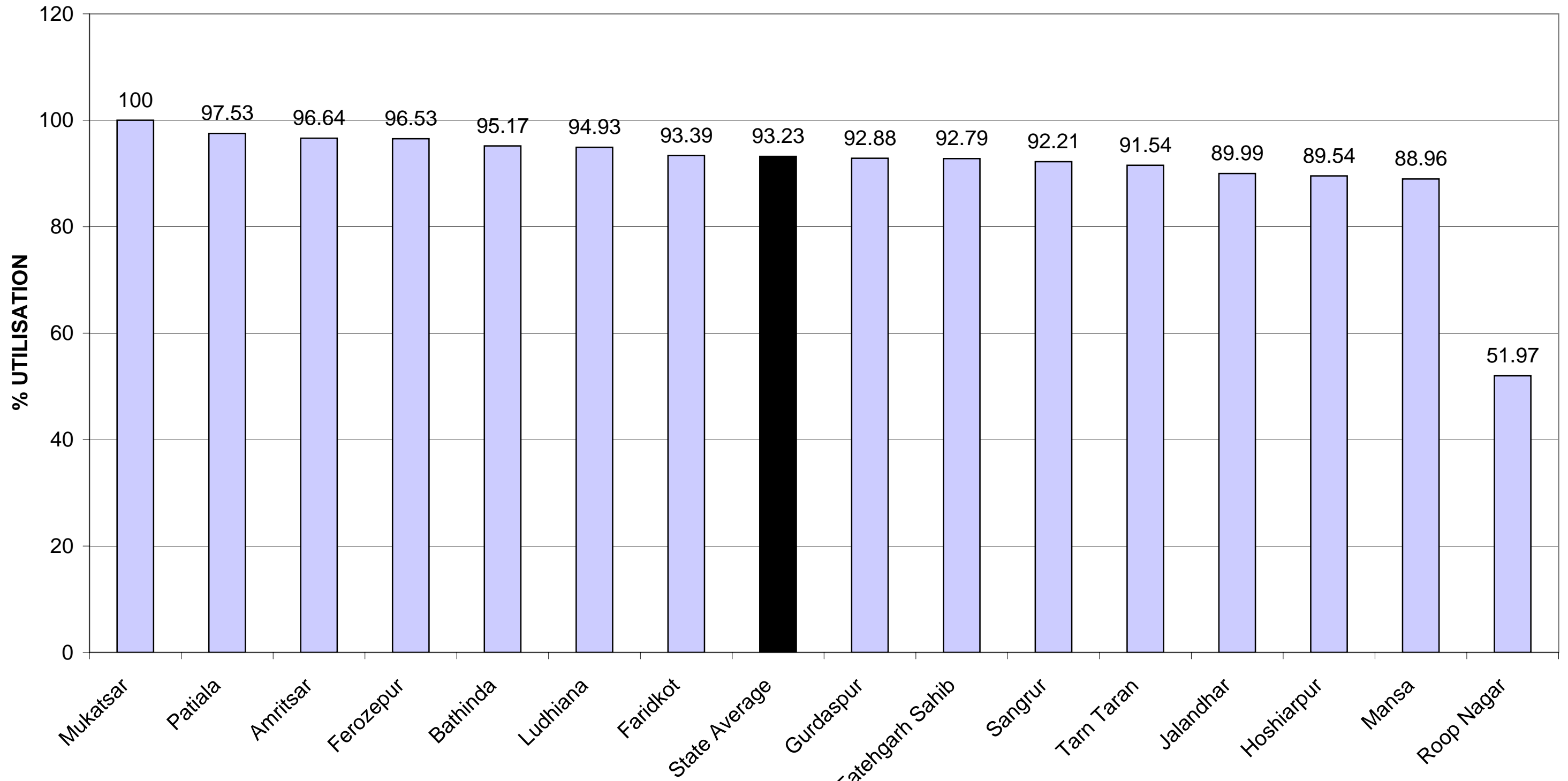


**ITEM 2.1%AGE UTILISATION OF FUNDS UPTO 31-12-2010 SITTING/EX MPs BOTH LS AND RS SINCE INCEPTION(1993-1994)**



**NODAL DISTRICTS**

**Rup Nagar shows only 15th LS information**

ITEM 1.1:INSTALLMENTS DUE - SITTING LS MPs

As on 31/12/2010

SN	Constituency	Installments not released by Govt. of India	
		2010-11(Ist)	2010-11(2nd)
1	Amritsar		1
2	Anandpur Sahib		1
3	Bathinda		1
4	Faridkot		1
5	Fatehgarh Sahib		1
6	Ferozepur		1
7	Gurdaspur		1
8	Hoshiarpur		1
9	Jalandhar		1
10	Khadoor Sahib		1
11	Ludhiana		1
12	Patiala		1
13	Sangrur		1
<b>Total</b>		<b>0</b>	<b>13</b>

ITEM 1.2:INSTALLMENTS DUE - SITTING RS MPs

As on 31/12/2010

SN.	Name - Rajya Sabha MP	Installments not released by GOI	
		2010-11(Ist)	2010-11(2nd)
1	Sh. Ashwani Kumar (Gurdaspur)	1	1
2	Smt. Ambika Soni (Hoshiarpur)		1
3	Sh. Avinash Rai Khanna (Hoshiarpur)		1
4	Sh. Naresh Gujral (Jalandhar)		1
5	Sh. Manohar Singh Gill (Tarn Taran)		1
6	Sh. Sukhdev Singh Dhindsa (Sangrur)		1
7	Sh. Balwinder Singh Bunder (Mansa)		1
<b>Total</b>		<b>1</b>	<b>7</b>

**ITEM 2.1:UTILISATION OF FUNDS - SITTING/EX MPs BOTH LS AND RS SINCE INCEPTION OF SCHEME  
UP TO 31/12/2010**

SN	Nodal District	Funds available					Actual Expenditure					Unutilised funds (Col 7-Col 12)	% age utilisation of funds Col.(12/7)	Rank
		Sitting Lok Sabha	Sitting Rajya Sabha	Previous Lok Sabha	Retired Rajya Sabha	Total	Sitting Lok Sabha	Sitting Rajya Sabha	Previous Lok Sabha	Retired Rajya Sabha	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Amritsar	303.00	0.00	5437.13	1647.91	7388.04	212.75	0.00	5338.90	1588.01	7139.66	248.38	96.64	3
2	Bathinda	301.69	0.00	2649.58	0.00	2951.27	185.67	0.00	2623.19	0.00	2808.86	142.41	95.17	5
3	Faridkot	302.70	0.00	2652.75	658.27	3613.72	121.89	0.00	2593.50	658.27	3373.66	240.06	93.36	7
4	Ferozepur	303.87	0.00	2644.13	395.00	3343.00	212.38	0.00	2619.46	395.00	3226.84	116.16	96.53	4
5	Gurdaspur	304.27	1172.48	2645.10	750.51	4872.36	107.99	1028.26	2639.01	750.11	4525.37	346.99	92.88	8
6	Hoshiarpur	327.44	1500.04	2685.15	2529.57	7042.20	165.00	1135.23	2641.30	2363.74	6305.27	736.93	89.54	13
7	Jalandhar	304.60	829.07	5337.49	1016.95	7488.11	70.68	556.74	5093.93	1016.95	6738.30	749.81	89.99	12
8	Ludhiana	328.06	0.00	2692.03	1951.50	4971.59	201.54	0.00	2568.56	1949.50	4719.60	251.99	94.93	6
9	Patiala	300.83	0.00	2636.08	1974.33	4911.24	188.43	0.00	2635.94	1965.58	4789.95	121.29	97.53	2
10	Sangrur	301.84	100.00	2658.08	1254.02	4313.94	75.78	0.51	2647.48	1254.02	3977.79	336.15	92.21	10
11	Fatehgarh Sahib	327.73	0.00	2700.92	1204.01	4232.66	102.10	0.00	2631.66	1193.77	3927.53	305.13	92.79	9
12	Ropar (Anandpur Sahib)	302.53	0.00	0.00	0.00	302.53	157.22	0.00	0.00	0.00	157.22	145.31	51.97	15
13	Mansa	0.00	100.00	0.00	806.16	906.16	0.00	0.00	0.00	806.16	806.16	100.00	88.96	14
14	Mukatsar	0.00	0.00	0.00	813.69	813.69	0.00	0.00	0.00	813.69	813.69	0.00	100.00	1
15	Tarn Taran (Khadoor Sahib)	302.29	1380.73	0.00	0.00	1683.02	251.23	1289.36	0.00	0.00	1540.59	142.43	91.54	11
<b>Total</b>		<b>4010.85</b>	<b>5082.32</b>	<b>34738.44</b>	<b>15001.92</b>	<b>58833.53</b>	<b>2052.66</b>	<b>4010.10</b>	<b>34032.93</b>	<b>14754.80</b>	<b>54850.49</b>	<b>3983.04</b>	<b>93.23</b>	

**ITEM 2.2: WORKS COMPLETED FROM 1993-94 TO 31/12/2010 SITTING/EX MPs BOTH LS AND RS**

As on 31/12/2010

SN.	Nodal District	Works Sanctioned					Works Completed					Pending Works (col.7-12)	%age of works completed Col.(12/7)	Rank
		Sitting Lok Sabha	Sitting Rajya Sabha	Previous Lok Sabha	Retd. Rajya Sabha	Total	Sitting Lok Sabha	Sitting Rajya Sabha	Previous Lok Sabha	Retd. Rajya Sabha	Total			
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>
1	Amritsar	109	0	5342	951	6402	39	0	5120	853	6012	390	93.91	9
2	Bathinda*	105	0	3128	0	3233	84	0	3128	0	3212	21	99.35	3
3	Faridkot	285	0	4495	254	5034	76	0	4492	254	4822	212	95.79	6
4	Ferozepur	136	0	2444	134	2714	79	0	2434	134	2647	67	97.53	4
5	Gurdaspur	110	1114	2978	703	4905	43	983	2911	702	4639	266	94.58	8
6	Hoshiarpur	516	824	5341	1148	7829	156	454	5297	952	6859	970	87.61	13
7	Jalandhar	102	312	8305	708	9427	13	205	7821	705	8744	683	92.75	10
8	Ludhiana	179	0	2601	762	3542	23	0	2494	759	3276	266	92.49	11
9	Patiala	137	0	2345	2081	4563	11	0	2304	2070	4385	178	96.10	7
10	Sangrur	221	11	3890	1200	5322	85	1	3887	1200	5173	149	97.20	5
11	Fatehgarh Sahib	424	0	5318	1669	7411	36	0	5004	1651	6691	720	90.28	12
12	Ropar (Anandpur Sahib)	304	0	0	0	304	13	0	0	0	13	291	4.28	15
13	Mansa	0	0	0	983	983	0	0	0	983	983	0	100.00	1
14	Mukatsar	0	0	0	766	766	0	0	0	766	766	0	100.00	2
15	TarnTaran (Khadoor Sahib)	152	569	0	0	721	1	176	0	0	177	544	24.55	14
<b>Total</b>		<b>2780</b>	<b>2830</b>	<b>46187</b>	<b>11359</b>	<b>63156</b>	<b>659</b>	<b>1819</b>	<b>44892</b>	<b>11029</b>	<b>58399</b>	<b>4757</b>	<b>92.47</b>	

\* 78 works discontinued 14h LS

SN	Nodal District	Total Funds available	Funds sanctioned	Unsanctioned Balance (col.3-col.4)	Actual Expenditure	Unutilised/ Unspent Balance (col.3 - col.6)	%age utilisation over funds available (col.6 over col.3)
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
<i>1</i>	<i>Amritsar</i>	<i>5437.13</i>	<i>5419.77</i>	<i>17.36</i>	<i>5338.90</i>	<i>98.23</i>	<i>98.19</i>
1.1	Amritsar Constituency	2756.60	2741.19	15.41	2711.90	44.70	98.38
1.2	Taran Tarn Constituency	2680.53	2678.58	1.95	2627.00	53.53	98.00
2	Bathinda	2649.58	2625.59	23.99	2623.19	26.39	99.00
3	Faridkot	2652.75	2595.91	56.84	2593.50	59.25	97.77
4	Ferozepur	2644.13	2631.13	13.00	2619.46	24.67	99.07
5	Gurdaspur	2645.10	2642.76	2.34	2639.01	6.09	99.77
6	Hoshiarpur	2685.15	2654.30	30.85	2641.3	43.85	98.37
<i>7</i>	<i>Jalandhar</i>	<i>5337.49</i>	<i>5258.48</i>	<i>79.01</i>	<i>5093.93</i>	<i>243.56</i>	<i>95.44</i>
7.1	Jalandhar Constituency	2666.78	2630.78	36	2543.32	123.46	95.37
7.2	Phillaur Constituency	2670.71	2627.70	43.01	2550.61	120.10	95.50
8	Ludhiana	2692.03	2660.01	32.02	2568.56	123.47	95.41
9	Patiala	2636.08	2635.94	0.14	2635.94	0.14	99.99
10	Fatehgarh Sahib	2700.92	2659.87	41.05	2631.66	69.26	97.44
11	Sangrur	2658.08	2649.48	8.60	2647.48	10.60	99.60
	<b>Grand Total</b>	<b>34738.44</b>	<b>34433.24</b>	<b>305.20</b>	<b>34032.93</b>	<b>705.51</b>	<b>97.97</b>

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
<i>1</i>	<i>Amritsar</i>	<i>5342</i>	<i>5419.77</i>	<i>5120</i>	<i>5177.26</i>	<i>222</i>	<i>242.51</i>	<i>5120</i>	<i>5177.26</i>
1.1	Amritsar Constituency	2458	2741.19	2360	2673.26	98	67.93	2360	2673.26
1.2	Taran Tarn	2884	2678.58	2760	2504.00	124	174.58	2760	2504.00
2	Bathinda	3128	2624.84	3128	2622.54	0	2.30	3128	2621.79
3	Faridkot	4495	2595.91	4492	2579.01	3	16.90	4482	2538.13
4	Ferozepur	2444	2631.13	2434	2615.13	10	16.00	2414	2563.59
5	Gurdaspur	2978	2642.76	2911	2560.59	67	82.17	2702	2343.74
6	Hoshiarpur	5341	2654.30	5297	2618.68	44	35.62	5297	2618.63
<i>7</i>	<i>Jalandhar</i>	<i>8305</i>	<i>5258.48</i>	<i>7821</i>	<i>4645.93</i>	<i>484</i>	<i>612.55</i>	<i>7821</i>	<i>4645.93</i>
7.1	Jalandhar Constituency	3246	2630.78	2859	2205.26	387	425.52	2859	2205.26
7.2	Phillaur Constituency	5059	2627.70	4962	2440.67	97	187.03	4962	2440.67
8	Ludhiana	2601	2660.01	2494	2527.96	107	132.05	2432	2467.71
9	Patiala	2345	2635.94	2304	2559.59	41	76.35	2304	2559.59
10	Fatehgarh Sahib	5318	2659.87	5004	2501.52	314	158.35	5004	2501.52
11	Sangrur	3890	2649.48	3887	2647.13	3	2.35	3887	2645.13
	<b>Grand Total</b>	<b>46187</b>	<b>34432.49</b>	<b>44892</b>	<b>33055.34</b>	<b>1295</b>	<b>1377.15</b>	<b>44591</b>	<b>32683.02</b>

## ITEM 4.1: UTILISATION OF FUNDS - EX RS MPs

SN	Nodal District	Total Funds Recd by the MP	Funds distributed to successor MPs	Funds to be distributed	Total Funds Sanctioned by the MP Col. {3-(4+5)}	Actual Exp.	Unspent Balance Col.(6-7)	%age utilisation over funds available Col. (7/6)
1	2	3	4	5	6	7	8	9
1	<b>Amritsar -</b>							
	Sh.Raj Mohinder Singh	1647.91	0.00	0.24	1647.91	1588.01	59.90	96.37
2	<b>Jalandhar</b>							
2.1	Sh. Balbir Singh	438.80	55.04	0.00	383.76	383.76	0.00	100.00
2.2	Sh. Iqbal Singh	340.94	59.79	0.00	281.15	281.15	0.00	100.00
2.3	Sh. Barjinder Singh Hamdard	355.47	3.43	0.00	352.04	352.04	0.00	100.00
	<i>Total</i>	<i>1135.21</i>	<i>118.26</i>	<i>0.00</i>	<i>1016.95</i>	<i>1016.95</i>	<i>0.00</i>	<i>100.00</i>
3	<b>Ludhiana</b>							
3.1	Sh. Jagir Singh Dard	426.23	23.48	0.00	402.75	400.75	2.00	99.50
3.2	Sh. Mohinder Singh Kalyan	489.97	36.97	0.00	453.00	453.00	0.00	100.00
3.3	Sh.Lajpat Rai	1218.34	122.59	0.00	1095.75	1095.75	0.00	100.00
	<i>Total</i>	<i>2134.54</i>	<i>183.04</i>	<i>0.00</i>	<i>1951.50</i>	<i>1949.50</i>	<i>2.00</i>	<i>99.90</i>
4	<b>Patiala</b>							
4.1	Sh. Vinod Sharma	414.26	16.34	0.00	397.92	395.92	2.00	99.50
4.2	Sh. Surinder Kumar Singla	389.46	38.59	0.00	350.87	350.87	0.00	100.00
4.3	Sh. Gurchran Singh Tohra	1253.39	27.60	0.25	1225.54	1218.79	6.75	99.45
	<i>Total</i>	<i>2057.11</i>	<i>82.53</i>	<i>0.25</i>	<i>1974.33</i>	<i>1965.58</i>	<i>8.75</i>	<i>99.56</i>
5	<b>Ferozepur - Sh. Virendera Kataria</b>	441.58	46.58	0.00	395.00	395.00	0.00	100.00
6	<b>Gurdaspur</b>							
6.1	Sh. Bhupinder Singh Mann	212.81	9.70	0.00	203.11	203.11	0.00	100.00
6.2	Smt. Sukhbans Kaur Bhinder	558.87	0.00	11.47	547.40	547.00	0.40	99.93
	<i>Total</i>	<i>771.68</i>	<i>9.70</i>	<i>11.47</i>	<i>750.51</i>	<i>750.11</i>	<i>0.40</i>	<i>99.95</i>
7	<b>Mansa- Sh. Balwinder Singh Bhunder</b>	847.15	40.99	0.00	806.16	806.16	0.00	100.00



SN	Nodal District	Total Funds Recd by the MP	Funds distributed to successor MPs	Funds to be distributed	Total Funds Sanctioned by the MP Col. {3-(4+5)}	Actual Exp.	Unspent Balance Col.(6-7)	%age utilisation over funds available Col. (7/6)
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>
8	<b>Fatehgarh Sahib</b> - Sh.Sukhdev Singh Libra	1263.10	59.09	0.00	1204.01	1193.77	10.24	99.15
9	<b>Sangrur</b> - Sh.Sukhdev Singh Dhindsa	1264.31	10.29	0.00	1254.02	1254.02	0.00	100.00
10	<b>Faridkot</b> - Smt.Gurcharan Kaur	678.06	19.79	0.00	658.27	658.27	0.00	100.00
11	<b>Mukatsar</b> - Sh.Sukhbir Singh Badal	834.70	21.01	0.00	813.69	813.69	0.00	100.00
12	<b>Hoshiarpur</b>							
12.1	Sh. Varinder Singh Bajwa	1263.01	0.00	0.00	1263.01	1199.87	63.14	95.00
12.2	Sh. Dharampal Sabharwal	1272.06	0.00	5.50	1266.56	1163.87	102.69	91.89
<i>Total</i>		<i>2535.07</i>	<i>0.00</i>	<i>5.50</i>	<i>2529.57</i>	<i>2363.74</i>	<i>165.83</i>	<i>93.44</i>
<b>Grand Total</b>		<b>15610.42</b>	<b>591.28</b>	<b>17.46</b>	<b>15001.92</b>	<b>14754.80</b>	<b>247.12</b>	<b>98.35</b>

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
1	2	3	4	5	6	7	8	9	10
1	<b>Amritsar -</b>								
1.2	Sh.Raj Mohinder Singh	951	1647.67	853	1394.69	98	252.98	853	1394.59
2	<b>Jalandhar</b>								
2.1	Sh. Balbir Singh	301	383.76	298	381.76	3	2.00	298	381.76
2.2	Sh. Iqbal Singh	187	281.15	187	281.15	0	0.00	187	281.15
2.3	Sh. Barjinder Singh Hamdard	220	352.04	220	352.04	0	0.00	220	352.04
	<i>Total</i>	708	1016.95	705	1014.95	3	2.00	705	1014.95
3	<b>Ludhiana</b>								
3.1	Sh. Jagir Singh Dard	289	402.75	287	400.75	2	2.00	287	400.75
3.2	Sh. Mohinder Singh Kalyan	153	453.00	152	448.00	1	5.00	152	448.00
3.3	Sh.Lajpat Rai	320	1095.75	320	1095.75	0	0.00	320	1095.75
	<i>Total</i>	762	1951.50	759	1944.50	3	7.00	759	1944.50
4	<b>Patiala</b>								
4.1	Sh. Vinod Sharma	259	397.92	258	395.92	1	2.00	258	395.92
4.2	Sh. Surinder Kumar Singla	404	350.87	404	350.87	0	0.00	404	350.87
4.3	Sh. Gurchran Singh Tohra	1418	1225.54	1408	1218.79	10	6.75	1408	1218.79
	<i>Total</i>	2081	1974.33	2070	1965.58	11	8.75	2070	1965.58
5	<b>Ferozepur - Sh. Virendera Kataria</b>	134	395.00	134	395.00	0	0.00	134	395.00
6	<b>Gurdaspur</b>								
6.1	Sh. Bhupinder Singh Mann	206	203.11	206	203.11	0	0.00	206	203.11
6.2	Smt. Sukhbans Kaur Bhinder	497	547.40	496	542.40	1	5.00	470	517.40
	<i>Total</i>	703	750.51	702	745.51	1	5.00	676	720.51

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
7	Mansa - Sh. Balwinder Singh Bhunder	983	806.16	983	806.16	0	0.00	983	806.16
8	Fatehgarh Sahib* - Sh.Sukhdev Singh Libra	1669	1204.01	1651	1193.77	18	10.24	1642	1189.32
9	Sangrur** - Sh.Sukhdev Singh Dhindsa	1200	1254.02	1200	1254.02	0	0.00	1200	1254.02
10	Faridkot - Smt.Gurcharan Kaur	254	658.27	254	658.27	0	0.00	254	658.27
11	Mukatsar*** - Sh.Sukhbir Singh Badal	766	813.69	766	813.69	0	0.00	766	813.69
12	Hoshiarpur								
12.1	Sh. Varinder Singh Bajwa	952	1260.25	798	1077.87	154	182.38	798	1077.87
12.2	Sh. Dharampal Sabharwal	196	1265.43	154	917.74	42	347.69	154	917.74
<i>Total</i>		<i>1148</i>	<i>2525.68</i>	<i>952</i>	<i>1995.61</i>	<i>196</i>	<i>530.07</i>	<i>952</i>	<i>1995.61</i>
<b>Grand Total</b>		<b>11359</b>	<b>14997.79</b>	<b>11029</b>	<b>14181.75</b>	<b>330</b>	<b>816.04</b>	<b>10994</b>	<b>14152.2</b>

\* 59 works discontinued excluded

\*\* 61 discontinued works included.

\*\*\*Included two discontinued works.

SN	Nodal District	Total Fund available	Sanction				Actual Expenditure				Unsanctioned/Unspent			Performance During Dec., 2010	
			Upto previous month 30/11/10	During current month 31/12/10 Col (6-4)	Upto current month 31/12/10	% age of funds sanctioned Col (6/3)	Upto previous month 30/11/10	During current month 31/12/10 Col (10-8)	Upto current month 31/12/10	%age utilisation Col(10/3)	Unsanctioned Balance - Col (3-6)	Total Unspent Balance Col (3-10)	Unspent with the Executing Agencies as on 31/12/10 - Col (13-12) = (6-10)	Unspent with the Executing Agencies as on 31/12/10 - Col (14+9-5) = (4-8)	%age of Funds spent during Dec.,10 Col (9/15)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Amritsar-Sh.Navjot Singh Sidhu	303.00	255.50	31.25	286.75	94.64	212.00	0.75	212.75	70.21	16.25	90.25	74.00	43.50	1.72
2	Bathinda-Smt. Harsimrat Kaur Badal	301.69	216.49	0.00	216.49	71.76	173.33	12.34	185.67	61.54	<u>85.20</u>	<u>116.02</u>	30.82	43.16	28.59
3	Faridkot-Smt Paramjit Kaur Gulshan	302.70	247.48	38.22	285.70	94.38	104.44	17.45	121.89	40.27	17.00	<u>180.81</u>	163.81	143.04	12.20
4	Ferozepur-Sh. Sher Singh Ghubia	303.87	280.99	4.50	285.49	93.95	206.50	5.88	212.38	69.89	18.38	91.49	73.11	74.49	7.89
5	Gurdaspur-Sh. Partap Singh Bajwa	304.27	163.20	5.65	168.85	55.49	93.20	14.79	107.99	35.49	<u>135.42</u>	<u>196.28</u>	60.86	70.00	21.13
6	Hoshiarpur- Smt. Santosh Chowdhary	327.44	244.28	21.25	265.53	81.09	155.00	10.00	165.00	50.39	<u>61.91</u>	<u>162.44</u>	100.53	89.28	11.20
7	Jalandhar-Sh.Mohinder Singh Kaypee	304.60	125.00	10.05	135.05	44.34	70.68	0.00	70.68	23.20	<u>169.55</u>	<u>233.92</u>	64.37	54.32	0.00
8	Ludhiana-Sh. Manish Tiwari	328.06	281.04	1.50	282.54	86.12	201.54	0.00	201.54	61.43	45.52	<u>126.52</u>	81.00	79.50	0.00
9	Patiala-Smt. Preneet Kaur	300.83	277.78	8.82	286.60	95.27	188.43	0.00	188.43	62.64	14.23	<u>112.40</u>	98.17	89.35	0.00
10	Sangrur-Sh. Vijay Inder Singla	301.84	170.50	10.33	180.83	59.91	62.15	13.63	75.78	25.11	<u>121.01</u>	<u>226.06</u>	105.05	108.35	12.58
11	Fatehgarh Sahib-Sh. Sukhdev Singh	327.73	191.60	23.70	215.30	65.69	92.70	9.40	102.10	31.15	<u>112.43</u>	<u>225.63</u>	113.20	98.90	9.50
12	Ropar-Sh.Ravneet Singh (Anandpur Sahib)	302.53	297.06	0.00	297.06	98.19	115.90	41.32	157.22	51.97	5.47	<u>145.31</u>	139.84	181.16	22.81
13	Tarn Taran-Dr.Rattan Singh Ajnala (Khadoor Sahib)	302.29	296.06	0.00	296.06	97.94	251.23	0.00	251.23	83.11	6.23	51.06	44.83	44.83	0.00
<b>Grand Total</b>		<b>4010.85</b>	<b>3046.98</b>	<b>155.27</b>	<b>3202.25</b>	<b>79.84</b>	<b>1927.10</b>	<b>125.56</b>	<b>2052.66</b>	<b>51.18</b>	<b>808.60</b>	<b>1958.19</b>	<b>1149.59</b>	<b>1119.88</b>	<b>11.21</b>

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
1	Amritsar-Sh.Navjot Singh Sidhu	109	286.75	39	104.50	70	182.25	0	0.00
2	Bathinda-Smt. Harsimrat Kaur Badal	105	216.49	84	156.94	21	59.55	59	124.09
3	Faridkot-Smt Paramjit Kaur Gulshan	285	285.70	76	88.36	209	197.34	1	0.50
4	Ferozepur-Sh. Sher Singh Ghubia	136	285.49	79	192.71	57	92.78	30	105.02
5	Gurdaspur-Sh. Partap Singh Bajwa	110	168.85	43	52.24	67	116.61	10	10.73
6	Hoshiarpur- Smt. Santosh Chowdhary	516	265.53	156	48.55	360	216.98	156	48.55
7	Jalandhar-Sh.Mohinder Singh Kaypee	102	135.05	13	15.00	89	120.05	13	15.00
8	Ludhiana-Sh. Manish Tiwari	179	282.54	23	47.00	156	235.54	3	6.00
9	Patiala-Smt. Preneet Kaur	137	286.60	11	30.75	126	255.85	6	24.00
10	Sangrur-Sh. Vijay Inder Singla	221	180.83	85	67.49	136	113.34	57	38.10
11	Fatehgarh Sahib-Sh. Sukhdev Singh	424	215.30	36	23.10	388	192.20	31	17.80
12	Ropar-Sh.Ravneet Singh (Anandpur Sahib)	304	290.81	13	21.25	291	269.56	2	1.00
13	Tarn Taran-Dr.Rattan Singh Ajnala (Khadoor Sahib)	152	296.06	1	1.00	151	295.06	1	1.00
<b>Grand Total</b>		<b>2780</b>	<b>3196.00</b>	<b>659</b>	<b>848.89</b>	<b>2121</b>	<b>2347.11</b>	<b>369</b>	<b>391.79</b>

## ITEM 6.1: UTILISATION OF FUNDS - NODAL DISTRICTSWISE-UPTO DATE-SITTING RS MPs

SN	Nodal District	Total Fund available	Sanction				Actual Expenditure				Unsanctioned/Unspent			Performance During Dec., 2010	
			Upto previous month 30/11/10	During current month 31/12/10 Col (6-4)	Upto current month 31/12/10	% age of funds sanctioned Col (6/3)	Upto previous month 30/11/10	During current month 31/12/10 Col (10-8)	Upto current month 31/12/10	%age utilisation Col(10/3)	Unsanctioned Balance - Col (3-6)	Total Unspent Balance Col (3-10)	Unspent with the Executing Agencies as on 31/12/10 - Col (13-12) =(6-10)	Unspent with the Executing Agencies as on 31/12/10 - Col (14+9-5) =(4-8)	%age of Funds spent during Dec.,10 - Col (9/15)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	<b>Gurdaspur</b>														
1	Sh.Ashwani Kumar	1172.48	1030.06	23.81	1053.87	89.88	1016.01	12.25	1028.26	87.70	118.61	144.22	25.61	14.05	87.19
	<b>Hoshiarpur</b>														
2	Sh. Avinash Rai Khanna	236.07	50.48	52.10	102.58	43.45	13.50	1.50	15.00	6.35	133.49	221.07	87.58	36.98	4.06
3	Smt. Ambika Soni	1263.97	1258.62	0.00	1258.62	99.58	1120.23	0.00	1120.23	88.63	5.35	143.74	138.39	138.39	0.00
	<i>Total</i>	<i>1500.04</i>	<i>1309.10</i>	<i>52.10</i>	<i>1361.20</i>	<i>90.74</i>	<i>1133.73</i>	<i>1.50</i>	<i>1135.23</i>	<i>75.68</i>	<i>138.84</i>	<i>364.81</i>	<i>225.97</i>	<i>175.37</i>	<i>0.86</i>
	<b>Jalandhar</b>														
4	Sh. Naresh Gujral	829.07	737.92	0.00	737.92	89.01	556.74	0.00	556.74	67.15	91.15	272.33	181.18	181.18	0.00
	<b>Mansa</b>														
5	Sh. Balwinder Singh Bhunder	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00	0.00
	<b>Taran Tarn</b>														
6	Sh.Manohar Singh Gill	1380.73	1376.45	0.00	1376.45	99.69	1288.33	1.03	1289.36	93.38	4.28	91.37	87.09	88.12	1.17
	<b>Sangrur</b>														
7	Sh. Sukhdev Singh Dhindsa	100.00	9.50	4.16	13.66	13.66	0.00	0.51	0.51	0.51	86.34	99.49	13.15	9.50	5.37
	<b>Grand Total</b>	<b>5082.32</b>	<b>4463.03</b>	<b>80.07</b>	<b>4543.10</b>	<b>89.39</b>	<b>3994.81</b>	<b>15.29</b>	<b>4010.10</b>	<b>78.90</b>	<b>539.22</b>	<b>1072.22</b>	<b>533.00</b>	<b>468.22</b>	<b>3.27</b>

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
	<b>Gurdaspur</b>								
1	Sh.Ashwani Kumar	1114	1053.87	983	941.26	131	112.61	983	941.26
	<b>Hoshiarpur</b>								
2	Sh. Avinash Rai Khanna	70	102.58	0	0	70	102.58	0	0
3	Smt. Ambika Soni	754	1258.62	454	798.27	300	460.35	454	798.27
	<i>Total</i>	<i>824</i>	<i>1361.20</i>	<i>454</i>	<i>798.27</i>	<i>370</i>	<i>562.93</i>	<i>454</i>	<i>798.27</i>
	<b>Jalandhar</b>								
4	Sh. Naresh Gujral	312	737.92	205	399.05	107	338.87	205	399.05
	<b>Mansa</b>								
5	Sh. Balwinder Singh Bhunder	0	0.00	0	0.00	0	0.00	0	0.00
	<b>Taran Tarn</b>								
6	Sh.Manohar Singh Gill	569	1376.45	176	601.58	393	774.87	176	601.58
	<b>Sangrur</b>								
7	Sh. Sukhdev Singh Dhindsa	11	13.66	1	0.51	10	13.15	0	0.00
	<b>Grand Total</b>	<b>2830</b>	<b>4543.10</b>	<b>1819</b>	<b>2740.67</b>	<b>1011</b>	<b>1802</b>	<b>1818</b>	<b>2740</b>

## ITEM 7.0 : Overall Nodal District-wise Progress of Computerisation

SN	Nodal District	Actual Works		Works Uploaded Out of col. 3	Works uploaded Excess/Less (5-3)	%age of Works Uploaded (col. 5/3)	Complete works placed on website out of col. 4	%age of complete works placed on website(col.8/4)
		Sanctioned	Completed					
1	2	3	4	5	6	7	8	9
1	Amritsar	6402	6012	6171	-231	96.39	5066	84.26
2	Faridkot	5034	4822	4870	-164	96.74	4733	98.15
3	Sangrur	5322	5173	5579	257	104.83	5145	99.46
4	Muktsar	766	766	765	-1	99.87	760	99.22
5	Taran Tarn	721	177	532	-189	73.79	149	84.18
6	Bathinda	3233	3212	3309	76	102.35	3155	98.23
7	Fatehgarh Sahib	7411	6691	7514	103	101.39	6537	97.70
8	Jalandhar	9427	8744	9133	-294	96.88	8132	93.00
9	Hoshiarpur	7829	6859	7769	-60	99.23	6817	99.39
10	Mansa	983	983	983	0	100.00	983	100.00
11	Gurdaspur	4905	4639	4805	-100	97.96	3647	78.62
12	Firozpur	2714	2647	2011	-703	74.10	1903	71.89
13	Ludhiana	3542	3276	3526	-16	99.55	3190	97.37
14	Patiala	4563	4385	4302	-261	94.28	4089	93.25
15	Ropar	304	13	157	-147	51.64	3	23.08
<b>Total</b>		<b>63156</b>	<b>58399</b>	<b>61426</b>	<b>-1730</b>	<b>97.26</b>	<b>54309</b>	<b>93.00</b>

2780	659	2090	380
2830	1819	2575	1354
13623	12569	13425	10617
32568	32323	32219	31758
11359	11029	11117	10200
<b>63160</b>	<b>58399</b>	<b>61426</b>	<b>54309</b>
4	0	0	0



Sr. No.	Constituency	Actual Works		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Amritsar-Sh.Navjot Singh Sidhu	109	39	102	0	0	102	0	0	102	93.58	0.00
2	Bathinda-Smt. Harsimrat Kaur Badal	105	84	104	60	18	26	0	8	104	99.05	71.43
3	Faridkot-Smt Paramjit Kaur Gulshan	285	76	87	5	0	82	0	20	87	30.53	6.58
4	Ferozepur-Sh. Sher Singh Ghubia	136	79	130	59	20	49	2	0	130	95.59	74.68
5	Gurdaspur-Sh. Partap Singh Bajwa	110	43	88	0	0	88	0	0	88	80.00	0.00
6	Hoshiarpur- Smt. Santosh Chowdhary	516	156	475	149	256	65	5	0	475	92.05	95.51
7	Jalandhar-Sh.Mohinder Singh Kaypee	102	13	74	11	0	63	0	1	74	72.55	84.62
8	Ludhiana-Sh. Manish Tiwari	179	23	112	4	0	108	0	0	112	62.57	17.39
9	Patiala-Smt. Preneet Kaur	137	11	88	6	2	80	0	189	88	64.23	54.55
10	Sangrur-Sh. Vijay Inder Singla	221	85	180	58	0	122	0	0	180	81.45	68.24
11	Fatehgarh Sahib-Sh. Sukhdev Singh	424	36	376	25	325	0	26	7	376	88.68	69.44
12	Ropar-Sh.Ravneet Singh (Anandpur Sahib)	304	13	157	3	154	0	0	0	157	51.64	23.08
13	Tarn Taran-Dr.Rattan Singh Ajnala (Khadoor Sahib)	152	1	117	0	0	117	0	0	117	76.97	0.00
<b>Grand Total</b>		<b>2780</b>	<b>659</b>	<b>2090</b>	<b>380</b>	<b>775</b>	<b>902</b>	<b>33</b>	<b>225</b>	<b>2090</b>	<b>75.18</b>	<b>57.66</b>

Sr. No.	Constituency	Actual Works		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
	<b>Gurdaspur</b>											
1	Sh.Ashwani Kumar	1114	983	1091	597	7	487	0	8	1091	0.00	0.00
	<b>Hoshiarpur</b>											
2	Smt. Ambika Soni, RS	754	454	734	448	266	11	9	0	734	0.00	0.00
3	Sh.Avinash Rai Khanna	70	0	0	0	0	0	0	0	0	0.00	0.00
	<b>Total</b>	824	454	734	448	266	11	9	0	734	0.00	0.00
	<b>Jalandhar</b>											
4	Sh. Naresh Kumar Gujral	312	205	218	160	0	56	2	3	218	0.00	0.00
	<b>Mansa</b>											
5	Sh .Balwinder Singh Bhunder	0	0	0	0	0	0	0	0	0	0.00	0.00
	<b>Taran Tarn</b>											
6	Sh. Manohar Singh Gill	569	176	532	149	263	120	0	0	532	0.00	0.00
	<b>Sangrur</b>											
7	Sh. Sukhdev Singh Dhindsa	11	1	0	0	0	0	0	0	0	0.00	0.00
	<b>Total</b>	<b>2830</b>	<b>1819</b>	<b>2575</b>	<b>1354</b>	<b>536</b>	<b>674</b>	<b>11</b>	<b>11</b>	<b>2575</b>	<b>0.00</b>	<b>0.00</b>

Sr. No.	Constituency	Actual Works		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Amritsar	901	803	896	835	58	0	3	20	896	99.45	103.99
2	Bathinda	923	919	996	886	26	14	70	8	996	107.91	96.41
3	Faridkot	1092	1090	1043	1007	12	13	11	20	1043	95.51	92.39
4	Ferozepur	586	582	610	579	8	0	23	0	610	104.10	99.48
5	Gurdaspur	1096	1021	1076	690	62	324	0	92	1076	98.18	67.58
6	Hoshiarpur	1436	1392	1475	1384	52	2	37	0	1475	102.72	99.43
7	Jalandhar	1006	897	701	198	138	363	2	1	701	69.68	22.07
8	Ludhiana	929	805	964	759	68	112	25	0	964	103.77	94.29
9	Patiala	457	416	450	340	94	16	0	189	450	98.47	81.73
10	Sangrur	1419	1416	1484	1416	1	3	64	0	1484	104.58	100.00
11	Roop Nagar	1906	1592	1966	1565	341	0	60	0	1966	103.15	98.30
12	Phillaur	1012	897	919	603	101	205	10	7	919	90.81	67.22
13	Tarn Taran	860	739	845	355	467	22	1	15	845	98.26	48.04
<b>Total</b>		<b>13623</b>	<b>12569</b>	<b>13425</b>	<b>10617</b>	<b>1428</b>	<b>1074</b>	<b>306</b>	<b>352</b>	<b>13425</b>	<b>98.55</b>	<b>84.47</b>

Sr. No.	Constituency	Actual Works		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Amritsar	1557	1557	1557	1555	0	1	1	21	1557	100.00	99.87
2	Bathinda	2209	2209	2209	2209	0	0	0	0	2209	100.00	100.00
3	Faridkot	3403	3402	3485	3472	1	1	11	20	3485	102.41	102.06
4	Firozpur	1858	1852	1137	1131	6	0	0	0	1137	61.19	61.07
5	Gurdaspur	1882	1882	1848	1843	0	4	1	92	1848	98.19	97.93
6	Hoshiarpur	3905	3905	3932	3905	0	1	26	0	3932	100.69	100.00
7	Jalandhar	2245	2113	2489	2480	0	7	2	3	2489	110.87	117.37
8	Ludhiana	1672	1669	1684	1669	13	2	0	0	1684	100.72	100.00
9	Patiala	1888	1888	1689	1685	0	4	0	203	1689	89.46	89.25
10	Phillaur	4041	3953	4024	3973	21	18	12	17	4024	99.58	100.51
11	Ropar	3413	3401	3503	3368	33	0	102	20	3503	102.64	99.03
12	Sangrur	2471	2471	2647	2471	0	0	176	0	2647	107.12	100.00
13	Taran Tarn	2024	2021	2015	1997	1	17	0	16	2015	99.56	98.81
<b>Total</b>		<b>32568</b>	<b>32323</b>	<b>32219</b>	<b>31758</b>	<b>75</b>	<b>55</b>	<b>331</b>	<b>392</b>	<b>32219</b>	<b>98.93</b>	<b>98.25</b>

Sr. No.	District	Actual Works		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>1</b>	<b>Amritsar</b>											
	Sh.Raj Mohinder Singh	951	853	639	324	11	304	0	0	639	67.19	37.98
<b>2</b>	<b>Jalandhar</b>											
2.1	Sh. Balbir Singh	301	298	301	301	0	0	0	0	301	100.00	101.01
2.2	Sh. Iqbal Singh	187	187	187	187	0	0	0	0	187	100.00	100.00
2.3	Sh. Barjinder Singh Hamdard	220	220	220	219	0	1	0	0	220	100.00	99.55
	<i>Total</i>	<i>708</i>	<i>705</i>	<i>708</i>	<i>707</i>	<i>0</i>	<i>1</i>	<i>0</i>	<i>0</i>	<i>708</i>	<i>100.00</i>	<i>100.28</i>
<b>3</b>	<b>Ludhiana</b>											
3.1	Sh. Jagir Singh Dard	289	287	289	286	1	2	0	0	289	100.00	99.65
3.2	Sh. Mohinder Singh Kalyan	153	152	153	152	1	0	0	0	153	100.00	100.00
3.3	Sh.Lajpat Rai	320	320	324	320	1	0	3	0	324	101.25	100.00
	<i>Total</i>	<i>762</i>	<i>759</i>	<i>766</i>	<i>758</i>	<i>3</i>	<i>2</i>	<i>3</i>	<i>0</i>	<i>766</i>	<i>100.52</i>	<i>99.87</i>
<b>4</b>	<b>Patiala</b>											
4.1	Sh. Vinod Sharma	259	258	258	257	0	0	1	1	258	99.61	99.61
4.2	Sh. Surinder Kumar Singla	404	404	399	398	0	1	0	1	399	98.76	98.51
4.3	Sh.Gurcharan Singh Tohra	1418	1408	1418	1403	0	15	0	0	1418	100.00	99.64
	<i>Total</i>	<i>2081</i>	<i>2070</i>	<i>2075</i>	<i>2058</i>	<i>0</i>	<i>16</i>	<i>1</i>	<i>2</i>	<i>2075</i>	<i>99.71</i>	<i>99.42</i>
<b>5</b>	<b>Ferozepur</b>											
	Sh. Virendera Kataria	134	134	134	134	0	0	0	1	134	100.00	100.00
<b>6</b>	<b>Gurdaspur</b>											
6.1	Sh. Bhupinder Singh Mann	206	206	200	200	0	0	0	0	200	97.09	97.09
6.2	Smt. Sukhbans Kaur Bhinder	497	496	502	317	159	26	0	4	502	101.01	63.91
	<i>Total</i>	<i>703</i>	<i>702</i>	<i>702</i>	<i>517</i>	<i>159</i>	<i>26</i>	<i>0</i>	<i>4</i>	<i>702</i>	<i>99.86</i>	<i>73.65</i>

Sr. No.	District	Actual Works		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
7	<b>Mansa</b>											
	Sh. Balwinder Singh Bhunder	983	983	983	983	0	0	0	0	983	100.00	100.00
8	<b>Fatehgarh Sahib</b>											
	Sh.Sukhdev Singh Libra	1669	1651	1669	1579	29	0	61	0	1669	100.00	95.64
9	<b>Sangrur</b>											
	Sh.Sukhdev Singh Dhindsa	1200	1200	1268	1200	0	0	68	0	1268	105.67	100.00
10	<b>Faridkot</b>											
	Smt. Gurcharan Kaur	254	254	255	249	0	0	6	0	255	100.39	98.03
11	<b>Mukatsar</b>											
	Sh.Sukhbir Singh Badal	766	766	765	760	1	2	2	1	765	99.87	99.22
12	<b>Hoshiarpur</b>											
12.1	Sh. Varinder Singh Bajwa	952	798	958	779	170	3	6	0	958	100.63	97.62
12.2	Sh. Dharampal Sabharwal	196	154	195	152	42	1	0	0	195	99.49	98.70
	<i>Total</i>	1148	952	1153	931	212	4	6	0	1153	100.44	97.79
	<b>Grand Total</b>	<b>11359</b>	<b>11029</b>	<b>11117</b>	<b>10200</b>	<b>415</b>	<b>355</b>	<b>147</b>	<b>8</b>	<b>11117</b>	<b>97.87</b>	<b>92.48</b>