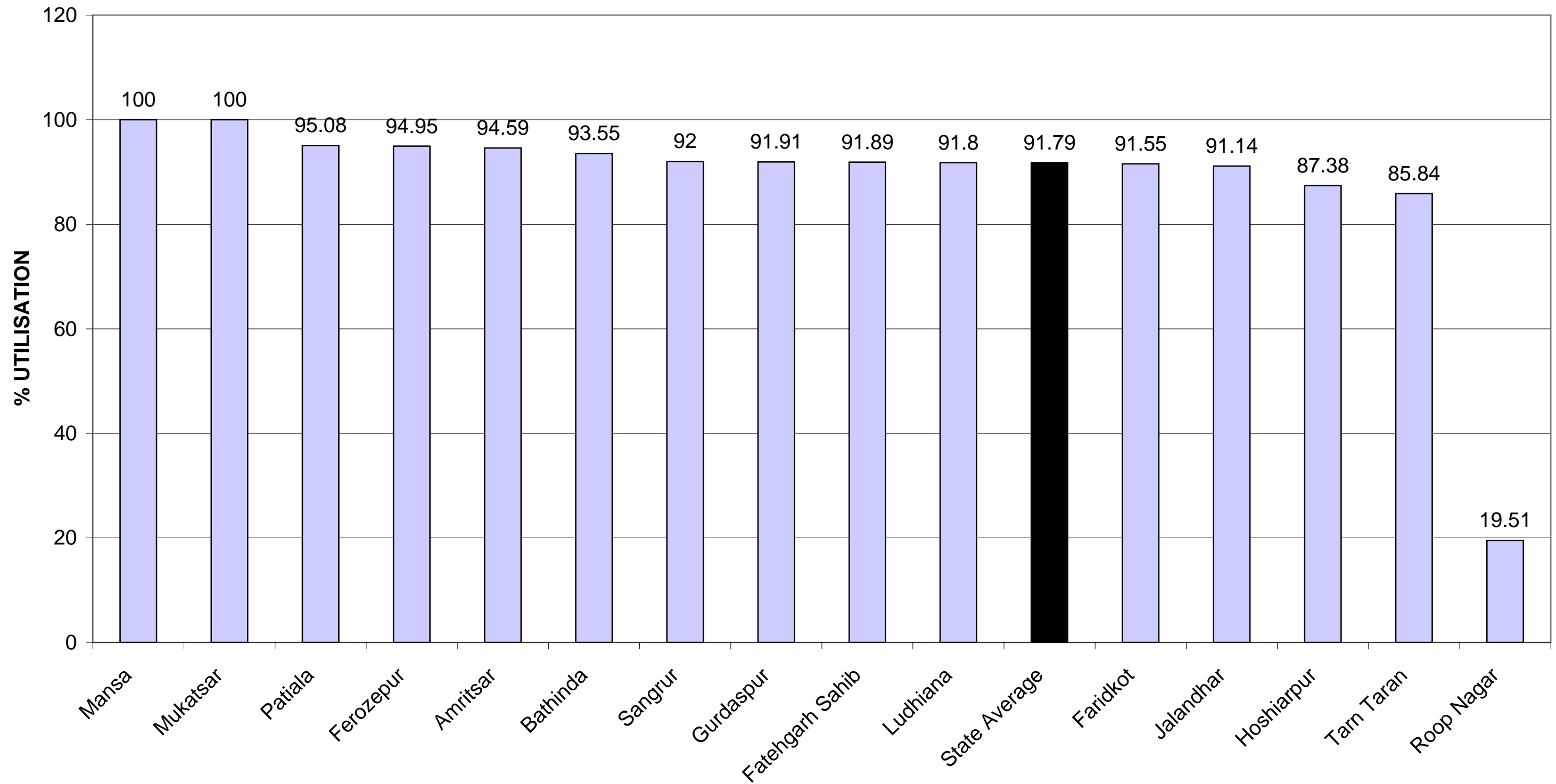


ITEM 2.1%AGE UTILISATION OF FUNDS UPTO 31-8-2010 SITTING/EX MPs BOTH LS AND RS SINCE INCEPTION(1993-1994)



NODAL DISTRICTS
Rup Nagar shows only 15th LS information

ITEM 1.1:INSTALLMENTS DUE - SITTING LS MPs

As on 31/8/2010

SN	Constituency	Installments not released by Govt. of India	
		2010-11(Ist)	2010-11(2nd)
1	Amritsar		1
2	Anandpur Sahib		1
3	Bathinda		1
4	Faridkot		1
5	Fatehgarh Sahib		1
6	Ferozepur		1
7	Gurdaspur		1
8	Hoshiarpur		1
9	Jalandhar		1
10	Khadoor Sahib		1
11	Ludhiana		1
12	Patiala		1
13	Sangrur		1
Total		0	13

ITEM 1.2:INSTALLMENTS DUE - SITTING RS MPs

As on 31/8/2010

SN.	Name - Rajya Sabha MP	Installments not released by GOI	
		2010-11 (Ist)	2010-11 (2nd)
1	Sh. Ashwani Kumar (Gurdaspur)	1	1
2	Smt. Ambika Soni (Hoshiarpur)		1
3	Sh. Avinash Rai Khanna (Hoshiarpur)		1
4	Sh. Naresh Gujral (Jalandhar)		1
5	Sh. Manohar Singh Gill (Tarn Taran)		1
6	Sh. Sukhdev Singh Dhindsa (Sangrur)		1
7	Sh. Balwinder Singh Bunder (Mansa)	1	1
Total		2	7

**ITEM 2.1:UTILISATION OF FUNDS - SITTING/EX MPs BOTH LS AND RS SINCE INCEPTION OF SCHEME
UP TO 31/8/2010**

SN	Nodal District	Funds available					Actual Expenditure					Unutilised funds (Col 7-Col 12)	% age utilisation of funds Col.(12/7)	Rank
		Sitting Lok Sabha	Sitting Rajya Sabha	Previous Lok Sabha	Retired Rajya Sabha	Total	Sitting Lok Sabha	Sitting Rajya Sabha	Previous Lok Sabha	Retired Rajya Sabha	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Amritsar	300.00	0.00	5437.13	1642.67	7379.80	155.25	0.00	5309.57	1515.87	6980.69	399.11	94.59	5
2	Bathinda	300.72	0.00	2649.12	0.00	2949.84	141.23	0.00	2618.41	0.00	2759.64	190.20	93.55	6
3	Faridkot	302.70	0.00	2651.50	658.27	3612.47	69.91	0.00	2579.21	658.27	3307.39	305.08	91.55	11
4	Ferozepur	302.87	0.00	2644.13	395.00	3342.00	151.03	0.00	2627.05	395.00	3173.08	168.92	94.95	4
5	Gurdaspur	302.02	122.84	2644.97	1797.82	4867.65	74.47	0.00	2639.01	1760.56	4474.04	393.61	91.91	8
6	Hoshiarpur	302.04	270.17	2666.94	3723.64	6962.79	121.25	0.00	2636.34	3326.34	6083.93	878.86	87.38	14
7	Jalandhar	301.99	170.93	5317.04	1672.88	7462.84	62.51	0.00	5090.68	1648.22	6801.41	661.43	91.14	12
8	Ludhiana	300.00	0.00	2682.27	1951.50	4933.77	54.00	0.00	2525.66	1949.50	4529.16	404.61	91.80	10
9	Patiala	300.83	0.00	2636.08	1974.33	4911.24	72.99	0.00	2630.94	1965.58	4669.51	241.73	95.08	3
10	Sangrur	301.84	100.00	2658.08	1254.02	4313.94	62.15	0.00	2652.48	1254.02	3968.65	345.29	92.00	7
11	Fatehgarh Sahib	302.33	0.00	2680.08	1204.01	4186.42	40.50	0.00	2616.56	1190.02	3847.08	339.34	91.89	9
12	Ropar (Anandpur Sahib)	301.33	0.00	0.00	0.00	301.33	58.80	0.00	0.00	0.00	58.80	242.53	19.51	15
13	Mansa	0.00	0.00	0.00	806.16	806.16	0.00	0.00	0.00	806.16	806.16	0.00	100.00	2
14	Mukatsar	0.00	0.00	0.00	813.69	813.69	0.00	0.00	0.00	813.69	813.69	0.00	100.00	1
15	Tarn Taran (Khadoor Sahib)	301.40	100.00	0.00	1260.95	1662.35	180.85	33.03	0.00	1213.07	1426.95	235.40	85.84	13
Total		3920.07	763.94	34667.34	19154.94	58506.29	1244.94	33.03	33925.91	18496.30	53700.18	4806.11	91.79	

ITEM 2.2:WORKS COMPLETED FROM 1993-94 TO 31/8/2010 SITTING/EX MPs BOTH LS AND RS

As on 31/8/2010

SN.	Nodal District	Works Sanctioned					Works Completed					Pending Works (col.7-12)	%age of works completed Col.(12/7)	Rank
		Sitting Lok Sabha	Sitting Rajya Sabha	Previous Lok Sabha	Retd. Rajya Sabha	Total	Sitting Lok Sabha	Sitting Rajya Sabha	Previous Lok Sabha	Retd. Rajya Sabha	Total			
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>
1	Amritsar	106	0	5342	949	6397	0	0	4919	722	5641	756	88.18	12
2	Bathinda*	100	0	3134	0	3234	42	0	3087	0	3129	105	96.75	6
3	Faridkot	220	0	4495	254	4969	38	0	4488	254	4780	189	96.20	7
4	Ferozepur	98	0	2445	134	2677	40	0	2434	134	2608	69	97.42	4
5	Gurdaspur	88	0	2979	1813	4880	23	0	2888	1652	4563	317	93.50	8
6	Hoshiarpur	357	0	5404	1868	7629	71	0	5141	1289	6501	1128	85.21	13
7	Jalandhar	74	0	8325	999	9398	5	0	7798	902	8705	693	92.63	9
8	Ludhiana	105	0	2612	762	3479	3	0	2432	759	3194	285	91.81	10
9	Patiala	68	0	2345	2081	4494	3	0	2278	2070	4351	143	96.82	5
10	Sangrur	180	0	3890	1200	5270	55	0	3886	1200	5141	129	97.55	3
11	Fatehgarh Sahib	248	0	5333	1669	7250	9	0	4857	1643	6509	741	89.78	11
12	Ropar (Anandpur Sahib)	196	0	0	0	196	2	0	0	0	2	194	1.02	15
13	Mansa	0	0	0	983	983	0	0	0	983	983	0	100.00	1
14	Mukatsar	0	0	0	766	766	0	0	0	766	766	0	100.00	2
15	TarnTaran (Khadoor Sahib)	113	14	0	530	657	0	0	0	173	173	484	26.33	14
Total		1953	14	46304	14008	62279	291	0	44208	12547	57046	5233	91.60	

* 78 works discontinued 14h LS

SN	Nodal District	Total Funds available	Funds sanctioned	Unsanctioned Balance (col.3-col.4)	Actual Expenditure	Unutilised/ Unspent Balance (col.3 - col.6)	%age utilisation over funds available (col.6 over col.3)
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
<i>1</i>	<i>Amritsar</i>	<i>5437.13</i>	<i>5419.77</i>	<i>17.36</i>	<i>5309.57</i>	<i>127.56</i>	<i>97.65</i>
1.1	Amritsar Constituency	2756.60	2741.19	15.41	2711.90	44.70	98.38
1.2	Taran Tarn Constituency	2680.53	2678.58	1.95	2597.67	82.86	96.91
2	Bathinda	2649.12	2640.90	8.22	2618.41	30.71	98.84
3	Faridkot	2651.50	2595.91	55.59	2579.21	72.29	97.27
4	Ferozepur	2644.13	2637.39	6.74	2627.05	17.08	99.35
5	Gurdaspur	2644.97	2643.76	1.21	2639.01	5.96	99.77
6	Hoshiarpur	2666.94	2658.34	8.60	2636.34	30.60	98.85
<i>7</i>	<i>Jalandhar</i>	<i>5317.04</i>	<i>5287.18</i>	<i>29.86</i>	<i>5090.68</i>	<i>226.36</i>	<i>95.74</i>
7.1	Jalandhar Constituency	2664.03	2650.48	13.55	2545.78	118.25	95.56
7.2	Phillaur Constituency	2653.01	2636.7	16.31	2544.90	108.11	95.93
8	Ludhiana	2682.27	2670.51	11.76	2525.66	156.61	94.16
9	Patiala	2636.08	2635.94	0.14	2630.94	5.14	99.81
10	Fatehgarh Sahib	2680.08	2665.02	15.06	2616.56	63.52	97.63
11	Sangrur	2658.08	2654.48	3.60	2652.48	5.60	99.79
	Grand Total	34667.34	34509.20	158.14	33925.91	741.43	97.86

ITEM 3.2 : WORKS COMPLETED - EX LS MPs (UPTO 14TH LS)

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
1	Amritsar	5342	5419.77	4919	4684.79	423	734.98	4919	4684.79
1.1	Amritsar Constituency	2458	2741.19	2254	2473.26	204	267.93	2254	2473.26
1.2	Taran Tarn	2884	2678.58	2665	2211.53	219	467.05	2665	2211.53
2	Bathinda	3134	2640.90	3087	2574.66	47	66.24	3087	2574.66
3	Faridkot	4495	2595.91	4488	2556.09	7	39.82	4482	2538.13
4	Ferozepur	2445	2637.39	2434	2615.63	11	21.76	2412	2558.60
5	Gurdaspur	2979	2643.76	2888	2524.01	91	119.75	2702	2343.74
6	Hoshiarpur	5404	2658.34	5141	2596.70	263	61.64	5082	2565.70
7	Jalandhar	8325	5287.18	7798	4608.93	527	678.25	7798	4608.93
7.1	Jalandhar Constituency	3260	2650.48	2859	2205.26	401	445.22	2859	2205.26
7.2	Phillaur Constituency	5065	2636.70	4939	2403.67	126	233.03	4939	2403.67
8	Ludhiana	2612	2670.51	2432	2467.71	180	202.80	2432	2467.71
9	Patiala	2345	2635.94	2278	2495.91	67	140.03	2236	2416.53
10	Fatehgarh Sahib	5333	2665.02	4857	2407.67	476	257.35	4817	2394.96
11	Sangrur	3890	2654.48	3886	2645.75	4	8.73	3886	2643.75
	Grand Total	46304	34509.20	44208	32177.85	2096	2331.35	43853	31797.50

ITEM 4.1: UTILISATION OF FUNDS - EX RS MPs

SN	Nodal District	Total Funds Recd by the MP	Funds distributed to successor MPs	Funds to be distributed	Total Funds Sanctioned by the MP Col. {3-(4+5)}	Actual Exp.	Unspent Balance Col.(6-7)	%age utilisation over funds available Col. (7/6)
1	2	3	4	5	6	7	8	9
1	Amritsar -							
1.1	Sh.Raj Mohinder Singh (Ist term)	500.46	0.00	0.00	500.46	500.46	0.00	100.00
1.2	Sh.Raj Mohinder Singh (2nd term)	1147.45	0.00	5.24	1142.21	1015.41	126.80	88.90
<i>Total</i>		1647.91	0.00	5.24	1642.67	1515.87	126.80	92.28
2	Jalandhar							
2.1	Sh. Balbir Singh	438.80	55.04	0.00	383.76	383.76	0.00	100.00
2.2	Sh. Iqbal Singh	340.94	59.79	0.00	281.15	281.15	0.00	100.00
2.3	Sh. Barjinder Singh Hamdard	355.47	3.43	0.00	352.04	352.04	0.00	100.00
2.4	Sh. Naresh Gujral	726.86	0.00	70.93	655.93	631.27	24.66	96.24
<i>Total</i>		1862.07	118.26	70.93	1672.88	1648.22	24.66	98.53
3	Ludhiana							
3.1	Sh. Jagir Singh Dard	426.23	23.48	0.00	402.75	400.75	2.00	99.50
3.2	Sh. Mohinder Singh Kalyan	489.97	36.97	0.00	453.00	453.00	0.00	100.00
3.3	Sh.Lajpat Rai	1218.34	122.59	0.00	1095.75	1095.75	0.00	100.00
<i>Total</i>		2134.54	183.04	0.00	1951.50	1949.50	2.00	99.90
4	Patiala							
4.1	Sh. Vinod Sharma	414.26	16.34	0.00	397.92	395.92	2.00	99.50
4.2	Sh. Surinder Kumar Singla	389.46	38.59	0.00	350.87	350.87	0.00	100.00
4.3	Sh. Gurchran Singh Tohra	1253.39	27.60	0.25	1225.54	1218.79	6.75	99.45
<i>Total</i>		2057.11	82.53	0.25	1974.33	1965.58	8.75	99.56
5	Ferozepur - Sh. Virendera Kataria	441.58	46.58	0.00	395.00	395.00	0.00	100.00
6	Gurdaspur							
6.1	Sh. Bhupinder Singh Mann	212.81	9.70	0.00	203.11	203.11	0.00	100.00
6.2	Smt. Sukhbans Kaur Bhinder	558.87	11.47	0.00	547.40	547.00	0.40	99.93

ITEM 4.1: UTILISATION OF FUNDS - EX RS MPs

SN	Nodal District	Total Funds Recd by the MP	Funds distributed to successor MPs	Funds to be distributed	Total Funds Sanctioned by the MP Col. {3-(4+5)}	Actual Exp.	Unspent Balance Col.(6-7)	%age utilisation over funds available Col. (7/6)
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>
6.3	Sh. Ashwani Kumar	1170.15	0.00	122.84	1047.31	1010.45	36.86	96.48
	<i>Total</i>	<i>1941.83</i>	<i>21.17</i>	<i>122.84</i>	<i>1797.82</i>	<i>1760.56</i>	<i>37.26</i>	<i>97.93</i>
7	Mansa- Sh. Balwinder Singh Bhunder	847.15	40.99	0.00	806.16	806.16	0.00	100.00
8	Fatehgarh Sahib - Sh.Sukhdev Singh Libra	1263.10	59.09	0.00	1204.01	1190.02	13.99	98.84
9	Sangrur- Sh.Sukhdev Singh Dhindsa	1264.31	10.29	0.00	1254.02	1254.02	0.00	100.00
10	Faridkot - Smt.Gurcharan Kaur	678.06	19.79	0.00	658.27	658.27	0.00	100.00
11	Mukatsar - Sh.Sukhbir Singh Badal	834.70	0.00	21.01	813.69	813.69	0.00	100.00
12	Hoshiarpur							
12.1	Sh. Varinder Singh Bajwa	1262.50	0.00	0.22	1262.28	1144.87	117.41	90.70
12.2	Sh. Dharampal Sabharwal	1270.93	0.00	0.00	1270.93	1116.24	154.69	87.83
12.3	Smt. Ambika Soni	1263.75	0.00	73.32	1190.43	1065.23	125.20	89.48
	<i>Total</i>	<i>3797.18</i>	<i>0.00</i>	<i>73.54</i>	<i>3723.64</i>	<i>3326.34</i>	<i>397.30</i>	<i>89.33</i>
13	Tarn Taran - Sh. M.S.Gill	1277.83	0.00	16.88	1260.95	1213.07	47.88	96.20
	Grand Total	20047.37	581.74	310.69	19154.94	18496.30	658.64	96.56

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
1	2	3	4	5	6	7	8	9	10
1	Amritsar -								
1.1	Sh.Raj Mohinder Singh (Ist term)	308	500.46	308	500.46	0	0.00	308	500.46
1.2	Sh.Raj Mohinder Singh (2nd term)	641	1142.21	414	648.05	227	494.16	414	648.05
	<i>Total</i>	<i>949</i>	<i>1642.67</i>	<i>722</i>	<i>1148.51</i>	<i>227</i>	<i>494.16</i>	<i>722</i>	<i>1148.51</i>
2	Jalandhar								
2.1	Sh. Balbir Singh	301	383.76	298	381.76	3	2.00	298	381.76
2.2	Sh. Iqbal Singh	187	281.15	187	281.15	0	0.00	187	281.15
2.3	Sh. Barjinder Singh Hamdard	220	352.04	220	352.04	0	0.00	220	352.04
2.4	Sh. Naresh Gujral	291	655.93	197	389.61	94	266.32	197	389.61
	<i>Total</i>	<i>999</i>	<i>1672.88</i>	<i>902</i>	<i>1404.56</i>	<i>97</i>	<i>268.32</i>	<i>902</i>	<i>1404.56</i>
3	Ludhiana								
3.1	Sh. Jagir Singh Dard	289	402.75	287	400.75	2	2.00	287	400.75
3.2	Sh. Mohinder Singh Kalyan	153	453.00	152	448.00	1	5.00	152	448.00
3.3	Sh.Lajpat Rai	320	1095.75	320	1095.75	0	0.00	320	1095.75
	<i>Total</i>	<i>762</i>	<i>1951.50</i>	<i>759</i>	<i>1944.50</i>	<i>3</i>	<i>7.00</i>	<i>759</i>	<i>1944.50</i>
4	Patiala								
4.1	Sh. Vinod Sharma	259	397.92	258	395.92	1	2.00	258	395.92
4.2	Sh. Surinder Kumar Singla	404	350.87	404	350.87	0	0.00	404	350.87
4.3	Sh. Gurchran Singh Tohra	1418	1225.54	1408	1218.79	10	6.75	1408	1218.79
	<i>Total</i>	<i>2081</i>	<i>1974.33</i>	<i>2070</i>	<i>1965.58</i>	<i>11</i>	<i>8.75</i>	<i>2070</i>	<i>1965.58</i>
5	Ferozepur - Sh. Virendera Kataria	134	395.00	134	395.00	0	0.00	134	395.00
6	Gurdaspur								

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
6.1	Sh. Bhupinder Singh Mann	206	203.11	206	203.11	0	0.00	206	203.11
6.2	Smt. Sukhbans Kaur Bhinder	497	547.40	496	542.40	1	5.00	470	517.40
6.3	Sh. Ashwani Kumar	1110	1047.31	950	906.01	160	141.30	941	895.35
<i>Total</i>		1813	1797.82	1652	1651.52	161	146.30	1617	1615.86
7	Mansa - Sh. Balwinder Singh Bhunder	983	806.16	983	806.16	0	0.00	983	806.16
8	Fatehgarh Sahib* - Sh.Sukhdev Singh Libra	1669	1204.01	1643	1190.02	26	13.99	1643	1190.02
9	Sangrur** - Sh.Sukhdev Singh Dhindsa	1200	1254.02	1200	1254.02	0	0.00	1200	1254.02
10	Faridkot - Smt.Gurcharan Kaur	254	658.27	254	658.27	0	0.00	254	658.27
11	Mukatsar*** - Sh.Sukhbir Singh Badal	766	813.69	766	813.69	0	0.00	813.69	810.44
12	Hoshiarpur								
12.1	Sh. Varinder Singh Bajwa	946	1262.28	745	927.92	201	334.36	738	887.92
12.2	Sh. Dharampal Sabharwal	195	1270.93	133	840.94	62	429.99	123	690.94
12.3	Smt. Ambika Soni	727	1190.43	411	728.27	316	462.16	374	644.77
<i>Total</i>		1868	3723.64	1289	2497.13	579	1226.51	1235	2223.63
13	Tarn Taran - Sh. M.S.Gill	530	1260.95	173	593.08	357	667.87	173	593.08
Grand Total		14008	19154.94	12547	16322.04	1461	2832.9	12505.69	16009.63

* 59 works discontinued excluded

** 61 discontinued works included.

***Included two discontinued works.

SN	Nodal District	Total Fund available	Sanction				Actual Expenditure				Unsanctioned/Unspent			Performance During Aug., 2010	
			Upto previous month 31/7/10	During current month 31/8/10 Col (6-4)	Upto current month 31/8/10	% age of funds sanctioned Col (6/3)	Upto previous month 31/7/10	During current month 31/8/10 Col (10-8)	Upto current month 31/8/10	%age utilisation Col(10/3)	Unsanctioned Balance - Col (3-6)	Total Unspent Balance Col (3-10)	Unspent with the Executing Agencies as on 31/8/10 Col (13-12) =(6-10)	Unspent with the Executing Agencies as on 31/7/10 - Col (14+9-5) =(4-8)	%age of Funds spent during Aug.,10 Col (9/15)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Amritsar-Sh.Navjot Singh Sidhu	300.00	245.00	4.00	249.00	83.00	98.25	57.00	155.25	51.75	<u>51.00</u>	<u>144.75</u>	93.75	146.75	38.84
2	Bathinda-Smt. Harsimrat Kaur Badal	300.72	196.44	0.00	196.44	65.32	132.92	8.31	141.23	46.96	<u>104.28</u>	<u>159.49</u>	55.21	63.52	13.08
3	Faridkot-Smt Paramjit Kaur Gulshan	302.70	195.59	27.86	223.45	73.82	55.02	14.89	69.91	23.10	<u>79.25</u>	<u>232.79</u>	153.54	140.57	10.59
4	Ferozepur-Sh. Sher Singh Ghubia	302.87	198.96	13.00	211.96	69.98	137.71	13.32	151.03	49.87	<u>90.91</u>	<u>151.84</u>	60.93	61.25	21.75
5	Gurdaspur-Sh. Partap Singh Bajwa	302.02	105.78	6.50	112.28	37.18	49.83	24.64	74.47	24.66	<u>189.74</u>	<u>227.55</u>	37.81	55.95	44.04
6	Hoshiarpur- Smt. Santosh Chowdhary	302.04	195.25	15.49	210.74	69.77	108.00	13.25	121.25	40.14	<u>91.30</u>	<u>180.79</u>	89.49	87.25	15.19
7	Jalandhar-Sh.Mohinder Singh Kaypee	301.99	90.83	0.00	90.83	30.08	8.41	54.10	62.51	20.70	<u>211.16</u>	<u>239.48</u>	28.32	82.42	65.64
8	Ludhiana-Sh. Manish Tiwari	300.00	148.50	23.00	171.50	57.17	26.00	28.00	54.00	18.00	<u>128.50</u>	<u>246.00</u>	117.50	122.50	22.86
9	Patiala-Smt. Preneet Kaur	300.83	141.50	30.74	172.24	57.25	42.50	30.49	72.99	24.26	<u>128.59</u>	<u>227.84</u>	99.25	99.00	30.80
10	Sangrur-Sh. Vijay Inder Singla	301.84	131.59	21.80	153.39	50.82	56.05	6.10	62.15	20.59	<u>148.45</u>	<u>239.69</u>	91.24	75.54	8.08
11	Fatehgarh Sahib-Sh. Sukhdev Singh	302.33	121.70	10.70	132.40	43.79	30.50	10.00	40.50	13.40	<u>169.93</u>	<u>261.83</u>	91.90	91.20	10.96
12	Ropar-Sh.Ravneet Singh (Anandpur Sahib)	301.33	201.00	0.00	201.00	66.70	31.00	27.80	58.80	19.51	<u>100.33</u>	<u>242.53</u>	142.20	170.00	16.35
13	Tarn Taran-Dr.Rattan Singh Ajnala (Khadoor Sahib)	301.40	199.56	0.00	199.56	66.21	180.35	0.50	180.85	60.00	101.84	120.55	18.71	19.21	2.60
Grand Total		3920.07	2171.70	153.09	2324.79	59.30	956.54	288.40	1244.94	31.76	1595.28	2675.13	1079.85	1215.16	23.73

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
1	Amritsar-Sh.Navjot Singh Sidhu	106	249.00	0	0.00	106	249.00	0	0.00
2	Bathinda-Smt. Harsimrat Kaur Badal	100	196.44	42	86.96	58	109.48	31	62.46
3	Faridkot-Smt Paramjit Kaur Gulshan	220	223.45	38	46.16	182	177.29	1	0.50
4	Ferozepur-Sh. Sher Singh Ghubia	98	211.96	40	90.36	58	121.60	10	42.11
5	Gurdaspur-Sh. Partap Singh Bajwa	88	112.28	23	23.73	65	88.55	10	10.73
6	Hoshiarpur- Smt. Santosh Chowdhary	357	210.74	71	19.30	286	191.44	58	16.05
7	Jalandhar-Sh.Mohinder Singh Kaypee	74	90.83	5	7.00	69	83.83	5	7.00
8	Ludhiana-Sh. Manish Tiwari	105	171.50	3	6.00	102	165.50	3	6.00
9	Patiala-Smt. Preneet Kaur	68	172.24	3	17.00	65	155.24	3	17.00
10	Sangrur-Sh. Vijay Inder Singla	180	153.39	55	36.90	125	116.49	55	36.90
11	Fatehgarh Sahib-Sh. Sukhdev Singh	248	132.40	9	6.90	239	125.50	3	1.40
12	Ropar-Sh.Ravneet Singh (Anandpur Sahib)	196	201.00	2	1.00	194	200.00	2	1.00
13	Tarn Taran-Dr.Rattan Singh Ajnala (Khadoor Sahib)	113	199.56	0	0.00	113	199.56	0	0.00
Grand Total		1953	2324.79	291	341.31	1662	1983.48	181	201.15

SN	Nodal District	Total Fund available	Sanction				Actual Expenditure				Unsanctioned/Unspent			Performance During Aug., 2010	
			Upto previous month 31/7/10	During current month 31/8/10 Col (6-4)	Upto current month 31/8/10	% age of funds sanctioned Col (6/3)	Upto previous month 31/7/10	During current month 31/8/10 Col (10-8)	Upto current month 31/8/10	%age utilisation Col(10/3)	Unsanctioned Balance - Col (3-6)	Total Unspent Balance Col (3-10)	Unspent with the Executing Agencies as on 31/8/10 - Col (13-12) = (6-10)	Unspent with the Executing Agencies as on 31/7/10 - Col (14+9-5) = (4-8)	%age of Funds spent during Aug., 10 - Col (9/15)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	Gurdaspur														
1	Sh.Ashwani Kumar	122.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122.84	122.84	0.00	0.00	0.00
	Hoshiarpur														
2	Sh. Avinash Rai Khanna	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00	0.00
3	Smt. Ambika Soni	170.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Total</i>	<i>270.17</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>270.17</i>	<i>270.17</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
	Jalandhar														
4	Sh. Naresh Gujral	170.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	170.93	170.93	0.00	0.00	0.00
	Mansa														
5	Sh. Balwinder Singh Bhunder	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Taran Tarn														
6	Sh.Manohar Singh Gill	100	0.00	40.00	40.00	0.00	0.00	33.03	33.03	0.00	60.00	66.97	6.97	0.00	0.00
	Sangrur														
7	Sh. Sukhdev Singh Dhindsa	100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00	0.00
	Grand Total	763.94	0.00	40.00	40.00	0.00	0.00	33.03	33.03	0.00	723.94	730.91	0.00	0.00	0.00

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
	Gurdaspur								
1	Sh.Ashwani Kumar	0	0.00	0	0.00	0	0.00	0	0.00
	Hoshiarpur								
2	Sh. Avinash Rai Khanna	0	0.00	0	0	0	0.00	0	0
3	Smt. Ambika Soni	0	0.00	0	0.00	0	0.00	0	0.00
	<i>Total</i>	<i>0</i>	<i>0.00</i>	<i>0</i>	<i>0.00</i>	<i>0</i>	<i>0.00</i>	<i>0</i>	<i>0.00</i>
	Jalandhar								
4	Sh. Naresh Gujral	0	0.00	0	0.00	0	0.00	0	0.00
	Mansa								
5	Sh. Balwinder Singh Bhunder	0	0.00	0	0.00	0	0.00	0	0.00
	Taran Tarn								
6	Sh.Manohar Singh Gill	14	40.00	0	0.00	14	40.00	0	0.00
	Sangrur								
7	Sh. Sukhdev Singh Dhindsa	0	0	0	0.00	0	0.00	0	0.00
	Grand Total	14	40.00	0	0.00	14	40	0	0

ITEM 7.0 : Overall Nodal District-wise Progress of Computerisation

SN	Nodal District	Actual Works		*Works Uploaded Out of col. 3	Works uploaded Excess/Less (5-3)	%age of Works Uploaded (col. 5/3)	*Complete works placed on website out of col. 4	%age of complete works placed on website(col.8/4)
		Sanctioned	Completed					
1	2	3	4	5	6	7	8	9
1	Amritsar	6397	5641	6362	-35	99.45	4993	88.51
2	Faridkot	4969	4774	4925	-44	99.11	4731	99.10
3	Sangrur	5270	5133	5565	295	105.60	5137	100.08
4	Muktsar	766	763	765	-1	99.87	760	99.61
5	Taran Tarn	643	173	605	-38	94.09	149	86.13
6	Bathinda	3312	3101	3489	177	105.34	3086	99.52
7	Fatehgarh Sahib	7249	6496	7468	219	103.02	6472	99.63
8	Jalandhar	9398	8653	9137	-261	97.22	8124	93.89
9	Hoshiarpur	7572	6465	7785	213	102.81	6527	100.96
10	Mansa	983	983	983	0	100.00	983	100.00
11	Gurdaspur	4880	4543	4806	-74	98.48	3647	80.28
12	Firozpur	2677	2608	1974	-703	73.74	1864	71.47
13	Ludhiana	3480	3178	3513	33	100.95	3186	100.25
14	Patiala	4494	4351	4305	-189	95.79	4089	93.98
15	Ropar	196	2	112	-84	57.14	2	100.00
Total		62286	56864	61794	-492	99.21	53750	94.52

* As on 24/9/2010

Sr. No.	Constituency	Actual Works		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Amritsar-Sh.Navjot Singh Sidhu	106	0	102	0	0	102	0	0	102	96.23	#DIV/0!
2	Bathinda-Smt. Harsimrat Kaur Badal	100	42	100	43	21	36	0	8	100	100.00	102.38
3	Faridkot-Smt Paramjit Kaur Gulshan	220	38	56	3	0	53	0	20	56	25.45	7.89
4	Ferozepur-Sh. Sher Singh Ghubia	98	40	93	20	21	50	2	0	93	94.90	50.00
5	Gurdaspur-Sh. Partap Singh Bajwa	88	23	88	0	0	88	0	0	88	100.00	0.00
6	Hoshiarpur- Smt. Santosh Chowdhary	357	71	444	86	288	65	5	0	444	124.37	121.13
7	Jalandhar-Sh.Mohinder Singh Kaypee	74	5	74	9	0	65	0	1	74	100.00	180.00
8	Ludhiana-Sh. Manish Tiwari	105	3	99	0	0	99	0	0	99	94.29	0.00
9	Patiala-Smt. Preneet Kaur	68	3	88	6	2	80	0	189	88	129.41	200.00
10	Sangrur-Sh. Vijay Inder Singla	180	55	166	51	0	115	0	0	166	92.22	92.73
11	Fatehgarh Sahib-Sh. Sukhdev Singh	248	9	330	15	256	33	26	7	330	133.06	166.67
12	Ropar-Sh.Ravneet Singh (Anandpur Sahib)	196	2	112	2	110	0	0	2	112	57.14	100.00
13	Tarn Taran-Dr.Rattan Singh Ajnala (Khadoor Sahib)	113	0	73	0	0	73	0	0	73	64.60	#DIV/0!
Grand Total		1953	291	1825	235	698	859	33	227	1825	93.45	80.76

Sr. No.	Constituency	Actual Works		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
	Gurdaspur											
1	Sh.Ashwani Kumar	0	0	0	0	0	0	0	0	0	0.00	0.00
	Hoshiarpur											
2	Smt. Ambika Soni, RS	0	0	0	0	0	0	0	0	0	#DIV/0!	0.00
3	Sh.Avinash Rai Khanna	0	0	0	0	0	0	0	0	0	0.00	0.00
	Total	0	0	0	0	0	0	0	0	0	#DIV/0!	0.00
	Jalandhar											
4	Sh. Naresh Kumar Gujral	0	0	0	0	0	0	0	0	0	0.00	0.00
	Mansa											
5	Sh .Balwinder Singh Bhunder	0	0	0	0	0	0	0	0			
	Taran Tarn											
6	Sh. Manohar Singh Gill	14	0	0	0	0	0	0	0	0	0.00	0.00
	Sangrur											
7	Sh. Sukhdev Singh Dhindsa	0	0	0	0	0	0	0	0	0	0.00	0.00
	Total	14	0	0	0	0	0	0	0	0	0.00	0.00

Sr. No.	Constituency	Actual Works		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Amritsar	901	697	896	625	247	21	3	20	896	99.45	89.67
2	Bathinda	1003	850	996	877	36	13	70	8	996	99.30	103.18
3	Faridkot	1092	1080	1043	1007	12	13	11	20	1043	95.51	93.24
4	Ferozepur	587	582	610	579	8	0	23	0	610	103.92	99.48
5	Gurdaspur	1097	986	1076	690	62	324	0	92	1076	98.09	69.98
6	Hoshiarpur	1442	1200	1475	1243	199	6	27	0	1475	102.29	103.58
7	Jalandhar	772	336	701	198	138	363	2	1	701	90.80	58.93
8	Ludhiana	931	747	964	759	68	112	25	0	964	103.54	101.61
9	Patiala	457	390	450	340	94	16	0	189	450	98.47	87.18
10	Sangrur	1419	1407	1484	1415	1	4	64	0	1484	104.58	100.57
11	Roop Nagar	1911	1466	1966	1510	402	0	54	2	1966	102.88	103.00
12	Phillaur	1012	878	919	599	101	209	10	7	919	90.81	68.22
13	Tarn Taran	860	644	845	184	638	22	1	15	845	98.26	28.57
Total		13484	11263	13425	10026	2006	1103	290	354	13425	99.56	89.02

Sr. No.	Constituency	Actual Works		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Amritsar	1557	1557	1557	1555	0	1	1	21	1557	100.00	99.87
2	Bathinda	2209	2209	2209	2209	0	0	0	0	2209	100.00	100.00
3	Faridkot	3403	3402	3485	3472	1	1	11	20	3485	102.41	102.06
4	Ferozepur	1858	1852	1137	1131	6	0	0	0	1137	61.19	61.07
5	Gurdaspur	1882	1882	1848	1843	0	4	1	92	1848	98.19	97.93
6	Hoshiarpur	3905	3905	3932	3905	0	1	26	0	3932	100.69	100.00
7	Jalandhar	2488	2481	2489	2480	0	7	2	3	2489	100.04	99.96
8	Ludhiana	1682	1669	1684	1669	13	2	0	0	1684	100.12	100.00
9	Patiala	1888	1888	1689	1685	0	4	0	203	1689	89.46	89.25
10	Phillaur	4053	4051	4024	3973	21	18	12	17	4024	99.28	98.07
11	Ropar	3421	3378	3503	3368	33	0	102	20	3503	102.40	99.70
12	Sangrur	2471	2471	2647	2471	0	0	176	0	2647	107.12	100.00
13	Taran Tarn	2024	2021	2015	1997	1	17	0	16	2015	99.56	98.81
Total		32841	32766	32219	31758	75	55	331	392	32219	98.11	96.92

Sr. No.	District	Actual Works		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Amritsar											
	Sh.Raj Mohinder Singh (Ist term)	308	308	308	308	0	0	0	0	0	0.00	100.00
	Sh.Raj Mohinder Singh (2nd term)	641	414	639	324	11	304	0	0	0	0.00	78.26
	<i>Total</i>	949	722	947	632	11	304	0	0	0	0.00	87.53
2	Jalandhar											
2.1	Sh. Balbir Singh	301	298	301	301	0	0	0	0	118	118.00	101.01
2.2	Sh. Iqbal Singh	187	187	189	187	0	2	0	0	0	0.00	100.00
2.3	Sh. Barjinder Singh Hamdard	220	220	220	219	0	1	0	0	0	0.00	99.55
2.4	Sh. Naresh Gujral	291	197	218	158	0	58	2	2	3	3.00	80.20
	<i>Total</i>	999	902	928	865	0	61	2	2	121	121.00	95.90
3	Ludhiana											
3.1	Sh. Jagir Singh Dard	289	287	289	286	1	2	0	0	0	0.00	99.65
3.2	Sh. Mohinder Singh Kalyan	153	152	153	152	1	0	0	0	0	0.00	100.00
3.3	Sh.Lajpat Rai	320	320	324	320	1	0	3	3	0	0.00	100.00
	<i>Total</i>	762	759	766	758	3	2	3	3	0	0.00	99.87
4	Patiala											
4.1	Sh. Vinod Sharma	259	258	258	257	0	0	1	1	1	1.00	99.61
4.2	Sh. Surinder Kumar Singla	404	404	399	398	0	1	0	0	1	1.00	98.51
4.3	Sh.Gurcharan Singh Tohra	1418	1408	1418	1403	0	15	0	0	0	0.00	99.64
	<i>Total</i>	2081	2070	2075	2058	0	16	1	1	2	2.00	99.42
5	Ferozepur											
	Sh. Virendera Kataria	134	134	134	134	0	0	0	0	1	1.00	100.00
6	Gurdaspur											
6.1	Sh. Bhupinder Singh Mann	206	206	200	200	0	0	0	0	0	0.00	97.09

Sr. No.	District	Actual Works		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
6.2	Smt. Sukhbans Kaur Bhinder	497	496	502	317	159	26	0	0	4	4.00	63.91
6.3	Sh. Ashwani Kumar	1110	950	1091	597	7	487	0	0	8	8.00	62.84
<i>Total</i>		<i>1813</i>	<i>1652</i>	<i>1793</i>	<i>1114</i>	<i>166</i>	<i>513</i>	<i>0</i>	<i>0</i>	<i>12</i>	<i>12.00</i>	<i>67.43</i>
7	Mansa											
	Sh. Balwinder Singh Bhunder	983	983	983	983	0	0	0	0	6	6.00	100.00
8	Fatehgarh Sahib											
	Sh.Sukhdev Singh Libra	1669	1643	1669	1579	29	0	61	61	0	0.00	96.10
9	Sangrur											
	Sh.Sukhdev Singh Dhindsa	1200	1200	1268	1200	0	0	68	68	0	0.00	100.00
10	Faridkot											
	Smt. Gurcharan Kaur	254	254	255	249	0	0	6	6	0	0.00	98.03
11	Mukatsar											
	Sh.Sukhbir Singh Badal	766	766	765	760	1	2	2	2	1	1.00	99.22
12	Hoshiarpur											
12.1	Sh. Varinder Singh Bajwa	946	745	952	747	196	3	6	6	0	0.00	100.27
12.2	Sh. Dharampal Sabharwal	195	133	195	134	60	1	0	0	0	0.00	100.75
12.3	Smt.Ambika Soni	727	411	733	412	301	11	9	9	0	0.00	100.24
<i>Total</i>		<i>1868</i>	<i>1289</i>	<i>1880</i>	<i>1293</i>	<i>557</i>	<i>15</i>	<i>15</i>	<i>15</i>	<i>0</i>	<i>0.00</i>	<i>100.31</i>
13	Tarn Taran											
	Sh. M.S.Gill	530	173	532	149	263	120	0	0	0	0.00	86.13
Grand Total		14008	12547	13995	11774	1030	1033	158	158	13995	99.91	93.84