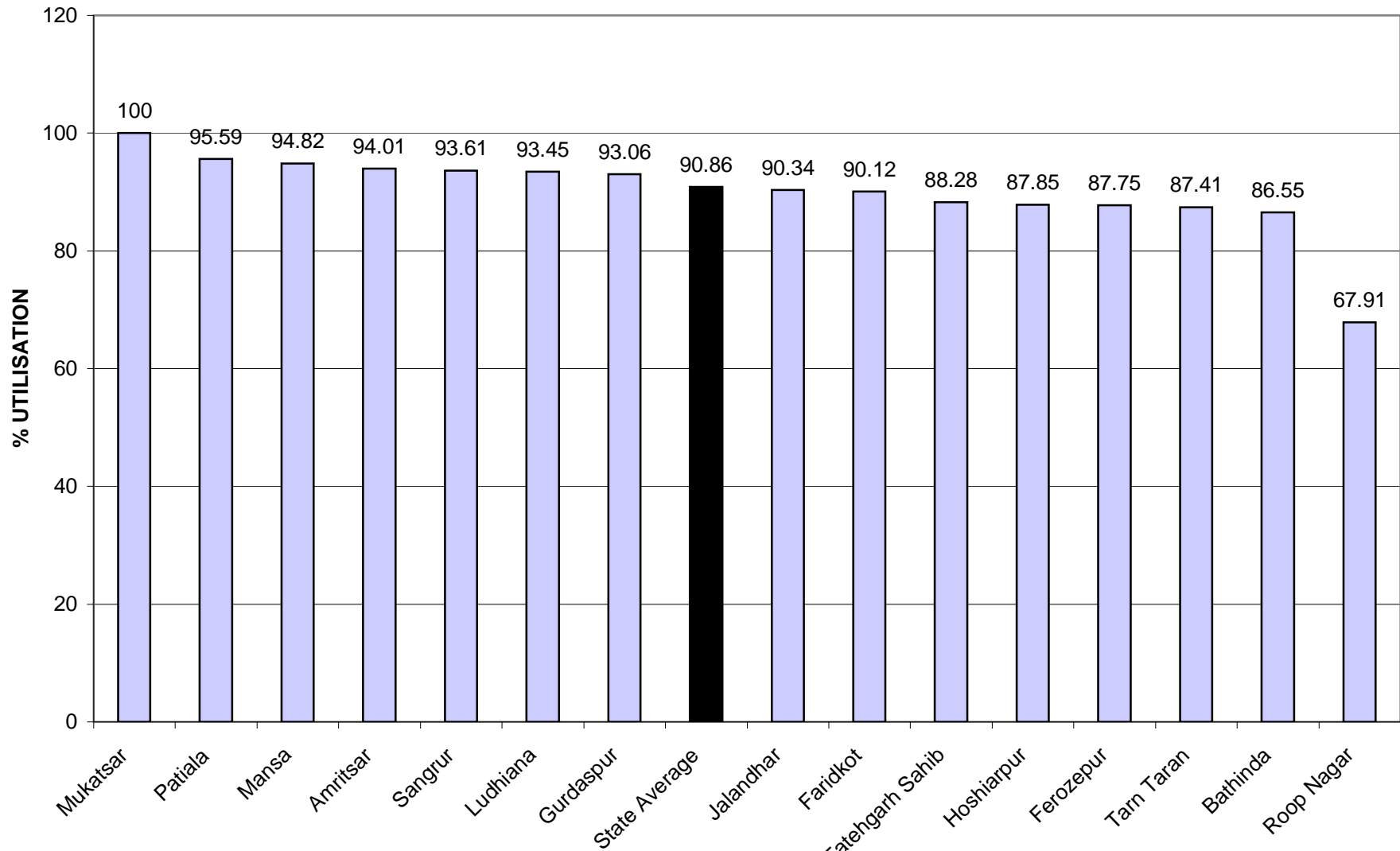


**ITEM 2.1%AGE UTILISATION OF FUNDS UPTO 31-05-2012 SITTING/EX MPs BOTH LS AND RS  
SINCE INCEPTION(1993-1994)**



**NODAL DISTRICTS**

**Rup Nagar shows only 15th LS information**

**ITEM 1.1:INSTALLMENTS DUE - SITTING LS MPs**

As on 31/5/2012

<b>SN</b>	<b>Constituency</b>	<b>Installments not released by Govt. of India</b>
		<b>2011-12(2nd)</b>
<b>1</b>	Ludhiana	1
<b>2</b>	Jalandhar	1
<b>3</b>	Gurdaspur	1
	<b>Total</b>	<b>3</b>

**ITEM 1.2:INSTALLMENTS DUE - SITTING RS MPs**

As on 31/5/2012

<b>SN.</b>	<b>Name - Rajya Sabha MP</b>	<b>Installments not released by GOI</b>
		<b>2011-12(2nd)</b>
1	Sh. Ashwani Kumar (Gurdaspur)*	1
2	Sh. Naresh Gujral (Jalandhar)	1
<b>Total</b>		<b>2</b>
*Total 7 Instalments of Sh. Ashwani Kumar(RS) are pending from 2008-09 (2nd) onward.		

(Rs. in lac) **ITEM 2.1: UTILISATION OF FUNDS - SITTING/EX MPs BOTH LS AND RS SINCE INCEPTION OF SCHEME UP TO 31/5/2012**

SN	Nodal District	Funds available					Actual Expenditure					Unutilised funds (Col 7-Col 12)	% age utilisation of funds Col.(12/7)	Rank
		Sitting Lok Sabha	Sitting Rajya Sabha	Previous Lok Sabha	Retired Rajya Sabha	Total	Sitting Lok Sabha	Sitting Rajya Sabha	Previous Lok Sabha	Retired Rajya Sabha	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Amritsar	928.39	0.00	5437.13	1648.17	8013.69	475.00	0.00	5437.13	1621.47	7533.60	480.09	94.01	4
2	Bathinda	943.80	0.00	2661.16	0.00	3604.96	496.81	0.00	2623.17	0.00	3119.98	484.98	86.55	14
3	Faridkot	945.20	0.00	2652.75	658.27	4256.22	582.82	0.00	2594.66	658.27	3835.75	420.47	90.12	9
4	Ferozepur	941.88	0.00	2644.13	395.00	3981.01	478.94	0.00	2619.46	395.00	3493.40	487.61	87.75	12
5	Gurdaspur	694.71	1378.57	2645.12	748.06	5466.46	535.90	1160.51	2642.76	748.06	5087.23	379.23	93.06	7
6	Hoshiarpur	938.49	2612.15	2685.81	2531.08	8767.53	617.08	1941.38	2652.10	2491.94	7702.50	1065.03	87.85	11
7	Jalandhar	696.27	1190.06	5341.79	1016.95	8245.07	317.87	892.27	5221.18	1016.95	7448.27	796.80	90.34	8
8	Ludhiana	687.75	0.00	2697.38	1951.50	5336.63	413.53	0.00	2624.28	1949.50	4987.31	349.32	93.45	6
9	Patiala	935.98	0.00	2635.94	1974.33	5546.25	566.27	0.00	2635.94	1972.33	5174.54	371.71	93.30	2
10	Sangrur	950.53	745.14	2658.08	1254.02	5607.77	692.18	656.90	2646.13	1254.02	5249.23	358.54	93.61	5
11	Fatehgarh Sahib	943.47	0.00	2709.44	1204.01	4856.92	453.05	0.00	2638.17	1196.27	4287.49	569.43	88.28	10
12	Ropar (Anandpur Sahib)	941.53	0.00	0.00	0.00	941.53	639.36	0.00	0.00	0.00	639.36	302.17	67.91	15
13	Mansa	0.00	388.77	0.00	806.16	1194.93	0.00	336.92	0.00	806.16	1143.08	51.85	95.66	3
14	Mukatsar	0.00	0.00	0.00	813.69	813.69	0.00	0.00	0.00	813.69	813.69	0.00	100.00	1
15	Tarn Taran (Khadoor Sahib)	941.08	1991.56	0.00	0.00	2932.64	697.78	1865.51	0.00	0.00	2563.29	369.35	87.41	13
	<b>Total</b>	<b>11489.08</b>	<b>8306.25</b>	<b>34768.73</b>	<b>15001.24</b>	<b>69565.30</b>	<b>6966.59</b>	<b>6853.49</b>	<b>34334.98</b>	<b>14923.66</b>	<b>63078.72</b>	<b>6486.58</b>	<b>90.68</b>	

**ITEM 2.2:WORKS COMPLETED FROM 1993-94 TO 31/5/2012 SITTING/EX MPs BOTH LS AND RS** As on 31/5/2012

SN.	Nodal District	Works Sanctioned					Works Completed					Pending Works (col.7-12)	%age of works completed Col.(12/7)	Rank
		Sitting Lok Sabha	Sitting Rajya Sabha	Previous Lok Sabha	Retd. Rajya Sabha	Total	Sitting Lok Sabha	Sitting Rajya Sabha	Previous Lok Sabha	Retd. Rajya Sabha	Total			
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>
1	Amritsar	331	0	5342	951	6624	97	0	5214	934	6245	379	94.28	3
2	Bathinda*	243	0	3130	0	3373	172	0	3128	0	3300	73	97.84	2
3	Faridkot	599	0	4495	254	5348	476	0	4494	254	5224	124	97.68	5
4	Ferozepur	376	0	2444	134	2954	210	0	2440	134	2784	170	94.25	7
5	Gurdaspur	431	1176	2978	694	5279	214	1079	2968	694	4955	324	93.86	4
6	Hoshiarpur	1274	1297	5340	1185	9096	574	670	5339	1057	7640	1456	83.99	11
7	Jalandhar	264	443	8297	708	9712	70	240	8082	705	9097	615	93.67	6
8	Ludhiana	349	0	2596	762	3707	85	0	2558	759	3402	305	91.77	9
9	Patiala	464	0	2345	2081	4890	107	0	2339	2080	4526	364	92.56	8
10	Sangrur	1021	514	3890	1200	6625	278	154	3887	1200	5519	1106	83.31	12
11	Fatehgarh Sahib	955	0	5286	1669	7910	303	0	5223	1655	7181	729	90.78	10
12	Ropar (Anandpur Sahib)	688	0	0	0	688	202	0	0	0	202	486	29.36	15
13	Mansa	0	202	0	983	1185	0	111	0	983	1094	91	92.32	13
14	Mukatsar	0	0	0	766	766	0	0	0	766	766	0	100.00	1
15	TarnTaran (Khadoor Sahib)	409	840	0	0	1249	51	296	0	0	347	902	27.78	14
<b>Total</b>		<b>7404</b>	<b>4472</b>	<b>46143</b>	<b>11387</b>	<b>69406</b>	<b>2839</b>	<b>2550</b>	<b>45672</b>	<b>11221</b>	<b>62282</b>	<b>7124</b>	<b>89.74</b>	

\* 78 works discontinued 14h LS

SN	Nodal District	Total Funds available	Funds sanctioned	Unsanctioned Balance (col.3-col.4)	Actual Expenditure	Unutilised/ Unspent Balance (col.3 - col.6)	%age utilisation over funds available (col.6 over col.3)
1	2	3	4	5	6	7	8
1	Amritsar	5437.13	5421.72	15.41	5437.13	0.00	100.00
1.1	Amritsar Constituency	2756.60	2741.19	15.41	2756.60	0.00	100.00
1.2	Taran Tarn Constituency	2680.53	2680.53	0.00	2680.53	0.00	100.00
2	Bathinda	2661.16	2624.82	36.34	2623.17	37.99	98.57
3	Faridkot	2652.75	2595.91	56.84	2594.66	58.09	97.81
4	Ferozepur	2644.13	2631.13	13.00	2619.46	24.67	99.07
5	Gurdaspur	2645.12	2642.76	2.36	2642.76	2.36	99.91
6	Hoshiarpur	2685.81	2652.10	33.71	2652.10	33.71	98.74
7	Jalandhar	5341.79	5341.03	0.76	5221.18	120.61	97.74
7.1	Jalandhar Constituency	2669.95	2669.41	0.54	2605.48	64.47	97.59
7.2	Phillaur Constituency	2671.84	2671.62	0.22	2615.70	56.14	97.90
8	Ludhiana	2697.38	2650.44	46.94	2624.28	73.10	97.29
9	Patiala	2635.94	2635.94	0	2635.94	0.00	100.00
10	Fatehgarh Sahib	2709.44	2648.46	60.98	2638.17	71.27	97.37
11	Sangrur	2658.08	2654.48	3.60	2646.13	11.95	99.55
	<b>Grand Total</b>	<b>34768.73</b>	<b>34498.79</b>	<b>269.94</b>	<b>34334.98</b>	<b>433.75</b>	<b>98.75</b>

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
1	2	3	4	5	6	7	8	9	10
1	Amritsar	5342	5421.72	5214	5237.94	128	183.78	5214	5237.94
1.1	Amritsar Constituency	2458	2741.19	2454	2733.94	4	7.25	2454	2733.94
1.2	Taran Tarn	2884	2680.53	2760	2504.00	124	176.53	2760	2504.00
2	Bathinda	3130	2624.82	3128	2622.52	2	2.30	3128	2622.52
3	Faridkot	4495	2595.91	4494	2594.66	1	1.25	4493	2591.66
4	Ferozepur	2444	2631.13	2440	2626.16	4	4.97	2440	2626.16
5	Gurdaspur	2978	2642.76	2968	2635.76	10	7.00	2968	2635.76
6	Hoshiarpur	5340	2652.10	5339	2652.10	1	0.00	5339	2652.10
7	Jalandhar	8297	5341.03	8082	4952.12	215	388.91	8082	4952.12
7.1	Jalandhar Constituency	3240	2669.41	3063	2424.33	177	245.08	3063	2424.33
7.2	Phillaur Constituency	5057	2671.62	5019	2527.79	38	143.83	5019	2527.79
8	Ludhiana	2596	2650.44	2558	2615.51	38	34.93	2558	2615.51
9	Patiala	2345	2635.94	2339	2628.74	6	7.20	2339	2628.74
10	Fatehgarh Sahib	5286	2648.46	5223	2615.56	63	32.90	5223	2615.56
11	Sangrur	3890	2654.48	3887	2646.13	3	8.35	3887	2646.13
	<b>Grand Total</b>	<b>46143</b>	<b>34498.79</b>	<b>45672</b>	<b>33827.20</b>	<b>471</b>	<b>671.59</b>	<b>45671</b>	<b>33824.20</b>

SN	Nodal District	Total Funds Recd by the MP	Funds distributed to successor MPs	Funds to be distributed	Total Funds Sanctioned by the MP Col. {3-(4+5)}	Actual Exp.	Unspent Balance Col.(6-7)	%age utilisation over funds available Col. (7/6)
1	2	3	4	5	6	7	8	9
1	<b>Amritsar -</b>							
	Sh.Raj Mohinder Singh	1747.91	100.24	0.24	1648.17	1621.47	26.70	98.38
2	<b>Jalandhar</b>							
2.1	Sh. Balbir Singh	438.80	55.04	0.00	383.76	383.76	0.00	100.00
2.2	Sh. Iqbal Singh	340.94	59.79	0.00	281.15	281.15	0.00	100.00
2.3	Sh. Barjinder Singh Hamdard	355.47	3.43	0.00	352.04	352.04	0.00	100.00
	<i>Total</i>	<i>1135.21</i>	<i>118.26</i>	<i>0.00</i>	<i>1016.95</i>	<i>1016.95</i>	<i>0.00</i>	<i>100.00</i>
3	<b>Ludhiana</b>							
3.1	Sh. Jagir Singh Dard	426.23	23.48	0.00	402.75	400.75	2.00	99.50
3.2	Sh. Mohinder Singh Kalyan	489.97	36.97	0.00	453.00	453.00	0.00	100.00
3.3	Sh.Lajpat Rai	1218.34	122.59	0.00	1095.75	1095.75	0.00	100.00
	<i>Total</i>	<i>2134.54</i>	<i>183.04</i>	<i>0.00</i>	<i>1951.50</i>	<i>1949.50</i>	<i>2.00</i>	<i>99.90</i>
4	<b>Patiala</b>							
4.1	Sh. Vinod Sharma	414.26	16.34	0.00	397.92	395.92	2.00	99.50
4.2	Sh. Surinder Kumar Singla	389.46	38.59	0.00	350.87	350.87	0.00	100.00
4.3	Sh. Gurchran Singh Tohra	1253.39	27.85	0.00	1225.54	1225.54	0.00	100.00
	<i>Total</i>	<i>2057.11</i>	<i>82.78</i>	<i>0.00</i>	<i>1974.33</i>	<i>1972.33</i>	<i>2.00</i>	<i>99.90</i>
5	<b>Ferozpur - Sh. Virendera Kataria</b>	441.58	46.58	0.00	395.00	395.00	0.00	100.00



(Rs.in lacs)

**ITEM 4.1: UTILISATION OF FUNDS - EX RS MPs**

As on 31/5/2012

SN	Nodal District	Total Funds Recd by the MP	Funds distributed to successor MPs	Funds to be distributed	Total Funds Sanctioned by the MP Col. {3-(4+5)}	Actual Exp.	Unspent Balance Col.(6-7)	%age utilisation over funds available Col. (7/6)
1	2	3	4	5	6	7	8	9
6	<b>Gurdaspur</b>							
6.1	Sh. Bhupinder Singh Mann	212.81	9.70	0.00	203.11	203.11	0.00	100.00
6.2	Smt. Sukhbans Kaur Bhinder	559.37	0.00	14.42	544.95	544.95	0.00	100.00
	<i>Total</i>	<i>772.18</i>	<i>9.70</i>	<i>14.42</i>	<i>748.06</i>	<i>748.06</i>	<i>0.00</i>	<i>100.00</i>
7	<b>Mansa-</b> Sh. Balwinder Singh Bhunder	847.15	40.99	0.00	806.16	806.16	0.00	100.00
8	<b>Fatehgarh Sahib -</b> Sh.Sukhdev Singh Libra	1263.10	59.09	0.00	1204.01	1196.27	7.74	99.36
9	<b>Sangrur-</b> Sh.Sukhdev Singh Dhindsa	1264.31	10.29	0.00	1254.02	1254.02	0.00	100.00
10	<b>Faridkot -</b> Smt.Gurcharan Kaur	678.06	19.79	0.00	658.27	658.27	0.00	100.00
11	<b>Mukatsar -</b> Sh.Sukhbir Singh Badal	834.70	21.01	0.00	813.69	813.69	0.00	100.00
12	<b>Hoshiarpur</b>							
12.1	Sh. Varinder Singh Bajwa	1260.25	0.00	0.07	1260.25	1242.20	18.05	98.57
12.2	Sh. Dharampal Sabharwal	1270.83	0.00	0.09	1270.83	1249.74	21.09	98.34
	<i>Total</i>	<i>2531.08</i>	<i>0.00</i>	<i>0.16</i>	<i>2531.08</i>	<i>2491.94</i>	<i>39.14</i>	<i>98.45</i>
	<b>Grand Total</b>	<b>15706.93</b>	<b>691.77</b>	<b>14.82</b>	<b>15001.24</b>	<b>14923.66</b>	<b>77.58</b>	<b>99.48</b>

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
1	2	3	4	5	6	7	8	9	10
1	<b>Amritsar -</b>								
1.2	Sh.Raj Mohinder Singh	951	1648.17	934	1544.67	17	103.50	934	1544.67
2	<b>Jalandhar</b>								
2.1	Sh. Balbir Singh	301	383.76	298	381.76	3	2.00	298	381.76
2.2	Sh. Iqbal Singh	187	281.15	187	281.15	0	0.00	187	281.15
2.3	Sh. Barjinder Singh Hamdard	220	352.04	220	352.04	0	0.00	220	352.04
	<i>Total</i>	<i>708</i>	<i>1016.95</i>	<i>705</i>	<i>1014.95</i>	<i>3</i>	<i>2.00</i>	<i>705</i>	<i>1014.95</i>
3	<b>Ludhiana</b>								
3.1	Sh. Jagir Singh Dard	289	402.75	287	400.75	2	2.00	287	400.75
3.2	Sh. Mohinder Singh Kalyan	153	453.00	152	448.00	1	5.00	152	448.00
3.3	Sh.Lajpat Rai	320	1095.75	320	1095.75	0	0.00	320	1095.75
	<i>Total</i>	<i>762</i>	<i>1951.50</i>	<i>759</i>	<i>1944.50</i>	<i>3</i>	<i>7.00</i>	<i>759</i>	<i>1944.50</i>
4	<b>Patiala</b>								
4.1	Sh. Vinod Sharma	259	397.92	258	395.92	1	2.00	258	395.92
4.2	Sh. Surinder Kumar Singla	404	350.87	404	350.87	0	0.00	404	350.87
4.3	Sh. Gurchran Singh Tohra	1418	1225.54	1418	1225.54	0	0.00	1418	1225.54

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
1	2	3	4	5	6	7	8	9	10
<i>Total</i>		2081	1974.33	2080	1972.33	1	2.00	2080	1972.33
5	<b>Ferozepur</b> - Sh. Virendera Kataria	134	395.00	134	395.00	0	0.00	134	395.00
6	<b>Gurdaspur</b>								
6.1	Sh. Bhupinder Singh Mann	206	203.11	206	203.11	0	0.00	206	203.11
6.2	Smt. Sukhbans Kaur Bhinder	488	544.95	488	544.95	0	0.00	488	544.95
<i>Total</i>		694	748.06	694	748.06	0	0.00	694	748.06
7	<b>Mansa</b> - Sh. Balwinder Singh Bhunder	983	806.16	983	806.16	0	0.00	983	806.16
8	<b>Fatehgarh Sahib*</b> - Sh.Sukhdev Singh Libra	1669	1204.01	1655	1195.77	14	8.24	1655	1195.77
9	<b>Sangrur**</b> - Sh.Sukhdev Singh Dhindsa	1200	1254.02	1200	1254.02	0	0.00	1200	1254.02
10	<b>Faridkot</b> - Smt.Gurcharan Kaur	254	658.27	254	658.27	0	0.00	254	658.27
11	<b>Mukatsar***</b> - Sh.Sukhbir Singh Badal	766	813.69	766	813.69	0	0.00	766	813.69

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
12	<b>Hoshiarpur</b>								
12	Sh. Varinder Singh Bajwa	966	1260.25	884	1214.37	82	45.88	884	1214.37
12	Sh. Dharampal Sabharwal	219	1270.83	173	1057.74	46	213.09	173	1057.74
<i>Total</i>		<i>1185</i>	<i>2531.08</i>	<i>1057</i>	<i>2272.11</i>	<i>128</i>	<i>258.97</i>	<i>1057</i>	<i>2272.11</i>
<b>Grand Total</b>		<b>11387</b>	<b>15001.24</b>	<b>11221</b>	<b>14619.53</b>	<b>166</b>	<b>381.71</b>	<b>11221</b>	<b>14619.53</b>

\* 59 works discontinued excluded

\*\* 61 discontinued works included.

\*\*\*Included two discontinued works.

SN	Nodal District	Total Fund available	Sanction				Actual Expenditure				Unsanctioned/Unspent			Performance During May, 2012	
			Upto previous month 30/4/12	During current month 31/5/12 Col (6-4)	Upto current month 31/5/12	% age of funds sanctioned Col (6/3)	Upto previous month 30/4/12	During current month 31/5/12 Col (10-8)	Upto current month 31/5/12	%age utilisation Col(10/3)	Unsanctioned Balance - Col (3-6)	Total Unspent Balance Col (3-10)	Unspent with the Executing Agencies as on 31/5/12 Col (13-12) =(6-10)	Unspent with the Executing Agencies as on 31/5/12 - Col (14+9-5) =(4-8)	%age of Funds spent during May, 12 - Col (9/15)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Amritsar-Sh.Navjot Singh Sidhu	928.39	872.79	0.00	872.79	94.01	475.00	0.00	475.00	51.16	55.60	<u>453.39</u>	397.79	397.79	0.00
2	Bathinda-Smt. Harsimrat Kaur Badal	943.80	602.49	1.57	604.06	64.00	470.81	26.00	496.81	52.64	<u>339.74</u>	<u>446.99</u>	107.25	131.68	19.74
3	Faridkot-Smt Paramjit Kaur Gulshan	945.20	682.08	28.06	710.14	75.13	563.42	19.40	582.82	61.66	<u>235.06</u>	<u>362.38</u>	127.32	118.66	16.35
4	Ferozepur-Sh. Sher Singh Ghubia	941.88	676.26	66.77	743.03	78.89	478.94	0.00	478.94	50.85	<u>198.85</u>	<u>462.94</u>	264.09	197.32	0.00
5	Gurdaspur-Sh. Partap Singh Bajwa	694.71	672.97	0.00	672.97	96.87	526.35	9.55	535.90	77.14	21.74	158.81	137.07	146.62	6.51
6	Hoshiarpur- Smt. Santosh Chowdhary	938.49	844.10	17.50	861.60	91.81	587.08	30.00	617.08	65.75	76.89	<u>321.41</u>	244.52	257.02	11.67
7	Jalandhar-Sh.Mohinder Singh Kaypee	696.27	516.49	0.00	516.49	74.18	317.87	0.00	317.87	45.65	<u>179.78</u>	<u>378.40</u>	198.62	198.62	0.00
8	Ludhiana-Sh. Manish Tiwari	687.75	637.29	0.00	637.29	92.66	404.04	9.49	413.53	60.13	50.46	<u>274.22</u>	223.76	233.25	4.07
9	Patiala-Smt. Preneet Kaur	935.98	935.25	0.00	935.25	99.92	566.27	0.00	566.27	60.50	0.73	369.71	368.98	368.98	0.00

(Rs.in lacs)

**ITEM 5.1: UTILISATION OF FUNDS - NODAL DISTRICTSWISE-UPTO DATE-SITTING MPs LS**

As on 31/5/2012

SN	Nodal District	Total Fund available	Sanction				Actual Expenditure				Unsanctioned/Unspent			Performance During May, 2012	
			Upto previous month 30/4/12	During current month 31/5/12 Col (6-4)	Upto current month 31/5/12	% age of funds sanctioned Col (6/3)	Upto previous month 30/4/12	During current month 31/5/12 Col (10-8)	Upto current month 31/5/12	%age utilisation Col(10/3)	Unsanctioned Balance - Col (3-6)	Total Unspent Balance Col (3-10)	Unspent with the Executing Agencies as on 31/5/12 Col (13-12) =(6-10)	Unspent with the Executing Agencies as on 31/5/12 - Col (14+9-5) =(4-8)	%age of Funds spent during May, 12 - Col (9/15)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
10	Sangrur-Sh. Vijay Inder Singla	950.53	832.96	0.00	832.96	87.63	646.54	45.64	692.18	72.82	<u>117.57</u>	<u>258.35</u>	140.78	186.42	24.48
11	Fatehgarh Sahib-Sh. Sukhdev Singh	943.47	689.64	0.00	689.64	73.10	449.25	3.80	453.05	48.02	<u>253.83</u>	<u>490.42</u>	236.59	240.39	1.58
12	Ropar-Sh.Ravneet Singh (Anandpur Sahib)	941.53	728.17	128.25	856.42	90.96	639.36	0.00	639.36	67.91	85.11	<u>302.17</u>	217.06	88.81	0.00
13	Tarn Taran-Dr.Rattan Singh Ajnala (Khadoor Sahib)	941.08	737.04	10.00	747.04	79.38	686.28	11.50	697.78	74.15	<u>194.04</u>	243.30	49.26	50.76	22.66
<b>Grand Total</b>		<b>11489.08</b>	<b>9427.53</b>	<b>252.15</b>	<b>9679.68</b>	<b>84.25</b>	<b>6811.21</b>	<b>155.38</b>	<b>6966.59</b>	<b>60.64</b>	<b>1809.40</b>	<b>4522.49</b>	<b>2713.09</b>	<b>2616.32</b>	<b>5.94</b>

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
1	2	3	4	5	6	7	8	9	10
1	Amritsar-Sh.Navjot Singh Sidhu	331	872.79	97	267.50	234	605.29	97	267.50
2	Bathinda-Smt. Harsimrat Kaur Badal	243	604.06	172	459.26	71	144.80	164	452.01
3	Faridkot-Smt Paramjit Kaur Gulshan	599	710.14	476	531.58	123	178.56	452	494.13
4	Ferozepur-Sh. Sher Singh Ghubia	376	743.03	210	390.27	166	352.76	99	220.47
5	Gurdaspur-Sh. Partap Singh Bajwa	431	672.97	214	355.88	217	317.09	169	257.88
6	Hoshiarpur- Smt. Santosh Chowdhary	1274	861.60	574	295.08	700	566.52	574	267.08
7	Jalandhar-Sh.Mohinder Singh Kaypee	264	516.49	70	99.87	194	416.62	70	99.87
8	Ludhiana-Sh. Manish Tiwari	349	637.29	85	153.53	264	483.76	85	153.53
9	Patiala-Smt. Preneet Kaur	464	935.25	107	233.77	357	701.48	55	124.09
10	Sangrur-Sh. Vijay Inder Singla	1021	832.96	278	215.33	743	617.63	278	215.33
11	Fatehgarh Sahib-Sh. Sukhdev Singh	955	689.64	303	183.33	652	506.31	274	167.18
12	Ropar-Sh.Ravneet Singh (Anandpur Sahib)	688	856.42	202	226.15	486	630.27	115	113.09
13	Tarn Taran-Dr.Rattan Singh Ajnala (Khadoor Sahib)	409	747.04	51	99.70	358	647.34	51	99.70
<b>Grand Total</b>		<b>7404</b>	<b>9679.68</b>	<b>2839</b>	<b>3511.25</b>	<b>4565</b>	<b>6168.43</b>	<b>2483</b>	<b>2931.86</b>

(Rs.in lacs)

**ITEM 6.1: UTILISATION OF FUNDS - NODAL DISTRICTSWISE-UPTO DATE-SITTING RS MPs** As on 31/5/2012

SN	Nodal District	Total Fund available	Sanction				Actual Expenditure				Unsanctioned/Unspent			Performance During May, 2012	
			Upto previous month 30/4/12	During current month 31/5/12 Col (6-4)	Upto current month 31/5/12	% age of funds sanctioned Col (6/3)	Upto previous month 30/4/12	During current month 31/5/12 Col (10-8)	Upto current month 31/5/12	%age utilisation Col(10/3)	Unsanctioned Balance - Col (3-6)	Total Unspent Balance Col (3-10)	Unspent with the Executing Agencies as on 31/5/12 Col (13-12) =(6-10)	Unspent with the Executing Agencies as on 31/5/12 Col (14+9-5) =(4-8)	%age of Funds spent during May, 12 - Col (9/15)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	<b>Gurdaspur</b>														
1	Sh.Ashwani Kumar	1378.57	1174.99	0.00	1174.99	85.23	1149.84	10.67	1160.51	84.18	<u>203.58</u>	218.06	14.48	25.15	42.43
	<b>Hoshiarpur</b>														
2	Sh. Avinash Rai Khanna	741.75	723.50	4.50	728.00	98.15	389.15	20.00	409.15	55.16	13.75	<u>332.60</u>	318.85	334.35	5.98
3	Smt. Ambika Soni	1870.40	1821.20	0.00	1821.20	97.37	1510.23	22.00	1532.23	81.92	49.20	<u>338.17</u>	288.97	310.97	7.07
	<i>Total</i>	<i>2612.15</i>	<i>2544.70</i>	<i>4.50</i>	<i>2549.20</i>	<i>97.59</i>	<i>1899.38</i>	<i>42.00</i>	<i>1941.38</i>	<i>74.32</i>	<i>62.95</i>	<i><u>670.77</u></i>	<i>607.82</i>	<i>645.32</i>	<i>6.51</i>
	<b>Jalandhar</b>														
4	Sh. Naresh Gujral	1190.06	1138.77	2.34	1141.11	95.89	892.27	0.00	892.27	74.98	48.95	<u>297.79</u>	248.84	246.50	0.00
	<b>Mansa</b>														
5	Sh. Balwinder Singh Bhunder	388.77	388.68	0.00	388.68	99.98	326.92	10.00	336.92	86.66	0.09	51.85	51.76	61.76	0.00
	<b>Taran Tarn</b>														
6	Sh.Manohar Singh Gill	1991.56	1940.55	0.00	1940.55	97.44	1863.51	2.00	1865.51	93.67	51.01	126.05	75.04	77.04	2.60
	<b>Sangrur</b>														
7	Sh. Sukhdev Singh Dhindsa	745.14	744.42	0.00	744.42	99.90	509.70	147.20	656.90	88.16	0.72	88.24	87.52	234.72	62.71
	<b>Grand Total</b>	<b>8306.25</b>	<b>7932.11</b>	<b>6.84</b>	<b>7938.95</b>	<b>95.58</b>	<b>6641.62</b>	<b>211.87</b>	<b>6853.49</b>	<b>82.51</b>	<b>367.30</b>	<b>1452.76</b>	<b>1085.46</b>	<b>1290.49</b>	<b>16.42</b>



SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
	<b>Gurdaspur</b>								
1	Sh.Ashwani Kumar	1176	1174.99	1079	1082.01	97	92.98	1065	1011.39
	<b>Hoshiarpur</b>								
2	Sh. Avinash Rai Khanna	196	728.00	42	63.27	154	664.73	42	63.27
3	Smt. Ambika Soni	1101	1821.20	628	1051.55	473	769.65	648	1051.55
	<i>Total</i>	<i>1297</i>	<i>2549.20</i>	<i>670</i>	<i>1114.82</i>	<i>627</i>	<i>1434.38</i>	<i>690</i>	<i>1114.82</i>
	<b>Jalandhar</b>								
4	Sh. Naresh Gujral	443	1141.11	240	556.56	203	584.55	240	556.56
	<b>Mansa</b>								
5	Sh. Balwinder Singh Bhunder	202	388.68	111	173.42	91	215.26	40	77.00
	<b>Taran Tarn</b>								
6	Sh.Manohar Singh Gill	840	1940.55	296	908.04	544	1032.51	296	908.04
	<b>Sangrur</b>								
7	Sh. Sukhdev Singh Dhindsa	514	744.42	154	229.50	360	514.92	112	178.12
	<b>Grand Total</b>	<b>4472</b>	<b>7938.95</b>	<b>2550</b>	<b>4064</b>	<b>1922</b>	<b>3875</b>	<b>2443</b>	<b>3846</b>

SN	Nodal District	Actual Works		Works Uploaded Out of col. 3	Works uploaded Excess/Less (5-3)	%age of Works Uploaded (col. 5/3)	Complete works placed on website out of col. 4	%age of complete works placed on website(col.8/4)
		Sanctioned	Completed					
1	2	3	4	5	6	7	8	9
1	Amritsar	6624	6245	6626	2	100.03	6079	97.34
2	Faridkot	5348	5224	5147	-201	96.24	4919	94.16
3	Sangrur	6625	5519	6910	285	104.30	5474	99.18
4	Muktsar	766	766	765	-1	99.87	760	99.22
5	Taran Tarn	1249	347	944	-305	75.58	149	42.94
6	Bathinda	3373	3300	3433	60	101.78	3262	98.85
7	Fatehgarh Sahib	7910	7181	7779	-131	98.34	6940	96.64
8	Jalandhar	9712	9097	9317	-395	95.93	8222	90.38
9	Hoshiarpur	9096	7640	9193	97	101.07	7680	100.52
10	Mansa	1185	1094	1171	-14	98.82	1032	94.33
11	Gurdaspur	5279	4955	5015	-264	95.00	3953	79.78
12	Firozpur	2954	2784	2985	31	101.05	2731	98.10
13	Ludhiana	3707	3402	3755	48	101.29	3393	99.74
14	Patiala	4890	4526	4693	-197	95.97	4231	93.48
15	Ropar	688	202	786	98	114.24	210	103.96
<b>Total</b>		<b>69406</b>	<b>62282</b>	<b>68519</b>	<b>-887</b>	<b>98.72</b>	<b>59035</b>	<b>94.79</b>

Sr. No.	Constituency	Actual Works		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Amritsar-Sh.Navjot Singh Sidhu	331	97	210	50	0	160	0	0	210	63.44	51.55
2	Bathinda-Smt. Harsimrat Kaur Badal	243	172	228	134	10	84	0	0	228	93.83	77.91
3	Faridkot-Smt Paramjit Kaur Gulshan	599	476	305	109	23	169	4	0	305	50.92	22.90
4	Ferozepur-Sh. Sher Singh Ghubia	376	210	383	165	26	188	4	0	383	101.86	78.57
5	Gurdaspur-Sh. Partap Singh Bajwa	431	214	294	81	0	213	0	0	294	68.21	37.85
6	Hoshiarpur- Smt. Santosh Chowdhary	1274	574	1282	574	629	71	8	0	1282	100.63	100.00
7	Jalandhar-Sh.Mohinder Singh Kaypee	264	70	177	56	0	121	0	0	177	67.05	80.00
8	Ludhiana-Sh. Manish Tiwari	349	85	341	77	0	261	3	0	341	97.71	90.59
9	Patiala-Smt. Preneet Kaur	464	107	472	35	429	0	8	0	472	101.72	32.71
10	Sangrur-Sh. Vijay Inder Singla	1021	278	987	233	0	753	1	0	987	96.67	83.81
11	Fatehgarh Sahib-Sh. Sukhdev Singh	955	303	994	265	681	7	41	0	994	104.08	87.46
12	Ropar-Sh.Ravneet Singh (Anandpur Sahib)	688	202	786	210	227	338	11	0	786	114.24	103.96
13	Tarn Taran-Dr.Rattan Singh Ajnala (Khadoor Sahib)	409	51	412	0	37	372	3	0	412	100.73	0.00
<b>Grand Total</b>		<b>7404</b>	<b>2839</b>	<b>6871</b>	<b>1989</b>	<b>2062</b>	<b>2737</b>	<b>83</b>	<b>0</b>	<b>6871</b>	<b>92.80</b>	<b>70.06</b>

Sr. No.	Constituency	Actual Works		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
	<b>Gurdaspur</b>											
1	Sh.Ashwani Kumar	1176	1079	1095	773	7	315	0	8	1095	93.11	71.64
	<b>Hoshiarpur</b>											
2	Smt. Ambika Soni, RS	1101	628	1116	658	332	110	16	0	1116	101.36	104.78
3	Sh.Avinash Rai Khanna	196	42	196	51	133	11	1	0	196	100.00	121.43
	<b>Total</b>	1297	670	1312	709	515	121	17	0	1362	105.01	105.82
	<b>Jalandhar</b>											
4	Sh. Naresh Kumar Gujral	443	240	259	187	0	70	2	3	259	58.47	77.92
	<b>Mansa</b>											
5	Sh .Balwinder Singh Bhunder	202	111	188	49	0	139	0	0	0	0.00	44.14
	<b>Taran Tarn</b>											
6	Sh. Manohar Singh Gill	840	296	532	149	263	120	0	0	532	63.33	50.34
	<b>Sangrur</b>											
7	Sh. Sukhdev Singh Dhindsa	514	154	524	154	0	365	5	0	524	101.95	100.00
	<b>Total</b>	<b>4472</b>	<b>2550</b>	<b>3910</b>	<b>2021</b>	<b>785</b>	<b>1130</b>	<b>24</b>	<b>11</b>	<b>3960</b>	<b>88.55</b>	<b>79.25</b>

Sr. No.	Constituency	Actual Works		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Amritsar	901	901	939	893	0	43	3	20	939	104.22	99.11
2	Bathinda	921	919	996	919	1	1	75	8	996	108.14	100.00
3	Faridkot	1092	1091	1102	1089	2	0	11	11	1102	100.92	99.82
4	Ferozepur	586	582	610	582	4	0	24	0	610	104.10	100.00
5	Gurdaspur	1096	1076	1076	739	62	275	0	68	1076	98.18	68.68
6	Hoshiarpur	1436	1418	1475	1434	0	0	41	0	1475	102.72	101.13
7	Jalandhar	758	501	719	204	133	376	6	1	719	94.85	40.72
8	Ludhiana	917	817	964	889	27	0	48	0	964	105.13	108.81
9	Patiala	457	423	457	436	19	0	2	0	457	100.00	103.07
10	Sangrur	1419	1416	1484	1416	1	3	64	0	1484	104.58	100.00
11	Roop Nagar	1898	1803	1967	1819	56	0	92	0	1967	103.64	100.89
12	Phillaur	994	942	939	615	98	216	10	1	939	94.47	65.29
13	Tarn Taran	860	775	852	744	78	29	1	15	852	99.07	96.00
<b>Total</b>		<b>13335</b>	<b>12664</b>	<b>13580</b>	<b>11779</b>	<b>481</b>	<b>943</b>	<b>377</b>	<b>124</b>	<b>13580</b>	<b>101.84</b>	<b>93.01</b>

Sr. No.	Constituency	Actual Works		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Amritsar	1557	1557	1557	1555	0	1	1	21	1557	100.00	99.87
2	Bathinda	2209	2209	2209	2209	0	0	0	0	2209	100.00	100.00
3	Faridkot	3403	3402	3485	3472	1	1	11	15	3485	102.41	102.06
4	Firozpur	1858	1852	1858	1850	6	2	0	0	1858	100.00	99.89
5	Gurdaspur	1882	1882	1848	1843	0	4	1	24	1848	98.19	97.93
6	Hoshiarpur	3905	3905	3932	3906	0	0	26	0	3932	100.69	100.03
7	Jalandhar	2488	2486	2489	2480	0	7	2	1	2489	100.04	99.76
8	Ludhiana	1680	1680	1684	1669	13	2	0	0	1684	100.24	99.35
9	Patiala	1888	1888	1689	1685	0	4	0	203	1689	89.46	89.25
10	Phillaur	4053	4053	4024	3973	22	17	12	16	4024	99.28	98.03
11	Ropar	3414	3409	3505	3385	5	0	115	18	3505	102.67	99.30
12	Sangrur	2471	2471	2647	2471	0	0	176	0	2647	107.12	100.00
13	Taran Tarn	2024	2021	2015	1997	1	17	0	1	2015	99.56	98.81
<b>Total</b>		<b>32832</b>	<b>32815</b>	<b>32942</b>	<b>32495</b>	<b>48</b>	<b>55</b>	<b>344</b>	<b>299</b>	<b>32942</b>	<b>100.34</b>	<b>99.02</b>

Sr. No.	District	Actual Works		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>1</b>	<b>Amritsar</b>											
	Sh.Raj Mohinder Singh	951	934	1053	840	0	13	0	0	853	89.70	89.94
<b>2</b>	<b>Jalandhar</b>											
2.1	Sh. Balbir Singh	301	298	301	301	0	0	0	0	301	100.00	101.01
2.2	Sh. Iqbal Singh	187	187	189	187	0	2	0	0	189	101.07	100.00
2.3	Sh. Barjinder Singh Hamdard	220	220	220	219	0	1	0	0	220	100.00	99.55
	<i>Total</i>	<i>708</i>	<i>705</i>	<i>710</i>	<i>707</i>	<i>0</i>	<i>3</i>	<i>0</i>	<i>0</i>	<i>710</i>	<i>100.28</i>	<i>100.28</i>
<b>3</b>	<b>Ludhiana</b>											
3.1	Sh. Jagir Singh Dard	289	287	289	286	1	2	0	0	289	100.00	99.65
3.2	Sh. Mohinder Singh Kalyan	153	152	153	152	1	0	0	0	153	100.00	100.00
3.3	Sh.Lajpat Rai	320	320	324	320	1	0	3	0	324	101.25	100.00
	<i>Total</i>	<i>762</i>	<i>759</i>	<i>766</i>	<i>758</i>	<i>3</i>	<i>2</i>	<i>3</i>	<i>0</i>	<i>766</i>	<i>100.52</i>	<i>99.87</i>
<b>4</b>	<b>Patiala</b>											
4.1	Sh. Vinod Sharma	259	258	258	257	0	0	1	1	258	99.61	99.61

Sr. No.	District	Actual Works		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
4.2	Sh. Surinder Kumar Singla	404	404	399	398	0	1	0	1	399	98.76	98.51
4.3	Sh.Gurcharan Singh Tohra	1418	1418	1418	1403	0	15	0	0	1418	100.00	98.94
<i>Total</i>		<i>2081</i>	<i>2080</i>	<i>2075</i>	<i>2058</i>	<i>0</i>	<i>16</i>	<i>1</i>	<i>2</i>	<i>2075</i>	<i>99.71</i>	<i>98.94</i>
<b>5</b>	<b>Ferozepur</b>											
	Sh. Virendera Kataria	134	134	134	134	0	0	0	0	134	100.00	100.00
<b>6</b>	<b>Gurdaspur</b>											
6.1	Sh. Bhupinder Singh Mann	206	206	200	200	0	0	0	0	200	97.09	97.09
6.2	Smt. Sukhbans Kaur Bhinder	488	488	502	317	159	26	0	4	502	102.87	64.96
<i>Total</i>		<i>694</i>	<i>694</i>	<i>702</i>	<i>517</i>	<i>159</i>	<i>26</i>	<i>0</i>	<i>4</i>	<i>702</i>	<i>101.15</i>	<i>74.50</i>
<b>7</b>	<b>Mansa</b>											
	Sh. Balwinder Singh Bhunder	983	983	983	983	0	0	0	0	983	100.00	100.00
<b>8</b>	<b>Fatehgarh Sahib</b>											
	Sh.Sukhdev Singh Libra	1669	1655	1669	1594	14	0	61	0	1669	100.00	96.31
<b>9</b>	<b>Sangrur</b>											



Sr. No.	District	Actual Works		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
	Sh.Sukhdev Singh Dhindsa	1200	1200	1268	1200	0	0	68	0	1268	105.67	100.00
<b>10</b>	<b>Faridkot</b>											
	Smt. Gurcharan Kaur	254	254	255	249	0	0	6	0	255	100.39	98.03
<b>11</b>	<b>Mukatsar</b>											
	Sh.Sukhbir Singh Badal	766	766	765	760	1	2	2	1	765	99.87	99.22
<b>12</b>	<b>Hoshiarpur</b>											
12.1	Sh. Varinder Singh Bajwa	966	884	972	884	82	0	6	0	972	100.62	100.00
12.2	Sh. Dharampal Sabharwal	219	173	220	173	45	1	1	0	220	100.46	100.00
	<i>Total</i>	1185	1057	1192	1057	127	1	7	0	1192	100.59	100.00
	<b>Grand Total</b>	<b>11387</b>	<b>11221</b>	<b>11572</b>	<b>10857</b>	<b>304</b>	<b>63</b>	<b>148</b>	<b>7</b>	<b>11372</b>	<b>99.87</b>	<b>96.76</b>