

ITEM 1.1:INSTALLMENTS DUE - SITTING LS MPs

As on 29/2/2012

SN	Constituency	Installments not released by Govt. of India
		2011-12(2nd)
1	Khadur Sahib	1
2	Anandpur Sahib	1
3	Fatehgarh Sahib	1
4	Ludhiana	1
5	Jalandhar	1
6	Bathinda	1
7	Faridkot	1
8	Ferozpur	1
9	Gurdaspur	1
	Total	9

ITEM 1.2:INSTALLMENTS DUE - SITTING RS MPs

As on 29/2/2012

SN.	Name - Rajya Sabha MP	Installments not released by GOI	
		2011-12(1st)	2011-12(2nd)
1	Sh. Ashwani Kumar (Gurdaspur)*	1	1
2	Sh. Naresh Gujral (Jalandhar)	–	1
3	Balwinder Singh Bhunder	–	1
<i>Total</i>		<i>1</i>	<i>3</i>

*Total 9 Instalments of Sh. Ashwani Kumar(RS) are pending from 2007-08 (2nd) onward.

**ITEM 2.1:UTILISATION OF FUNDS - SITTING/EX MPs BOTH LS AND RS SINCE INCEPTION OF SCHEME
UP TO 29/2/2012**

SN	Nodal District	Funds available					Actual Expenditure					Unutilised funds (Col 7-Col 12)	% age utilisation of funds Col.(12/7)	Rank
		Sitting Lok Sabha	Sitting Rajya Sabha	Previous Lok Sabha	Retired Rajya Sabha	Total	Sitting Lok Sabha	Sitting Rajya Sabha	Previous Lok Sabha	Retired Rajya Sabha	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Amritsar	928.39	0.00	5437.13	1647.67	8013.19	447.00	0.00	5435.18	1619.67	7501.85	511.34	93.62	3
2	Bathinda	692.41	0.00	2624.82	0.00	3317.23	323.06	0.00	2623.17	0.00	2946.23	371.00	88.82	12
3	Faridkot	694.22	0.00	2598.61	658.27	3951.10	419.13	0.00	2594.56	658.27	3671.96	279.14	92.94	5
4	Ferozepur	688.65	0.00	2644.13	395.00	3727.78	502.40	0.00	2626.16	395.00	3523.56	204.22	94.52	6
5	Gurdaspur	691.53	1176.86	2645.12	748.06	5261.57	421.80	1081.24	2642.76	748.06	4893.86	367.71	93.01	10
6	Hoshiarpur	935.90	2605.41	2685.76	2531.08	8758.15	552.08	1764.38	2648.42	2475.94	7440.82	1317.33	84.96	11
7	Jalandhar	693.01	1188.28	5341.34	1016.95	8239.58	236.60	750.52	5221.18	1016.95	7225.25	1014.33	87.69	8
8	Ludhiana	687.75	0.00	2697.38	1951.50	5336.63	315.54	0.00	2624.28	1949.50	4889.32	447.31	91.62	9
9	Patiala	935.98	0.00	2636.08	1974.33	5546.39	558.77	0.00	2635.94	1972.33	5167.04	379.35	93.16	4
10	Sangrur	938.31	742.13	2658.08	1254.02	5592.54	463.31	335.72	2646.13	1254.02	4699.18	893.36	84.03	14
11	Fatehgarh Sahib	692.98	0.00	2709.44	1204.01	4606.43	443.26	0.00	2637.12	1196.27	4276.65	329.78	92.84	7
12	Ropar (Anandpur Sahib)	691.52	0.00	0.00	0.00	691.52	516.54	0.00	0.00	0.00	516.54	174.98	74.70	15
13	Mansa	0.00	388.77	0.00	806.16	1194.93	0.00	243.52	0.00	806.16	1049.68	145.25	87.84	13
14	Mukatsar	0.00	0.00	0.00	813.69	813.69	0.00	0.00	0.00	813.69	813.69	0.00	100.00	1
15	Tarn Taran (Khadoor Sahib)	688.68	1986.22	0.00	0.00	2674.90	627.82	1755.97	0.00	0.00	2383.79	291.11	89.12	2
Total		9959.33	8087.67	34677.89	15000.74	67725.63	5827.31	5931.35	34334.90	14905.86	60999.42	6726.21	90.07	

ITEM 2.2:WORKS COMPLETED FROM 1993-94 TO 29/2/2012 SITTING/EX MPs BOTH LS AND RS

As on 29/2/2012

SN.	Nodal District	Works Sanctioned					Works Completed					Pending Works (col.7-12)	%age of works completed Col.(12/7)	Rank
		Sitting Lok Sabha	Sitting Rajya Sabha	Previous Lok Sabha	Retd. Rajya Sabha	Total	Sitting Lok Sabha	Sitting Rajya Sabha	Previous Lok Sabha	Retd. Rajya Sabha	Total			
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>
1	Amritsar	331	0	5342	951	6624	97	0	5214	934	6245	379	94.28	3
2	Bathinda*	243	0	3130	0	3373	119	0	3128	0	3247	126	96.26	2
3	Faridkot	565	0	4495	254	5314	286	0	4493	254	5033	281	94.71	5
4	Ferozepur	355	0	2444	134	2933	214	0	2440	134	2788	145	95.06	7
5	Gurdaspur	431	1175	2978	694	5278	170	1065	2968	694	4897	381	92.78	4
6	Hoshiarpur	1259	1289	5340	1185	9073	557	649	5329	1055	7590	1483	83.65	11
7	Jalandhar	195	441	8297	708	9641	57	231	8082	705	9075	566	94.13	6
8	Ludhiana	348	0	2596	762	3706	71	0	2558	759	3388	318	91.42	9
9	Patiala	464	0	2345	2081	4890	60	0	2328	2080	4468	422	91.37	8
10	Sangrur	1001	511	3890	1200	6602	198	79	3887	1200	5364	1238	81.25	12
11	Fatehgarh Sahib	932	0	5286	1669	7887	211	0	5196	1651	7058	829	89.49	10
12	Ropar (Anandpur Sahib)	639	0	0	0	639	118	0	0	0	118	521	18.47	15
13	TarnTaran (Khadoor Sahib)	405	800	0	0	1205	27	199	0	0	226	979	18.76	14
14	Mansa	0	202	0	983	1185	0	40	0	983	1023	162	86.33	13
15	Mukatsar	0	0	0	766	766	0	0	0	766	766	0	100.00	1
Total		7168	4418	46143	11387	69116	2185	2263	45623	11215	61286	7830	88.67	

* 78 works discontinued 14h LS

SN	Nodal District	Total Funds available	Funds sanctioned	Unsanctioned Balance (col.3- col.4)	Actual Expenditure	Unutilised/ Unspent Balance (col.3 - col.6)	%age utilisation over funds available (col.6 over col.3)
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
<i>1</i>	<i>Amritsar</i>	<i>5437.13</i>	<i>5419.77</i>	<i>17.36</i>	<i>5435.18</i>	<i>1.95</i>	<i>99.96</i>
1.1	Amritsar Constituency	2756.60	2741.19	15.41	2756.60	0.00	100.00
1.2	Taran Tarn Constituency	2680.53	2678.58	1.95	2678.58	1.95	99.93
2	Bathinda	2624.82	2624.82	0.00	2623.17	1.65	99.94
3	Faridkot	2598.61	2598.61	0.00	2594.56	4.05	99.84
4	Ferozepur	2644.13	2631.13	13.00	2626.16	17.97	99.32
5	Gurdaspur	2645.12	2642.76	2.36	2642.76	2.36	99.91
6	Hoshiarpur	2685.76	2652.10	33.66	2648.42	37.34	98.61
<i>7</i>	<i>Jalandhar</i>	<i>5341.34</i>	<i>5223.05</i>	<i>118.29</i>	<i>5221.18</i>	<i>120.16</i>	<i>97.75</i>
7.1	Jalandhar Constituency	2669.64	2605.88	63.76	2605.48	64.16	97.60
7.2	Phillaur Constituency	2671.70	2617.17	54.53	2615.70	56.00	97.90
8	Ludhiana	2697.38	2655.44	41.94	2624.28	73.10	97.29
9	Patiala	2636.08	2635.94	0.14	2635.94	0.14	99.99
10	Fatehgarh Sahib	2709.44	2648.46	60.98	2637.12	72.32	97.33
11	Sangrur	2658.08	2654.48	3.60	2646.13	11.95	99.55
	Grand Total	34677.89	34386.56	291.33	34334.90	342.99	99.01

(Rs. in lacs)

ITEM 3.2 : WORKS COMPLETED - EX LS MPs (UPTO 14TH LS)

As on 29/2/2012

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
<i>1</i>	<i>Amritsar</i>	<i>5342</i>	<i>5419.77</i>	<i>5214</i>	<i>5237.94</i>	<i>128</i>	<i>181.83</i>	<i>5214</i>	<i>5237.94</i>
1.1	Amritsar Constituency	2458	2741.19	2454	2733.94	4	7.25	2454	2733.94
1.2	Taran Tarn	2884	2678.58	2760	2504.00	124	174.58	2760	2504.00
2	Bathinda	3130	2624.82	3128	2622.52	2	2.30	3128	2622.52
3	Faridkot	4495	2598.61	4493	2591.66	2	6.95	4493	2591.66
4	Ferozepur	2444	2631.13	2440	2626.16	4	4.97	2440	2626.16
5	Gurdaspur	2978	2642.76	2968	2635.76	10	7.00	2968	2635.76
6	Hoshiarpur	5340	2652.10	5329	2644.75	11	7.35	5329	2644.75
<i>7</i>	<i>Jalandhar</i>	<i>8297</i>	<i>5223.05</i>	<i>8082</i>	<i>4952.12</i>	<i>215</i>	<i>270.93</i>	<i>8082</i>	<i>4952.12</i>
7.1	Jalandhar Constituency	3240	2605.88	3063	2424.33	177	181.55	3063	2424.33
7.2	Phillaur Constituency	5057	2617.17	5019	2527.79	38	89.38	5019	2527.79
8	Ludhiana	2596	2655.44	2558	2615.51	<i>38</i>	39.93	2558	2615.51
9	Patiala	2345	2635.94	2328	2609.94	17	26.00	2327	2609.94
10	Fatehgarh Sahib	5286	2648.46	5196	2610.98	<i>90</i>	37.48	5178	2602.85
11	Sangrur	3890	2654.48	3887	2646.13	3	8.35	3887	2646.13
	Grand Total	46143	34386.56	45623	33793.47	520	593.09	45604	33785.34

SN	Nodal District	Total Funds Recd by the MP	Funds distributed to successor MPs	Funds to be distributed	Total Funds Sanctioned by the MP Col. {3-(4+5)}	Actual Exp.	Unspent Balance Col.(6-7)	%age utilisation over funds available Col. (7/6)
1	2	3	4	5	6	7	8	9
1	Amritsar -							
	Sh.Raj Mohinder Singh	1747.91	100.24	0.00	1647.67	1619.67	28.00	98.30
2	Jalandhar							
2.1	Sh. Balbir Singh	438.80	55.04	0.00	383.76	383.76	0.00	100.00
2.2	Sh. Iqbal Singh	340.94	59.79	0.00	281.15	281.15	0.00	100.00
2.3	Sh. Barjinder Singh Hamdard	355.47	3.43	0.00	352.04	352.04	0.00	100.00
	<i>Total</i>	<i>1135.21</i>	<i>118.26</i>	<i>0.00</i>	<i>1016.95</i>	<i>1016.95</i>	<i>0.00</i>	<i>100.00</i>
3	Ludhiana							
3.1	Sh. Jagir Singh Dard	426.23	23.48	0.00	402.75	400.75	2.00	99.50
3.2	Sh. Mohinder Singh Kalyan	489.97	36.97	0.00	453.00	453.00	0.00	100.00
3.3	Sh.Lajpat Rai	1218.34	122.59	0.00	1095.75	1095.75	0.00	100.00
	<i>Total</i>	<i>2134.54</i>	<i>183.04</i>	<i>0.00</i>	<i>1951.50</i>	<i>1949.50</i>	<i>2.00</i>	<i>99.90</i>
4	Patiala							
4.1	Sh. Vinod Sharma	414.26	16.34	0.00	397.92	395.92	2.00	99.50
4.2	Sh. Surinder Kumar Singla	389.46	38.59	0.00	350.87	350.87	0.00	100.00
4.3	Sh. Gurchran Singh Tohra	1253.39	27.85	0.00	1225.54	1225.54	0.00	100.00
	<i>Total</i>	<i>2057.11</i>	<i>82.78</i>	<i>0.00</i>	<i>1974.33</i>	<i>1972.33</i>	<i>2.00</i>	<i>99.90</i>
5	Ferozepur - Sh. Virendera Kataria	441.58	46.58	0.00	395.00	395.00	0.00	100.00
6	Gurdaspur							
6.1	Sh. Bhupinder Singh Mann	212.81	9.70	0.00	203.11	203.11	0.00	100.00
6.2	Smt. Sukhbans Kaur Bhinder	559.37	0.00	14.42	544.95	544.95	0.00	100.00

SN	Nodal District	Total Funds Recd by the MP	Funds distributed to successor MPs	Funds to be distributed	Total Funds Sanctioned by the MP Col. {3-(4+5)}	Actual Exp.	Unspent Balance Col.(6-7)	%age utilisation over funds available Col. (7/6)
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>
	<i>Total</i>	<i>772.18</i>	<i>9.70</i>	<i>14.42</i>	<i>748.06</i>	<i>748.06</i>	<i>0.00</i>	<i>100.00</i>
7	Mansa- Sh. Balwinder Singh Bhunder	847.15	40.99	0.00	806.16	806.16	0.00	100.00
8	Fatehgarh Sahib - Sh.Sukhdev Singh Libra	1263.10	59.09	0.00	1204.01	1196.27	7.74	99.36
9	Sangrur- Sh.Sukhdev Singh Dhindsa	1264.31	10.29	0.00	1254.02	1254.02	0.00	100.00
10	Faridkot - Smt.Gurcharan Kaur	678.06	19.79	0.00	658.27	658.27	0.00	100.00
11	Mukatsar - Sh.Sukhbir Singh Badal	834.70	21.01	0.00	813.69	813.69	0.00	100.00
12	Hoshiarpur							
12.1	Sh. Varinder Singh Bajwa	1260.25	0.00	0.07	1260.25	1237.20	23.05	98.17
12.2	Sh. Dharampal Sabharwal	1270.83	0.00	0.09	1270.83	1238.74	32.09	97.47
	<i>Total</i>	<i>2531.08</i>	<i>0.00</i>	<i>0.16</i>	<i>2531.08</i>	<i>2475.94</i>	<i>55.14</i>	<i>97.82</i>
	Grand Total	15706.93	691.77	14.58	15000.74	14905.86	94.88	99.37

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
1	Amritsar -								
1.2	Sh.Raj Mohinder Singh	951	1647.67	934	1619.67	17	28.00	934	1544.67
2	Jalandhar								
2.1	Sh. Balbir Singh	301	383.76	298	381.76	3	2.00	298	381.76
2.2	Sh. Iqbal Singh	187	281.15	187	281.15	0	0.00	187	281.15
2.3	Sh. Barjinder Singh Hamdard	220	352.04	220	352.04	0	0.00	220	352.04
	<i>Total</i>	<i>708</i>	<i>1016.95</i>	<i>705</i>	<i>1014.95</i>	<i>3</i>	<i>2.00</i>	<i>705</i>	<i>1014.95</i>
3	Ludhiana								
3.1	Sh. Jagir Singh Dard	289	402.75	287	400.75	2	2.00	287	400.75
3.2	Sh. Mohinder Singh Kalyan	153	453.00	152	448.00	1	5.00	152	448.00
3.3	Sh.Lajpat Rai	320	1095.75	320	1095.75	0	0.00	320	1095.75
	<i>Total</i>	<i>762</i>	<i>1951.50</i>	<i>759</i>	<i>1944.50</i>	<i>3</i>	<i>7.00</i>	<i>759</i>	<i>1944.50</i>
4	Patiala								
4.1	Sh. Vinod Sharma	259	397.92	258	395.92	1	2.00	258	395.92
4.2	Sh. Surinder Kumar Singla	404	350.87	404	350.87	0	0.00	404	350.87
4.3	Sh. Gurchran Singh Tohra	1418	1225.54	1418	1225.54	0	0.00	1418	1225.54

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
1	2	3	4	5	6	7	8	9	10
<i>Total</i>		<i>2081</i>	<i>1974.33</i>	<i>2080</i>	<i>1972.33</i>	<i>1</i>	<i>2.00</i>	<i>2080</i>	<i>1972.33</i>
5	Ferozepur - Sh. Virendera Kataria	134	395.00	134	395.00	0	0.00	134	395.00
6	Gurdaspur								
6.1	Sh. Bhupinder Singh Mann	206	203.11	206	203.11	0	0.00	206	203.11
6.2	Smt. Sukhbans Kaur Bhinder	488	544.95	488	544.95	0	0.00	488	544.95
<i>Total</i>		<i>694</i>	<i>748.06</i>	<i>694</i>	<i>748.06</i>	<i>0</i>	<i>0.00</i>	<i>694</i>	<i>748.06</i>
7	Mansa - Sh. Balwinder Singh Bhunder	983	806.16	983	806.16	0	0.00	983	806.16
8	Fatehgarh Sahib* - Sh.Sukhdev Singh Libra	1669	1204.01	1651	1193.77	18	10.24	1651	1193.77
9	Sangrur** - Sh.Sukhdev Singh Dhindsa	1200	1254.02	1200	1254.02	0	0.00	1200	1254.02
10	Faridkot - Smt.Gurcharan Kaur	254	658.27	254	658.27	0	0.00	254	658.27
11	Mukatsar*** - Sh.Sukhbir Singh Badal	766	813.69	766	813.69	0	0.00	766	813.69
12	Hoshiarpur								
12.1	Sh. Varinder Singh Bajwa	966	1260.25	882	1212.37	84	47.88	882	1212.37
12.2	Sh. Dharampal Sabharwal	219	1270.83	173	1057.74	46	213.09	173	1057.74
<i>Total</i>		<i>1185</i>	<i>2531.08</i>	<i>1055</i>	<i>2270.11</i>	<i>130</i>	<i>260.97</i>	<i>1055</i>	<i>2270.11</i>
Grand Total		11387	15000.74	11215	14690.53	172	310.21	11215	14615.53

* 59 works discontinued excluded

** 61 discontinued works included.

***Included two discontinued works.

SN	Nodal District	Total Fund available	Sanction				Actual Expenditure				Unsanctioned/Unspent			Performance During Feb., 2012	
			Upto previous month 31/1/12	During current month 28/2/12 Col (6-4)	Upto current month 29/2/12	% age of funds sanctioned Col (6/3)	Upto previous month 31/1/12	During current month 29/2/12 Col (10-8)	Upto current month 29/2/12	%age utilisation Col(10/3)	Unsanctioned Balance - Col (3-6)	Total Unspent Balance Col (3-10)	Unspent with the Executing Agencies as on 29/2/12 - Col (13-12) =(6-10)	Unspent with the Executing Agencies as on 29/2/12 - Col (14+9-5) =(4-8)	%age of Funds spent during Feb.,12 - Col (9/15)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Amritsar-Sh.Navjot Singh Sidhu	928.39	872.79	0.00	872.79	94.01	447.00	0.00	447.00	48.15	55.60	<u>481.39</u>	425.79	425.79	0.00
2	Bathinda-Smt. Harsimrat Kaur Badal	692.41	602.90	0.00	602.90	87.07	316.46	6.60	323.06	46.66	89.51	<u>369.35</u>	279.84	286.44	2.30
3	Faridkot-Smt Paramjit Kaur Gulshan	694.22	675.08	7.00	682.08	98.25	403.93	15.20	419.13	60.37	12.14	<u>275.09</u>	262.95	271.15	5.61
4	Ferozepur-Sh. Sher Singh Ghubia	688.65	672.26	0.00	672.26	97.62	502.40	0.00	502.40	72.95	16.39	186.25	169.86	169.86	0.00
5	Gurdaspur-Sh. Partap Singh Bajwa	691.53	672.97	0.00	672.97	97.32	406.55	15.25	421.80	61.00	18.56	<u>269.73</u>	251.17	266.42	5.72
6	Hoshiarpur- Smt. Santosh Chowdhary	935.90	797.60	0.00	797.60	85.22	552.08	0.00	552.08	58.99	<u>138.30</u>	<u>383.82</u>	245.52	245.52	0.00
7	Jalandhar-Sh.Mohinder Singh Kaypee	693.01	341.76	0.00	341.76	49.32	236.60	0.00	236.60	34.14	<u>351.25</u>	<u>456.41</u>	105.16	105.16	0.00
8	Ludhiana-Sh. Manish Tiwari	687.75	634.29	0.00	634.29	92.23	300.54	15.00	315.54	45.88	53.46	<u>372.21</u>	318.75	333.75	4.49
9	Patiala-Smt. Preneet Kaur	935.98	935.25	0.00	935.25	99.92	558.77	0.00	558.77	59.70	0.73	<u>377.21</u>	376.48	376.48	0.00
10	Sangrur-Sh. Vijay Inder Singla	938.31	828.76	0.00	828.76	88.32	463.31	0.00	463.31	49.38	<u>109.55</u>	<u>475.00</u>	365.45	365.45	0.00
11	Fatehgarh Sahib-Sh. Sukhdev Singh	692.98	658.14	0.00	658.14	94.97	401.26	42.00	443.26	63.96	34.84	<u>249.72</u>	214.88	256.88	16.35
12	Ropar-Sh.Ravneet Singh (Anandpur Sahib)	691.52	675.15	0.00	675.15	97.63	496.08	20.46	516.54	74.70	16.37	174.98	158.61	179.07	11.43
13	Tarn Taran-Dr.Rattan Singh Ajnala (Khadoor Sahib)	688.68	679.04	0.00	679.04	98.60	627.78	0.04	627.82	91.16	9.64	60.86	51.22	51.26	0.08
Grand Total		9959.33	9045.99	7.00	9052.99	90.90	5712.76	114.55	5827.31	58.51	906.34	4132.02	3225.68	3333.23	3.44

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
1	Amritsar-Sh.Navjot Singh Sidhu	331	872.79	97	267.50	234	605.29	97	267.50
2	Bathinda-Smt. Harsimrat Kaur Badal	243	602.90	119	225.03	124	377.87	112	216.62
3	Faridkot-Smt Paramjit Kaur Gulshan	565	682.08	286	293.59	279	388.49	278	282.49
4	Ferozepur-Sh. Sher Singh Ghubia	355	672.26	214	405.99	141	266.27	99	220.47
5	Gurdaspur-Sh. Partap Singh Bajwa	431	672.97	170	268.88	261	404.09	169	257.88
6	Hoshiarpur- Smt. Santosh Chowdhary	1259	797.60	557	267.08	702	530.52	557	267.08
7	Jalandhar-Sh.Mohinder Singh Kaypee	195	341.76	57	75.22	138	266.54	57	75.22
8	Ludhiana-Sh. Manish Tiwari	348	634.29	71	125.48	277	508.81	71	125.45
9	Patiala-Smt. Preneet Kaur	464	935.25	60	133.59	404	801.66	55	124.09
10	Sangrur-Sh. Vijay Inder Singla	1001	828.76	198	169.71	803	659.05	198	169.71
11	Fatehgarh Sahib-Sh. Sukhdev Singh	932	658.14	211	121.81	721	536.33	180	100.53
12	Ropar-Sh.Ravneet Singh (Anandpur Sahib)	639	675.15	118	120.45	521	554.70	115	113.09
13	Tarn Taran-Dr.Rattan Singh Ajnala (Khadoor Sahib)	405	679.04	27	29.50	378	649.54	27	29.50
Grand Total		7168	9052.99	2185	2503.83	4983	6549.16	2015	2249.63

(Rs.in lacs)

ITEM 6.1: UTILISATION OF FUNDS - NODAL DISTRICTSWISE-UPTO DATE-SITTING RS MPs

As on 29/2/2012

SN	Nodal District	Total Fund available	Sanction				Actual Expenditure				Unsanctioned/Unspent			Performance During Feb., 2012	
			Upto previous month 31/1/12	During current month 28/2/12 Col (6-4)	Upto current month 29/2/12	% age of funds sanctioned Col (6/3)	Upto previous month 31/1/12	During current month 29/2/12 Col (10-8)	Upto current month 29/2/12	%age utilisation Col(10/3)	Unsanctioned Balance - Col (3-6)	Total Unspent Balance Col (3-10)	Unspent with the Executing Agencies as on 29/2/12 - Col (13-12) =(6-10)	Unspent with the Executing Agencies as on 29/2/12 - Col (14+9-5) =(4-8)	%age of Funds spent during Feb.,12 - Col (9/15)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	Gurdaspur														
1	Sh.Ashwani Kumar	1176.86	1107.12	16.25	1123.37	95.45	1052.99	28.25	1081.24	91.87	53.49	95.62	42.13	54.13	52.19
	Hoshiarpur														
2	Sh. Avinash Rai Khanna	737.86	487.41	185.09	672.50	91.14	284.00	25.15	309.15	41.90	65.36	<u>428.71</u>	363.35	203.41	12.36
3	Smt. Ambika Soni	1867.55	1617.45	203.75	1821.20	97.52	1420.23	35.00	1455.23	77.92	46.35	<u>412.32</u>	365.97	197.22	17.75
	<i>Total</i>	<i>2605.41</i>	<i>2104.86</i>	<i>388.84</i>	<i>2493.70</i>	<i>95.71</i>	<i>1704.23</i>	<i>60.15</i>	<i>1764.38</i>	<i>67.72</i>	<i>111.71</i>	<i>841.03</i>	<i>729.32</i>	<i>400.63</i>	<i>15.01</i>
	Jalandhar														
4	Sh. Naresh Gujral	1188.28	857.46	254.55	1112.01	93.58	734.52	<i>16.00</i>	750.52	63.16	76.27	<u>437.76</u>	361.49	122.94	13.01
	Mansa														
5	Sh. Balwinder Singh Bhunder	388.77	387.22	1.18	388.40	99.90	243.52	<i>0.00</i>	243.52	62.64	0.37	145.25	144.88	143.70	0.00
	Taran Tarn														
6	Sh.Manohar Singh Gill	1986.22	1834.55	0.00	1834.55	92.36	1755.97	0.00	1755.97	88.41	<u>151.67</u>	230.25	78.58	78.58	0.00
	Sangrur														
7	Sh. Sukhdev Singh Dhindsa	742.13	714.47	0.00	714.47	96.27	335.72	0.00	335.72	45.24	27.66	<u>406.41</u>	378.75	378.75	0.00
	Grand Total	8087.67	7005.68	660.82	7666.50	94.79	5826.95	104.40	5931.35	73.34	421.17	2156.32	1735.15	1178.73	8.86

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
	Gurdaspur								
1	Sh.Ashwani Kumar	1175	1123.37	1065	1011.39	110	111.98	1065	1011.39
	Hoshiarpur								
2	Sh. Avinash Rai Khanna	188	672.50	30	43.27	158	629.23	30	43.27
3	Smt. Ambika Soni	1101	1821.20	619	1016.99	482	804.21	619	1016.99
	<i>Total</i>	<i>1289</i>	<i>2493.70</i>	<i>649</i>	<i>1060.26</i>	<i>640</i>	<i>1433.44</i>	<i>649</i>	<i>1060.26</i>
	Jalandhar								
4	Sh. Naresh Gujral	441	1112.01	231	453.02	210	658.99	231	453.18
	Mansa								
5	Sh. Balwinder Singh Bhunder	202	388.40	40	77.00	162	311.40	40	77.00
	Taran Tarn								
6	Sh.Manohar Singh Gill	800	1834.55	199	661.08	601	1173.47	199	661.08
	Sangrur								
7	Sh. Sukhdev Singh Dhindsa	511	714.47	79	114.77	432	599.70	65	92.52
	Grand Total	4418	7666.50	2263	3378	2155	4289	2249	3355

SN	Nodal District	Actual Works		Works Uploaded Out of col. 3	Works uploaded Excess/Less (5-3)	%age of Works Uploaded (col. 5/3)	Complete works placed on website out of col. 4	%age of complete works placed on website(col.8/4)
		Sanctioned	Completed					
1	2	3	4	5	6	7	8	9
1	Amritsar	6624	6245	6550	-74	98.88	6079	97.34
2	Faridkot	5314	5033	5027	-287	94.60	4868	96.72
3	Sangrur	6602	5364	6892	290	104.39	5347	99.68
4	Muktsar	766	766	765	-1	99.87	760	99.22
5	Taran Tarn	1205	226	944	-261	78.34	149	65.93
6	Bathinda	3373	3247	3432	59	101.75	3243	99.88
7	Fatehgarh Sahib	7887	7058	7779	-108	98.63	6940	98.33
8	Jalandhar	9641	9075	9317	-324	96.64	8222	90.60
9	Hoshiarpur	9073	7590	9168	95	101.05	7592	100.03
10	Mansa	1185	1023	1140	-45	96.20	983	96.09
11	Gurdaspur	5278	4897	5015	-263	95.02	3953	80.72
12	Firozpur	2933	2788	2967	34	101.16	2731	97.96
13	Ludhiana	3706	3388	3755	49	101.32	3387	99.97
14	Patiala	4890	4468	4693	-197	95.97	4214	94.32
15	Ropar	639	118	640	1	100.16	118	100.00
Total		69116	61286	68084	-1032	98.51	58586	95.59

Sr. No.	Constituency	Actual Works		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Amritsar-Sh.Navjot Singh Sidhu	331	97	134	50	0	84	0	0	134	40.48	51.55
2	Bathinda-Smt. Harsimrat Kaur Badal	243	119	227	115	21	91	0	0	227	93.42	96.64
3	Faridkot-Smt Paramjit Kaur Gulshan	565	286	185	54	23	108	0	0	185	32.74	18.88
4	Ferozepur-Sh. Sher Singh Ghubia	355	214	365	165	26	170	4	0	365	102.82	77.10
5	Gurdaspur-Sh. Partap Singh Bajwa	431	170	294	81	0	213	0	0	294	68.21	47.65
6	Hoshiarpur- Smt. Santosh Chowdhary	1259	557	1267	557	637	65	8	0	1267	100.64	100.00
7	Jalandhar-Sh.Mohinder Singh Kaypee	195	57	177	56	0	121	0	0	177	90.77	98.25
8	Ludhiana-Sh. Manish Tiwari	348	71	341	71	0	267	3	0	341	97.99	100.00
9	Patiala-Smt. Preneet Kaur	464	60	472	35	429	0	8	0	472	101.72	58.33
10	Sangrur-Sh. Vijay Inder Singla	1001	198	987	191	0	795	1	0	987	98.60	96.46
11	Fatehgarh Sahib-Sh. Sukhdev Singh	932	211	969	181	751	0	37	0	969	103.97	85.78
12	Ropar-Sh.Ravneet Singh (Anandpur Sahib)	639	118	640	118	286	228	8	0	640	100.16	100.00
13	Tarn Taran-Dr.Rattan Singh Ajnala (Khadoor Sahib)	405	27	412	0	37	372	3	0	412	101.73	0.00
Grand Total		7168	2185	6470	1674	2210	2514	72	0	6470	90.26	76.61

Sr. No.	Constituency	Actual Works		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
	Gurdaspur											
1	Sh.Ashwani Kumar	1175	1065	1095	773	7	315	0	8	1095	93.19	72.58
	Hoshiarpur											
2	Smt. Ambika Soni, RS	1101	619	1113	620	367	110	16	0	1113	101.09	100.16
3	Sh.Avinash Rai Khanna	188	30	189	30	148	10	1	0	189	100.53	100.00
	Total	1289	649	1302	650	515	120	17	0	1302	101.01	100.15
	Jalandhar											
4	Sh. Naresh Kumar Gujral	441	231	259	187	0	70	2	3	259	58.73	80.95
	Mansa											
5	Sh .Balwinder Singh Bhunder	202	40	157	0	0	157	0	0	0	0.00	0.00
	Taran Tarn											
6	Sh. Manohar Singh Gill	800	199	532	149	263	120	0	0	532	66.50	74.87
	Sangrur											
7	Sh. Sukhdev Singh Dhindsa	511	79	506	69	0	432	5	0	506	99.02	87.34
	Total	4418	2263	3851	1828	785	1214	24	11	3851	87.17	80.78

Sr. No.	Constituency	Actual Works		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Amritsar	901	901	939	893	0	43	3	20	939	104.22	99.11
2	Bathinda	921	919	996	919	1	1	75	8	996	108.14	100.00
3	Faridkot	1092	1091	1102	1089	2	0	11	11	1102	100.92	99.82
4	Ferozepur	586	582	610	582	4	0	24	0	610	104.10	100.00
5	Gurdaspur	1096	1076	1076	739	62	275	0	68	1076	98.18	68.68
6	Hoshiarpur	1436	1418	1475	1424	10	0	41	0	1475	102.72	100.42
7	Jalandhar	758	501	719	204	133	376	6	1	719	94.85	40.72
8	Ludhiana	917	817	964	889	27	0	48	0	964	105.13	108.81
9	Patiala	457	423	457	436	19	0	2	0	457	100.00	103.07
10	Sangrur	1419	1416	1484	1416	1	3	64	0	1484	104.58	100.00
11	Roop Nagar	1898	1803	1967	1776	102	0	89	0	1967	103.64	98.50
12	Phillaur	994	942	939	615	98	216	10	1	939	94.47	65.29
13	Tarn Taran	860	775	852	744	78	29	1	15	852	99.07	96.00
Total		13335	12664	13580	11726	537	943	374	124	13580	101.84	92.59

Sr. No.	Constituency	Actual Works		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Amritsar	1557	1557	1557	1555	0	1	1	21	1557	100.00	99.87
2	Bathinda	2209	2209	2209	2209	0	0	0	0	2209	100.00	100.00
3	Faridkot	3403	3402	3485	3472	1	1	11	15	3485	102.41	102.06
4	Firozpur	1858	1852	1858	1850	6	2	0	0	1858	100.00	99.89
5	Gurdaspur	1882	1882	1848	1843	0	4	1	24	1848	98.19	97.93
6	Hoshiarpur	3905	3905	3932	3906	0	0	26	0	3932	100.69	100.03
7	Jalandhar	2488	2486	2489	2480	0	7	2	1	2489	100.04	99.76
8	Ludhiana	1680	1680	1684	1669	13	2	0	0	1684	100.24	99.35
9	Patiala	1888	1888	1689	1685	0	4	0	203	1689	89.46	89.25
10	Phyllaur	4053	4053	4024	3973	22	17	12	16	4024	99.28	98.03
11	Ropar	3414	3409	3505	3385	5	0	115	18	3505	102.67	99.30
12	Sangrur	2471	2471	2647	2471	0	0	176	0	2647	107.12	100.00
13	Taran Tarn	2024	2021	2015	1997	1	17	0	1	2015	99.56	98.81
Total		32832	32815	32942	32495	48	55	344	299	32942	100.34	99.02

Sr. No.	District	Actual Works		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Amritsar											
	Sh.Raj Mohinder Singh	951	934	1053	840	0	13	0	0	853	89.70	89.94
2	Jalandhar											
2.1	Sh. Balbir Singh	301	298	301	301	0	0	0	0	301	100.00	101.01
2.2	Sh. Iqbal Singh	187	187	189	187	0	2	0	0	189	101.07	100.00
2.3	Sh. Barjinder Singh Hamdard	220	220	220	219	0	1	0	0	220	100.00	99.55
	<i>Total</i>	<i>708</i>	<i>705</i>	<i>710</i>	<i>707</i>	<i>0</i>	<i>3</i>	<i>0</i>	<i>0</i>	<i>710</i>	<i>100.28</i>	<i>100.28</i>
3	Ludhiana											
3.1	Sh. Jagir Singh Dard	289	287	289	286	1	2	0	0	289	100.00	99.65
3.2	Sh. Mohinder Singh Kalyan	153	152	153	152	1	0	0	0	153	100.00	100.00
3.3	Sh.Lajpat Rai	320	320	324	320	1	0	3	0	324	101.25	100.00
	<i>Total</i>	<i>762</i>	<i>759</i>	<i>766</i>	<i>758</i>	<i>3</i>	<i>2</i>	<i>3</i>	<i>0</i>	<i>766</i>	<i>100.52</i>	<i>99.87</i>
4	Patiala											
4.1	Sh. Vinod Sharma	259	258	258	257	0	0	1	1	258	99.61	99.61
4.2	Sh. Surinder Kumar Singla	404	404	399	398	0	1	0	1	399	98.76	98.51
4.3	Sh.Gurcharan Singh Tohra	1418	1418	1418	1403	0	15	0	0	1418	100.00	98.94
	<i>Total</i>	<i>2081</i>	<i>2080</i>	<i>2075</i>	<i>2058</i>	<i>0</i>	<i>16</i>	<i>1</i>	<i>2</i>	<i>2075</i>	<i>99.71</i>	<i>98.94</i>
5	Ferozepur											
	Sh. Virendera Kataria	134	134	134	134	0	0	0	0	134	100.00	100.00
6	Gurdaspur											
6.1	Sh. Bhupinder Singh Mann	206	206	200	200	0	0	0	0	200	97.09	97.09
6.2	Smt. Sukhbans Kaur Bhinder	488	488	502	317	159	26	0	4	502	102.87	64.96
	<i>Total</i>	<i>694</i>	<i>694</i>	<i>702</i>	<i>517</i>	<i>159</i>	<i>26</i>	<i>0</i>	<i>4</i>	<i>702</i>	<i>101.15</i>	<i>74.50</i>
7	Mansa											
	Sh. Balwinder Singh Bhunder	983	983	983	983	0	0	0	0	983	100.00	100.00
8	Fatehgarh Sahib											
	Sh.Sukhdev Singh Libra	1669	1651	1669	1587	21	0	61	0	1669	100.00	96.12
9	Sangrur											
	Sh.Sukhdev Singh Dhindsa	1200	1200	1268	1200	0	0	68	0	1268	105.67	100.00
10	Faridkot											
	Smt. Gurcharan Kaur	254	254	255	249	0	0	6	0	255	100.39	98.03
11	Muktsar											
	Sh.Sukhbir Singh Badal	766	766	765	760	1	2	2	1	765	99.87	99.22
12	Hoshiarpur											
12.1	Sh. Varinder Singh Bajwa	966	882	972	882	84	0	6	0	972	100.62	100.00
12.2	Sh. Dharampal Sabharwal	219	173	220	173	45	1	1	0	220	100.46	100.00
	<i>Total</i>	<i>1185</i>	<i>1055</i>	<i>1192</i>	<i>1055</i>	<i>129</i>	<i>1</i>	<i>7</i>	<i>0</i>	<i>1192</i>	<i>100.59</i>	<i>100.00</i>
	Grand Total	11387	11215	11572	10848	313	63	148	7	11372	99.87	96.73