.56

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
1	2	3	4	5	6	7	8	9	10
1	Amritsar -								
1.2	Sh.Raj Mohinder Singh	951	1648.17	934	1544.67	17	103.50	934	1544.67
2	Jalandhar								
2.1	Sh. Balbir Singh	301	383.76	298	381.76	3	2.00	298	381.76
2.2	Sh. Iqbal Singh	187	281.15	187	281.15	0	0.00	187	281.15
2.3	Sh. Barjinder Singh Hamdard	220	352.04	220	352.04	0	0.00	220	352.04
	<i>Total</i>	<i>708</i>	<i>1016.95</i>	<i>705</i>	<i>1014.95</i>	<i>3</i>	<i>2.00</i>	<i>705</i>	<i>1014.95</i>
3	Ludhiana								
3.1	Sh. Jagir Singh Dard	289	402.75	287	400.75	2	2.00	287	400.75
3.2	Sh. Mohinder Singh Kalyan	153	453.00	152	448.00	1	5.00	152	448.00
3.3	Sh.Lajpat Rai	320	1095.75	320	1095.75	0	0.00	320	1095.75
	<i>Total</i>	<i>762</i>	<i>1951.50</i>	<i>759</i>	<i>1944.50</i>	<i>3</i>	<i>7.00</i>	<i>759</i>	<i>1944.50</i>
4	Patiala								
4.1	Sh. Vinod Sharma	259	397.92	258	395.92	1	2.00	258	395.92
4.2	Sh. Surinder Kumar Singla	404	350.87	404	350.87	0	0.00	404	350.87
4.3	Sh. Gurchran Singh Tohra	1418	1225.54	1418	1225.54	0	0.00	1418	1225.54
	<i>Total</i>	<i>2081</i>	<i>1974.33</i>	<i>2080</i>	<i>1972.33</i>	<i>1</i>	<i>2.00</i>	<i>2080</i>	<i>1972.33</i>
5	Ferozepur - Sh. Virendera Kataria	134	395.00	134	395.00	0	0.00	134	395.00
6	Gurdaspur								

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
1	2	3	4	5	6	7	8	9	10
6.1	Sh. Bhupinder Singh Mann	206	203.11	206	203.11	0	0.00	206	203.11
6.2	Smt. Sukhbans Kaur Bhinder	488	544.95	488	544.95	0	0.00	488	544.95
<i>Total</i>		<i>694</i>	<i>748.06</i>	<i>694</i>	<i>748.06</i>	<i>0</i>	<i>0.00</i>	<i>694</i>	<i>748.06</i>
7	Mansa - Sh. Balwinder Singh Bhunder	983	806.16	983	806.16	0	0.00	983	806.16
8	Fatehgarh Sahib* - Sh.Sukhdev Singh Libra	1669	1204.01	1655	1196.96	14	7.05	1655	1196.96
9	Sangrur** - Sh.Sukhdev Singh Dhindsa	1200	1254.02	1200	1254.02	0	0.00	1200	1254.02
10	Faridkot - Smt.Gurcharan Kaur	254	658.27	254	658.27	0	0.00	254	658.27
11	Mukatsar*** - Sh.Sukhbir Singh Badal	766	813.69	766	813.69	0	0.00	766	813.69
12	Hoshiarpur								
12.1	Sh. Varinder Singh Bajwa	971	1260.25	889	1234.37	82	25.88	889	1234.37
12.2	Sh. Dharampal Sabharwal	228	1270.83	187	1168.04	41	102.79	187	1168.04
<i>Total</i>		<i>1199</i>	<i>2531.08</i>	<i>1076</i>	<i>2402.41</i>	<i>123</i>	<i>128.67</i>	<i>1076</i>	<i>2402.41</i>
Grand Total		11401	15001.24	11240	14751.02	161	250.22	11240	14751.02

* 59 works discontinued excluded

** 61 discontinued works included.

***Included two discontinued works.

SN	Nodal District	Total Fund available	Sanction				Actual Expenditure				Unsanctioned/Unspent			Performance During July, 2012	
			Upto previous month 30/6/12	During current month 31/7/12 Col (6-4)	Upto current month 31/7/12	% age of funds sanctioned Col (6/3)	Upto previous month 30/6/12	During current month 31/7/12 Col (10-8)	Upto current month 31/7/12	%age utilisation Col(10/3)	Unsanctioned Balance - Col (3-6)	Total Unspent Balance Col (3-10)	Unspent with the Executing Agencies as on 31/7/12 Col (13-12) =(6-10)	Unspent with the Executing Agencies as on 31/7/12 - Col (14+9-5) =(4-8)	%age of Funds spent during July, 12 - Col (9/15)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Amritsar-Sh.Navjot Singh Sidhu	928.39	872.79	0.00	872.79	94.01	682.00	0.00	682.00	73.46	55.60	246.39	190.79	190.79	0.00
2	Bathinda-Smt. Harsimrat Kaur Badal	943.80	605.06	10.60	615.66	65.23	501.30	15.58	516.88	54.77	<u>328.14</u>	<u>426.92</u>	98.78	103.76	15.02
3	Faridkot-Smt Paramjit Kaur Gulshan	946.72	758.49	130.33	888.82	93.88	603.82	41.80	645.62	68.20	57.90	<u>301.10</u>	243.20	154.67	27.03
4	Ferozepur-Sh. Sher Singh Ghubia	945.14	941.51	0.00	941.51	99.62	529.34	2.80	532.14	56.30	3.63	<u>413.00</u>	409.37	412.17	0.68
5	Gurdaspur-Sh. Partap Singh Bajwa	694.71	680.85	12.68	693.53	99.83	591.05	46.03	637.08	91.70	1.18	57.63	56.45	89.80	51.26
6	Hoshiarpur- Smt. Santosh Chowdhary	1188.49	863.60	3.50	867.10	72.96	617.08	37.00	654.08	55.03	<u>321.39</u>	<u>534.41</u>	213.02	246.52	15.01
7	Jalandhar- Sh.Mohinder Singh Kaypee	696.27	552.09	0.00	552.09	79.29	358.35	0.00	358.35	51.47	<u>144.18</u>	<u>337.92</u>	193.74	193.74	0.00
8	Ludhiana-Sh. Manish Tiwari	687.90	637.29	0.00	637.29	92.64	413.53	15.00	428.53	62.30	50.61	<u>259.37</u>	208.76	223.76	6.70

SN	Nodal District	Total Fund available	Sanction				Actual Expenditure				Unsanctioned/Unspent			Performance During July, 2012	
			Upto previous month 30/6/12	During current month 31/7/12 Col (6-4)	Upto current month 31/7/12	% age of funds sanctioned Col (6/3)	Upto previous month 30/6/12	During current month 31/7/12 Col (10-8)	Upto current month 31/7/12	%age utilisation Col(10/3)	Unsanctioned Balance - Col (3-6)	Total Unspent Balance Col (3-10)	Unspent with the Executing Agencies as on 31/7/12 Col (13-12) =(6-10)	Unspent with the Executing Agencies as on 31/7/12 - Col (14+9-5) =(4-8)	%age of Funds spent during July, 12 - Col (9/15)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
9	Patiala -Smt. Preneet Kaur	1192.64	935.43	0.00	935.43	78.43	660.16	141.18	801.34	67.19	<u>257.21</u>	<u>391.30</u>	134.09	275.27	51.29
10	Sangrur -Sh. Vijay Inder Singla	1200.53	895.52	0.00	895.52	74.59	713.91	0.00	713.91	59.47	<u>305.01</u>	<u>486.62</u>	181.61	181.61	0.00
11	Fatehgarh Sahib -Sh. Sukhdev Singh	943.47	755.13	43.30	798.43	84.63	471.05	53.50	524.55	55.60	<u>145.04</u>	<u>418.92</u>	273.88	284.08	18.83
12	Ropar -Sh.Ravneet Singh (Anandpur Sahib)	941.53	896.82	13.12	909.94	96.64	640.36	6.80	647.16	68.73	31.59	<u>294.37</u>	262.78	256.46	2.65
13	Tarn Taran -Dr.Rattan Singh Ajnala (Khadoor Sahib)	941.08	810.54	65.00	875.54	93.04	750.82	59.00	809.82	86.05	65.54	131.26	65.72	59.72	98.79
Grand Total		12250.67	10205.12	278.53	10483.65	85.58	7532.77	418.69	7951.46	64.91	1767.02	4299.21	2532.19	2672.35	15.67

(Rs.in lacs)

ITEM 5.2 : WORKS COMPLETED - SITTING LS MPs

As on 31/7/2012

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
1	2	3	4	5	6	7	8	9	10
1	Amritsar-Sh.Navjot Singh Sidhu	331	872.79	110	297.00	221	575.79	110	297.00
2	Bathinda-Smt. Harsimrat Kaur Badal	245	615.66	185	477.25	60	138.41	164	452.01
3	Faridkot-Smt Paramjit Kaur Gulshan	729	888.82	525	596.40	204	292.42	452	494.13
4	Ferozepur-Sh. Sher Singh Ghubia	481	941.51	244	449.47	237	492.04	99	220.47
5	Gurdaspur-Sh. Partap Singh Bajwa	439	693.53	275	469.77	164	223.76	169	257.88
6	Hoshiarpur- Smt. Santosh Chowdhary	1275	867.10	643	345.08	632	522.02	643	345.08
7	Jalandhar-Sh.Mohinder Singh Kaypee	281	552.09	90	125.15	191	426.94	90	125.15
8	Ludhiana-Sh. Manish Tiwari	349	637.29	91	173.53	258	463.76	85	153.53
9	Patiala-Smt. Preneet Kaur	464	935.43	184	343.44	280	591.99	55	124.09
10	Sangrur-Sh. Vijay Inder Singla	1074	895.52	530	406.43	544	489.09	530	406.43
11	Fatehgarh Sahib-Sh. Sukhdev Singh	1059	798.43	371	235.55	688	562.88	332	210.19
12	Ropar-Sh.Ravneet Singh (Anandpur Sahib)	828	909.94	224	232.95	604	676.99	115	113.09
13	Tarn Taran-Dr.Rattan Singh Ajnala (Khadoor Sahib)	446	875.54	59	131.76	387	743.78	59	131.76
Grand Total		8001	10483.65	3531	4283.78	4470	6199.87	2903	3330.81

(Rs.in lacs)

ITEM 6.1: UTILISATION OF FUNDS - NODAL DISTRICTSWISE-UPTO DATE-SITTING RS MPs As on 31/7/2012

SN	Nodal District	Total Fund available	Sanction				Actual Expenditure				Unsanctioned/Unspent			Performance During July, 2012	
			Upto previous month 30/6/12	During current month 31/7/12 Col (6-4)	Upto current month 31/7/12	% age of funds sanctioned Col (6/3)	Upto previous month 30/6/12	During current month 31/7/12 Col (10-8)	Upto current month 31/7/12	%age utilisation Col(10/3)	Unsanctioned Balance - Col (3-6)	Total Unspent Balance Col (3-10)	Unspent with the Executing Agencies as on 31/7/12 Col (13-12) =(6-10)	Unspent with the Executing Agencies as on 31/7/12 Col (14+9-5) =(4-8)	%age of Funds spent during July, 12 - Col (9/15)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	Gurdaspur														
1	Sh.Ashwani Kumar	1378.57	1318.58	0.00	1318.58	95.65	1210.74	3.80	1214.54	88.10	59.99	164.03	104.04	107.84	3.52
	Hoshiarpur														
2	Sh. Avinash Rai Khanna	991.75	733.00	87.00	820.00	82.68	437.97	46.00	483.97	48.80	<u>171.75</u>	<u>507.78</u>	336.03	295.03	15.59
3	Smt. Ambika Soni	2120.40	1821.20	13.35	1834.55	86.52	1532.23	166.07	1698.30	80.09	285.85	<u>422.10</u>	136.25	288.97	57.47
	<i>Total</i>	<i>3112.15</i>	<i>2554.20</i>	<i>100.35</i>	<i>2654.55</i>	<i>85.30</i>	<i>1970.20</i>	<i>212.07</i>	<i>2182.27</i>	<i>70.12</i>	<i><u>457.60</u></i>	<i><u>929.88</u></i>	<i>472.28</i>	<i>584.00</i>	<i>36.31</i>
	Jalandhar														
4	Sh. Naresh Gujral	1190.06	1144.59	0.00	1144.59	96.18	895.25	0.00	895.25	75.23	45.47	<u>294.81</u>	249.34	249.34	0.00
	Mansa														
5	Sh. Balwinder Singh Bhunder	638.76	388.68	49.00	437.68	68.52	337.22	25.00	362.22	56.71	<u>201.08</u>	<u>276.54</u>	75.46	51.46	0.00
	Taran Tarn														
6	Sh.Manohar Singh Gill	2241.56	1950.55	15.00	1965.55	87.69	1875.06	17.50	1892.56	84.43	276.01	349.00	72.99	75.49	23.18
	Sangrur														
7	Sh. Sukhdev Singh Dhindsa	995.14	744.42	8.66	753.08	75.68	676.70	22.12	698.82	70.22	<u>242.06</u>	<u>296.32</u>	54.26	67.72	32.66
	Grand Total	9556.24	8101.02	173.01	8274.03	86.58	6965.17	280.49	7245.66	75.82	1282.21	2310.58	1028.37	1135.85	24.69

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
	Gurdaspur								
1	Sh.Ashwani Kumar	1176	1321.58	1154	1195.79	22	125.79	1065	1011.39
	Hoshiarpur								
2	Sh. Avinash Rai Khanna	238	820.00	81	283.82	157	536.18	81	283.82
3	Smt. Ambika Soni	1239	1834.55	816	1427.80	423	406.75	816	1427.80
	<i>Total</i>	<i>1477</i>	<i>2654.55</i>	<i>897</i>	<i>1711.62</i>	<i>580</i>	<i>942.93</i>	<i>897</i>	<i>1711.62</i>
	Jalandhar								
4	Sh. Naresh Gujral	439	1144.59	240	556.56	199	588.03	240	556.56
	Mansa								
5	Sh. Balwinder Singh Bhunder	210	437.68	157	289.52	53	148.16	40	77.00
	Taran Tarn								
6	Sh.Manohar Singh Gill	851	1965.55	305	926.04	546	1039.51	305	926.04
	Sangrur								
7	Sh. Sukhdev Singh Dhindsa	524	753.08	301	398.38	223	354.70	301	398.38
	Grand Total	4677	8277.03	3054	5078	1623	3199	2848	4681

SN	Nodal District	Actual Works		Works Uploaded Out of col. 3	Works uploaded Excess/Less (5-3)	%age of Works Uploaded (col. 5/3)	Complete works placed on website out of col. 4	%age of complete works placed on website(col.8/4)
		Sanctioned	Completed					
1	2	3	4	5	6	7	8	9
1	Amritsar	6624	6258	6745	121	101.83	6368	101.76
2	Faridkot	5478	5273	5191	-287	94.76	4919	93.29
3	Sangrur	6688	5918	6979	291	104.35	5792	97.87
4	Muktsar	766	766	765	-1	99.87	760	99.22
5	Taran Tarn	1297	364	944	-353	72.78	149	40.93
6	Bathinda	3375	3313	3433	58	101.72	3268	98.64
7	Fatehgarh Sahib	8014	7282	7779	-235	97.07	6940	95.30
8	Jalandhar	9725	9117	9377	-348	96.42	8222	90.18
9	Hoshiarpur	9291	7955	9387	96	101.03	7946	99.89
10	Mansa	1193	1140	1174	-19	98.41	1102	96.67
11	Gurdaspur	5287	5091	5095	-192	96.37	3953	77.65
12	Firozepur	3059	2818	3091	32	101.05	2731	96.91
13	Ludhiana	3707	3411	3767	60	101.62	3402	99.74
14	Patiala	4890	4609	4693	-197	95.97	4361	94.62
15	Ropar	828	224	828	0	100.00	224	100.00
Total		70222	63539	69248	-974	98.61	60137	94.65

Sr. No.	Constituency	Actual Works		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Amritsar-Sh.Navjot Singh Sidhu	331	110	329	50	0	279	0	0	329	99.40	45.45
2	Bathinda-Smt. Harsimrat Kaur Badal	245	185	228	140	6	82	0	0	228	93.06	75.68
3	Faridkot-Smt Paramjit Kaur Gulshan	729	525	375	109	23	239	4	0	375	51.44	20.76
4	Ferozepur-Sh. Sher Singh Ghubia	481	244	489	165	26	294	4	0	489	101.66	67.62
5	Gurdaspur-Sh. Partap Singh Bajwa	439	275	374	81	0	293	0	0	374	85.19	29.45
6	Hoshiarpur- Smt. Santosh Chowdhary	1275	643	1283	643	562	70	8	0	1283	100.63	100.00
7	Jalandhar-Sh.Mohinder Singh Kaypee	281	90	237	56	0	181	0	0	237	84.34	62.22
8	Ludhiana-Sh. Manish Tiwari	349	91	353	86	0	264	3	0	353	101.15	94.51
9	Patiala-Smt. Preneet Kaur	464	184	472	163	299	0	10	0	472	101.72	88.59
10	Sangrur-Sh. Vijay Inder Singla	1074	530	1100	415	0	630	1	0	1046	97.39	78.30
11	Fatehgarh Sahib-Sh. Sukhdev Singh	1059	371	826	331	677	50	42	0	1100	103.87	89.22
12	Ropar-Sh.Ravneet Singh (Anandpur Sahib)	828	224	826	224	251	341	12	0	828	100.00	100.00
13	Tarn Taran-Dr.Rattan Singh Ajnala (Khadoor Sahib)	446	59	412	0	37	372	3	0	412	92.38	0.00
Grand Total		8001	3531	7304	2463	1881	3095	87	0	7526	94.06	69.75

Sr. No.	Constituency	Actual Works		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
	Gurdaspur											
1	Sh.Ashwani Kumar	1176	1154	1095	773	7	315	0	8	1095	93.11	66.98
	Hoshiarpur											
2	Smt. Ambika Soni, RS	1239	816	1257	816	331	92	18	0	1257	101.45	100.00
3	Sh.Avinash Rai Khanna	238	81	239	81	146	11	1	0	239	100.42	100.00
	Total	1477	897	1496	897	477	103	19	0	1496	101.29	100.00
	Jalandhar											
4	Sh. Naresh Kumar Gujral	439	240	259	187	0	70	2	3	259	59.00	77.92
	Mansa											
5	Sh .Balwinder Singh Bhunder	210	157	191	119	0	72	0	0	0	0.00	75.80
	Taran Tarn											
6	Sh. Manohar Singh Gill	851	305	532	149	263	120	0	0	532	62.51	48.85
	Sangrur											
7	Sh. Sukhdev Singh Dhindsa	524	301	527	289	0	233	5	0	527	100.57	96.01
	Total	4677	3054	4100	2414	747	913	26	11	4100	87.66	79.04

Sr. No.	Constituency	Actual Works		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Amritsar	901	901	939	893	0	43	3	20	939	104.22	99.11
2	Bathinda	921	919	996	919	1	1	75	8	996	108.14	100.00
3	Faridkot	1092	1091	1102	1089	2	0	11	11	1102	100.92	99.82
4	Ferozepur	586	582	610	582	4	0	24	0	610	104.10	100.00
5	Gurdaspur	1096	1076	1076	739	62	275	0	68	1076	98.18	68.68
6	Hoshiarpur	1436	1418	1475	1434	0	0	41	0	1475	102.72	101.13
7	Jalandhar	758	501	719	225	129	354	11	1	719	94.85	44.91
8	Ludhiana	917	817	964	889	27	0	48	0	964	105.13	108.81
9	Patiala	457	423	457	455	0	0	2	0	457	100.00	107.57
10	Sangrur	1419	1416	1484	1417	1	2	64	0	1484	104.58	100.07
11	Roop Nagar	1898	1803	1967	1820	55	0	92	0	1967	103.64	100.94
12	Phillaur	994	942	939	615	98	216	10	1	939	94.47	65.29
13	Tarn Taran	860	775	852	744	78	29	1	15	852	99.07	96.00
Total		13335	12664	13580	11821	457	920	382	124	13580	101.84	93.34

Sr. No.	Constituency	Actual Works		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Amritsar	1557	1557	1557	1555	0	1	1	21	1557	100.00	99.87
2	Bathinda	2209	2209	2209	2209	0	0	0	0	2209	100.00	100.00
3	Faridkot	3403	3402	3485	3472	1	1	11	15	3485	102.41	102.06
4	Firozpur	1858	1852	1858	1850	6	2	0	0	1858	100.00	99.89
5	Gurdaspur	1882	1882	1848	1843	0	4	1	24	1848	98.19	97.93
6	Hoshiarpur	3905	3905	3932	3906	0	0	26	0	3932	100.69	100.03
7	Jalandhar	2488	2486	2489	2480	0	7	2	1	2489	100.04	99.76
8	Ludhiana	1680	1680	1684	1669	13	2	0	0	1684	100.24	99.35
9	Patiala	1888	1888	1689	1685	0	4	0	203	1689	89.46	89.25
10	Phillaur	4053	4053	4024	3973	22	17	12	16	4024	99.28	98.03
11	Ropar	3414	3409	3505	3385	5	0	115	18	3505	102.67	99.30
12	Sangrur	2471	2471	2647	2471	0	0	176	0	2647	107.12	100.00
13	Taran Tarn	2024	2021	2015	1997	1	17	0	1	2015	99.56	98.81
Total		32832	32815	32942	32495	48	55	344	299	32942	100.34	99.02

Sr. No.	District	Actual Works		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Amritsar											
	Sh.Raj Mohinder Singh	951	934	1053	840	0	13	0	0	853	89.70	89.94
2	Jalandhar											
2.1	Sh. Balbir Singh	301	298	301	301	0	0	0	0	301	100.00	101.01
2.2	Sh. Iqbal Singh	187	187	189	187	0	2	0	0	189	101.07	100.00
2.3	Sh. Barjinder Singh Hamdard	220	220	220	219	0	1	0	0	220	100.00	99.55
	<i>Total</i>	<i>708</i>	<i>705</i>	<i>710</i>	<i>707</i>	<i>0</i>	<i>3</i>	<i>0</i>	<i>0</i>	<i>710</i>	<i>100.28</i>	<i>100.28</i>
3	Ludhiana											
3.1	Sh. Jagir Singh Dard	289	287	289	286	1	2	0	0	289	100.00	99.65
3.2	Sh. Mohinder Singh Kalyan	153	152	153	152	1	0	0	0	153	100.00	100.00
3.3	Sh.Lajpat Rai	320	320	324	320	1	0	3	0	324	101.25	100.00
	<i>Total</i>	<i>762</i>	<i>759</i>	<i>766</i>	<i>758</i>	<i>3</i>	<i>2</i>	<i>3</i>	<i>0</i>	<i>766</i>	<i>100.52</i>	<i>99.87</i>
4	Patiala											
4.1	Sh. Vinod Sharma	259	258	258	257	0	0	1	1	258	99.61	99.61

Sr. No.	District	Actual Works		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
4.2	Sh. Surinder Kumar Singla	404	404	399	398	0	1	0	1	399	98.76	98.51
4.3	Sh. Gurcharan Singh Tohra	1418	1418	1418	1403	0	15	0	0	1418	100.00	98.94
<i>Total</i>		<i>2081</i>	<i>2080</i>	<i>2075</i>	<i>2058</i>	<i>0</i>	<i>16</i>	<i>1</i>	<i>2</i>	<i>2075</i>	<i>99.71</i>	<i>98.94</i>
5	Ferozepur											
	Sh. Virendera Kataria	134	134	134	134	0	0	0	0	134	100.00	100.00
6	Gurdaspur											
6.1	Sh. Bhupinder Singh Mann	206	206	200	200	0	0	0	0	200	97.09	97.09
6.2	Smt. Sukhbans Kaur Bhinder	488	488	502	317	159	26	0	4	502	102.87	64.96
<i>Total</i>		<i>694</i>	<i>694</i>	<i>702</i>	<i>517</i>	<i>159</i>	<i>26</i>	<i>0</i>	<i>4</i>	<i>702</i>	<i>101.15</i>	<i>74.50</i>
7	Mansa											
	Sh. Balwinder Singh Bhunder	983	983	983	983	0	0	0	0	983	100.00	100.00
8	Fatehgarh Sahib											
	Sh. Sukhdev Singh Libra	1669	1655	1669	1594	14	0	61	0	1669	100.00	96.31
9	Sangrur											

Sr. No.	District	Actual Works		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
	Sh.Sukhdev Singh Dhindsa	1200	1200	1268	1200	0	0	68	0	1268	105.67	100.00
10	Faridkot											
	Smt. Gurcharan Kaur	254	254	255	249	0	0	6	0	255	100.39	98.03
11	Mukatsar											
	Sh.Sukhbir Singh Badal	766	766	765	760	1	2	2	1	765	99.87	99.22
12	Hoshiarpur											
12	Sh. Varinder Singh Bajwa	971	889	972	884	82	0	6	0	972	100.10	99.44
12	Sh. Dharampal Sabharwal	219	187	229	182	45	1	1	0	229	104.57	97.33
	<i>Total</i>	1190	1076	1201	1066	127	1	7	0	1201	100.92	99.07
	Grand Total	11392	11240	11581	10866	304	63	148	7	11381	99.90	96.67