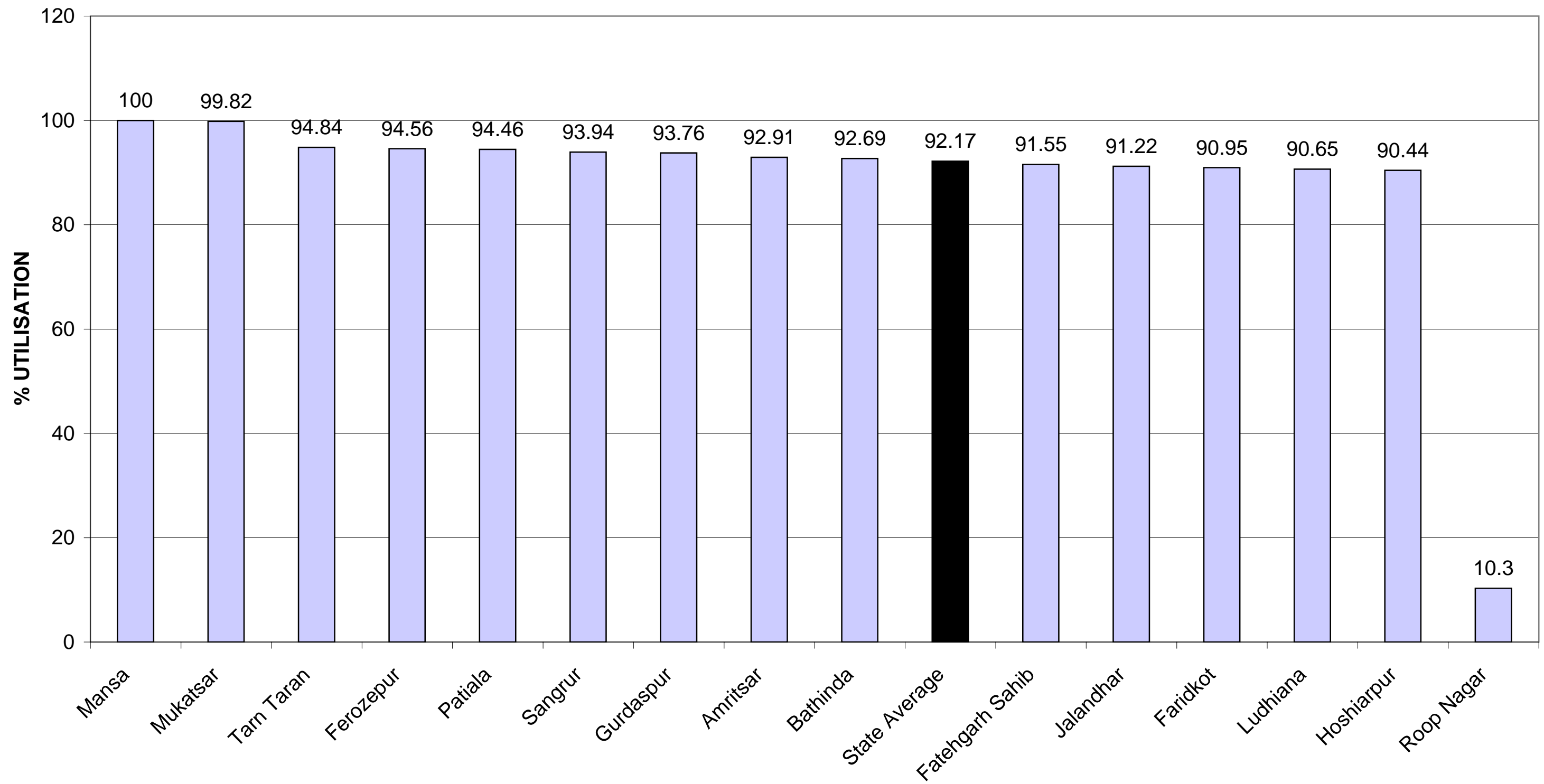


ITEM 2.1%AGE UTILISATION OF FUNDS UPTO 31-7-2010 SITTING/EX MPs BOTH LS AND RS SINCE INCEPTION(1993-1994)



NODAL DISTRICTS

Rup Nagar shows only 15th LS information

ITEM 1.1:INSTALLMENTS DUE - SITTING LS MPs

As on 31/7/2010

SN	Constituency	Installments not released by Govt. of India
		2010-11(Ist)
1	Amritsar	
2	Anandpur Sahib	
3	Bathinda	
4	Faridkot	
5	Fatehgarh Sahib	
6	Ferozepur	
7	Gurdaspur	
8	Hoshiarpur	
9	Jalandhar	
10	Khadoor Sahib	1
11	Ludhiana	
12	Patiala	
13	Sangrur	
Total		1

ITEM 1.2:INSTALLMENTS DUE - SITTING RS MPs

As on 31/7/2010

SN.	Name - Rajya Sabha MP	Installments not released by GOI
		2010-11 (Ist)
1	Sh. Ashwani Kumar (Gurdaspur)	1
2	Smt. Ambika Soni (Hoshiarpur)	1
3	Sh. Avinash Rai Khanna (Hoshiarpur)	1
4	Sh. Naresh Gujral (Jalandhar)	1
5	Sh. Manohar Singh Gill (Tarn Taran)	
6	Sh. Sukhdev Singh Dhindsa (Sangrur)	
7	Sh. Balwinder Singh Bunder (Mansa)	1
	Total	5

**ITEM 2.1:UTILISATION OF FUNDS - SITTING/EX MPs BOTH LS AND RS SINCE INCEPTION OF SCHEME
UP TO 31/7/2010**

SN	Nodal District	Funds available					Actual Expenditure					Unutilised funds (Col 7-Col 12)	% age utilisation of funds Col.(12/7)	Rank
		Sitting Lok Sabha	Sitting Rajya Sabha	Previous Lok Sabha	Retired Rajya Sabha	Total	Sitting Lok Sabha	Sitting Rajya Sabha	Previous Lok Sabha	Retired Rajya Sabha	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Amritsar	300.00	0.00	5437.13	1640.67	7377.80	98.25	0.00	5307.57	1448.87	6854.69	523.11	92.91	8
2	Bathinda	300.58	0.00	2658.79	0.00	2959.37	132.92	0.00	2610.05	0.00	2742.97	216.40	92.69	9
3	Faridkot	302.08	0.00	2651.50	660.31	3613.89	55.02	0.00	2575.76	656.22	3287.00	326.89	90.95	12
4	Ferozepur	302.44	0.00	2644.13	395.00	3341.57	137.71	0.00	2627.05	395.00	3159.76	181.81	94.56	4
5	Gurdaspur	300.02	0.00	2644.97	1796.32	4741.31	49.83	0.00	2639.01	1756.82	4445.66	295.65	93.76	7
6	Hoshiarpur	302.04	0.00	2666.42	3712.19	6680.65	108.00	0.00	2634.34	3299.34	6041.68	638.97	90.44	14
7	Jalandhar	301.99	0.00	5306.25	1673.06	7281.30	8.41	0.00	5085.12	1548.22	6641.75	639.55	91.22	11
8	Ludhiana	300.00	0.00	2682.17	1951.50	4933.67	26.00	0.00	2496.63	1949.50	4472.13	461.54	90.65	13
9	Patiala	300.83	0.00	2636.08	1974.33	4911.24	42.50	0.00	2630.94	1965.58	4639.02	272.22	94.46	5
10	Sangrur	301.84	0.00	2658.08	1254.02	4213.94	56.05	0.00	2648.53	1254.02	3958.60	255.34	93.94	6
11	Fatehgarh Sahib	300.58	0.00	2680.08	1204.01	4184.67	30.50	0.00	2610.81	1189.57	3830.88	353.79	91.55	10
12	Ropar (Anandpur Sahib)	300.83	0.00	0.00	0.00	300.83	31.00	0.00	0.00	0.00	31.00	269.83	10.30	15
13	Mansa	0.00	0.00	0.00	806.16	806.16	0.00	0.00	0.00	806.16	806.16	0.00	100.00	1
14	Mukatsar	0.00	0.00	0.00	813.69	813.69	0.00	0.00	0.00	812.26	812.26	1.43	99.82	2
15	Tarn Taran (Khadoor Sahib)	201.40	0.00	0.00	1260.95	1462.35	180.35	0.00	0.00	1206.57	1386.92	75.43	94.84	3
Total		3814.63	0.00	34665.60	19142.21	57622.44	956.54	0.00	33865.81	18288.13	53110.48	4511.96	92.17	

ITEM 2.2:WORKS COMPLETED FROM 1993-94 TO 31/7/2010 SITTING/EX MPs BOTH LS AND RS

As on 31/7/2010

SN.	Nodal District	Works Sanctioned					Works Completed					Pending Works (col.7-12)	%age of works completed Col.(12/7)	Rank
		Sitting Lok Sabha	Sitting Rajya Sabha	Previous Lok Sabha	Retd. Rajya Sabha	Total	Sitting Lok Sabha	Sitting Rajya Sabha	Previous Lok Sabha	Retd. Rajya Sabha	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Amritsar	104	0	5342	947	6393	0	0	4919	704	5623	770	87.96	12
2	Bathinda*	100	0	3134	0	3234	32	0	3059	0	3091	143	95.58	7
3	Faridkot	184	0	4495	254	4933	35	0	4482	251	4768	165	96.66	6
4	Ferozepur	91	0	2445	134	2670	27	0	2434	134	2595	75	97.19	4
5	Gurdaspur	85	0	2979	1812	4876	15	0	2868	1652	4535	341	93.01	8
6	Hoshiarpur	319	0	5347	1852	7518	58	0	5105	1250	6413	1105	85.30	13
7	Jalandhar	74	0	8325	999	9398	4	0	7746	881	8631	767	91.84	9
8	Ludhiana	88	0	2613	762	3463	3	0	2416	759	3178	285	91.77	10
9	Patiala	64	0	2345	2081	4490	1	0	2278	2070	4349	141	96.86	5
10	Sangrur	152	0	3890	1200	5242	44	0	3878	1200	5122	120	97.71	3
11	Fatehgarh Sahib	248	0	5332	1669	7249	9	0	4844	1642	6495	754	89.60	11
12	Ropar (Anandpur Sahib)	196	0	0	0	196	2	0	0	0	2	194	1.02	15
13	Mansa	0	0	0	983	983	0	0	0	983	983	0	100.00	1
14	Mukatsar	0	0	0	766	766	0	0	0	763	763	3	99.61	2
15	TarnTaran (Khadoor Sahib)	113	0	0	530	643	0	0	0	173	173	470	26.91	14
Total		1818	0	46247	13989	62054	230	0	44029	12462	56721	5333	91.41	

* 78 works discontinued 14h LS

ITEM 3.1:UTILISATION OF FUNDS EX LS MPs (UPTO 14TH LS)

SN	Nodal District	Total Funds available	Funds sanctioned	Unsanctioned Balance (col.3-col.4)	Actual Expenditure	Unutilised/ Unspent Balance (col.3 - col.6)	%age utilisation over funds available (col.6 over col.3)
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
<i>1</i>	<i>Amritsar</i>	<i>5437.13</i>	<i>5419.77</i>	<i>17.36</i>	<i>5307.57</i>	<i>129.56</i>	<i>97.62</i>
1.1	Amritsar Constituency	2756.60	2741.19	15.41	2711.90	44.70	98.38
1.2	Taran Tarn Constituency	2680.53	2678.58	1.95	2595.67	84.86	96.83
2	Bathinda	2658.79	2640.90	17.89	2610.05	48.74	98.17
3	Faridkot	2651.50	2595.91	55.59	2575.76	75.74	97.14
4	Ferozepur	2644.13	2634.63	9.50	2627.05	17.08	99.35
5	Gurdaspur	2644.97	2643.76	1.21	2639.01	5.96	99.77
6	Hoshiarpur	2666.42	2658.34	8.08	2634.34	32.08	98.80
<i>7</i>	<i>Jalandhar</i>	<i>5306.25</i>	<i>5287.21</i>	<i>19.04</i>	<i>5085.12</i>	<i>221.13</i>	<i>95.83</i>
7.1	Jalandhar Constituency	2653.24	2650.51	2.73	2540.22	113.02	95.74
7.2	Phillaur Constituency	2653.01	2636.7	16.31	2544.90	108.11	95.93
8	Ludhiana	2682.17	2672.51	9.66	2496.63	185.54	93.08
9	Patiala	2636.08	2635.94	0.14	2630.94	5.14	99.81
10	Fatehgarh Sahib	2680.08	2665.02	15.06	2610.81	69.27	97.42
11	Sangrur	2658.08	2647.48	10.60	2648.53	9.55	99.64
	Grand Total	34665.60	34501.47	164.13	33865.81	799.79	97.69

ITEM 3.2 : WORKS COMPLETED - EX LS MPs (UPTO 14TH LS)

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
<i>1</i>	<i>Amritsar</i>	5342	5419.77	4919	4684.79	423	734.98	4919	4684.79
1.1	Amritsar Constituency	2458	2741.19	2254	2473.26	204	267.93	2254	2473.26
1.2	Taran Tarn	2884	2678.58	2665	2211.53	219	467.05	2665	2211.53
2	Bathinda	3134	2640.90	3059	2548.01	75	92.89	3059	2548.01
3	Faridkot	4495	2595.91	4482	2538.13	13	57.78	4482	2538.13
4	Ferozepur	2445	2634.63	2434	2615.63	11	19.00	2412	2558.60
5	Gurdaspur	2979	2643.76	2868	2503.76	111	140.00	2702	2343.74
6	Hoshiarpur	5347	2658.34	5105	2575.70	242	82.64	5082	2565.70
<i>7</i>	<i>Jalandhar</i>	8325	5287.21	7746	4552.95	579	734.26	7746	4552.95
7.1	Jalandhar Constituency	3260	2650.51	2817	2165.13	443	485.38	2817	2165.13
7.2	Phillaur Constituency	5065	2636.70	4929	2387.82	136	248.88	4929	2387.82
8	Ludhiana	2613	2672.51	2416	2444.26	197	228.25	2416	2444.26
9	Patiala	2345	2635.94	2278	2495.91	67	140.03	2236	2416.53
10	Fatehgarh Sahib	5332	2665.02	4844	2407.67	488	257.35	4817	2394.96
11	Sangrur	3890	2647.48	3878	2634.68	12	12.8	3878	2634.68
	Grand Total	46247	34501.47	44029	32001.49	2218	2499.98	43749	31682.35

SN	Nodal District	Total Funds Recd by the MP	Funds distributed to successor MPs	Funds to be distributed	Total Funds Sanctioned by the MP Col. {3-(4+5)}	Actual Exp.	Unspent Balance Col.(6-7)	%age utilisation over funds available Col. (7/6)
1	2	3	4	5	6	7	8	9
1	Amritsar -							
1.1	Sh.Raj Mohinder Singh (Ist term)	500.46	0.00	0.00	500.46	500.46	0.00	100.00
1.2	Sh.Raj Mohinder Singh (2nd term)	1147.45	0.00	7.24	1140.21	948.41	191.80	83.18
<i>Total</i>		1647.91	0.00	7.24	1640.67	1448.87	191.80	88.31
2	Jalandhar							
2.1	Sh. Balbir Singh	438.80	55.04	0.00	383.76	383.76	0.00	100.00
2.2	Sh. Iqbal Singh	340.94	59.79	0.00	281.15	281.15	0.00	100.00
2.3	Sh. Barjinder Singh Hamdard	355.47	3.43	0.00	352.04	352.04	0.00	100.00
2.4	Sh. Naresh Gujral	726.60	0.00	70.49	656.11	531.27	124.84	80.97
<i>Total</i>		1861.81	118.26	70.49	1673.06	1548.22	124.84	92.54
3	Ludhiana							
3.1	Sh. Jagir Singh Dard	426.23	23.48	0.00	402.75	400.75	2.00	99.50
3.2	Sh. Mohinder Singh Kalyan	489.97	36.97	0.00	453.00	453.00	0.00	100.00
3.3	Sh.Lajpat Rai	1218.34	122.59	0.00	1095.75	1095.75	0.00	100.00
<i>Total</i>		2134.54	183.04	0.00	1951.50	1949.50	2.00	99.90
4	Patiala							
4.1	Sh. Vinod Sharma	414.26	16.34	0.00	397.92	395.92	2.00	99.50
4.2	Sh. Surinder Kumar Singla	389.46	38.59	0.00	350.87	350.87	0.00	100.00
4.3	Sh. Gurchran Singh Tohra	1253.39	27.60	0.25	1225.54	1218.79	6.75	99.45
<i>Total</i>		2057.11	82.53	0.25	1974.33	1965.58	8.75	99.56
5	Ferozepur - Sh. Virendera Kataria	441.58	46.58	0.00	395.00	395.00	0.00	100.00
6	Gurdaspur							
6.1	Sh. Bhupinder Singh Mann	212.81	9.70	0.00	203.11	203.11	0.00	100.00
6.2	Smt. Sukhbans Kaur Bhinder	558.87	11.47	0.00	547.40	547.00	0.40	99.93

SN	Nodal District	Total Funds Recd by the MP	Funds distributed to successor MPs	Funds to be distributed	Total Funds Sanctioned by the MP Col. {3-(4+5)}	Actual Exp.	Unspent Balance Col.(6-7)	%age utilisation over funds available Col. (7/6)
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>
6.3	Sh. Ashwani Kumar	1170.15	0.00	124.34	1045.81	1006.71	39.10	96.26
	<i>Total</i>	<i>1941.83</i>	<i>21.17</i>	<i>124.34</i>	<i>1796.32</i>	<i>1756.82</i>	<i>39.50</i>	<i>97.80</i>
7	Mansa- Sh. Balwinder Singh Bhunder	847.15	40.99	0.00	806.16	806.16	0.00	100.00
8	Fatehgarh Sahib - Sh.Sukhdev Singh Libra	1263.10	59.09	0.00	1204.01	1189.57	14.44	98.80
9	Sangrur- Sh.Sukhdev Singh Dhindsa	1264.31	10.29	0.00	1254.02	1254.02	0.00	100.00
10	Faridkot - Smt.Gurcharan Kaur	679.80	19.47	0.02	660.31	656.22	4.09	99.38
11	Mukatsar - Sh.Sukhbir Singh Badal	834.70	0.00	21.01	813.69	812.26	1.43	99.82
12	Hoshiarpur							
12.1	Sh. Varinder Singh Bajwa	1262.50	0.00	11.67	1250.83	1138.87	111.96	91.05
12.2	Sh. Dharampal Sabharwal	1270.93	0.00	0.00	1270.93	1106.24	164.69	87.04
12.3	Smt. Ambika Soni	1260.60	0.00	70.17	1190.43	1054.23	136.20	88.56
	<i>Total</i>	<i>3794.03</i>	<i>0.00</i>	<i>81.84</i>	<i>3712.19</i>	<i>3299.34</i>	<i>412.85</i>	<i>88.88</i>
13	Tarn Taran - Sh. M.S.Gill	1277.83	0.00	16.88	1260.95	1206.57	54.38	95.69
	Grand Total	20045.70	581.42	322.07	19142.21	18288.13	854.08	95.54

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
1	2	3	4	5	6	7	8	9	10
1	Amritsar -								
1.1	Sh.Raj Mohinder Singh (Ist term)	308	500.46	308	500.46	0	0.00	308	500.46
1.2	Sh.Raj Mohinder Singh (2nd term)	639	1140.21	396	620.05	243	520.16	396	620.05
	<i>Total</i>	<i>947</i>	<i>1640.67</i>	<i>704</i>	<i>1120.51</i>	<i>243</i>	<i>520.16</i>	<i>704</i>	<i>1120.51</i>
2	Jalandhar								
2.1	Sh. Balbir Singh	301	383.76	298	381.76	3	2.00	298	381.76
2.2	Sh. Iqbal Singh	187	281.15	187	281.15	0	0.00	187	281.15
2.3	Sh. Barjinder Singh Hamdard	220	352.04	220	352.04	0	0.00	220	352.04
2.4	Sh. Naresh Gujral	291	656.11	176	310.21	115	345.90	176	310.21
	<i>Total</i>	<i>999</i>	<i>1673.06</i>	<i>881</i>	<i>1325.16</i>	<i>118</i>	<i>347.90</i>	<i>881</i>	<i>1325.16</i>
3	Ludhiana								
3.1	Sh. Jagir Singh Dard	289	402.75	287	400.75	2	2.00	287	400.75
3.2	Sh. Mohinder Singh Kalyan	153	453.00	152	448.00	1	5.00	152	448.00
3.3	Sh.Lajpat Rai	320	1095.75	320	1095.75	0	0.00	320	1095.75
	<i>Total</i>	<i>762</i>	<i>1951.50</i>	<i>759</i>	<i>1944.50</i>	<i>3</i>	<i>7.00</i>	<i>759</i>	<i>1944.50</i>
4	Patiala								
4.1	Sh. Vinod Sharma	259	397.92	258	395.92	1	2.00	258	395.92
4.2	Sh. Surinder Kumar Singla	404	350.87	404	350.87	0	0.00	404	350.87
4.3	Sh. Gurchran Singh Tohra	1418	1225.54	1408	1218.79	10	6.75	1408	1218.79
	<i>Total</i>	<i>2081</i>	<i>1974.33</i>	<i>2070</i>	<i>1965.58</i>	<i>11</i>	<i>8.75</i>	<i>2070</i>	<i>1965.58</i>
5	Ferozepur - Sh. Virendera Kataria	134	395.00	134	395.00	0	0.00	134	395.00
6	Gurdaspur								

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
1	2	3	4	5	6	7	8	9	10
6.1	Sh. Bhupinder Singh Mann	206	203.11	206	203.11	0	0.00	206	203.11
6.2	Smt. Sukhbans Kaur Bhinder	497	547.40	496	542.40	1	5.00	470	517.40
6.3	Sh. Ashwani Kumar	1109	1045.81	950	906.01	159	139.80	941	895.35
<i>Total</i>		1812	1796.32	1652	1651.52	160	144.80	1617	1615.86
7	Mansa - Sh. Balwinder Singh Bhunder	983	806.16	983	806.16	0	0.00	983	806.16
8	Fatehgarh Sahib* - Sh.Sukhdev Singh Libra	1669	1204.01	1642	1189.32	27	14.69	1642	1189.57
9	Sangrur** - Sh.Sukhdev Singh Dhindsa	1200	1254.02	1200	1254.02	0	0.00	1200	1254.02
10	Faridkot - Smt.Gurcharan Kaur	254	660.31	251	656.22	3	4.09	246	648.55
11	Mukatsar*** - Sh.Sukhbir Singh Badal	766	813.69	763	811.24	3	2.45	761	810.44
12	Hoshiarpur								
12.1	Sh. Varinder Singh Bajwa	944	1250.83	742	897.92	202	352.91	738	887.92
12.2	Sh. Dharampal Sabharwal	195	1270.93	131	830.94	64	439.99	123	690.94
12.3	Smt. Ambika Soni	713	1190.43	377	677.77	336	512.66	374	644.77
<i>Total</i>		1852	3712.19	1250	2406.63	602	1305.56	1235	2223.63
13	Tarn Taran - Sh. M.S.Gill	530	1260.95	173	593.08	357	667.87	173	593.08
Grand Total		13989	19142.21	12462	16118.94	1527	3023.27	12405	15892.06

* 59 works discontinued excluded

** 61 discontinued works included.

***Included two discontinued works.

SN	Nodal District	Total Fund available	Sanction				Actual Expenditure				Unsanctioned/Unspent			Performance During July 2010	
			Upto previous month 30/6/10	During current month 31/7/10 Col (6-4)	Upto current month 31/7/10	% age of funds sanctioned Col (6/3)	Upto previous month 30/6/10	During current month 31/7/10 Col (10-8)	Upto current month 31/7/10	%age utilisation Col(10/3)	Unsanctioned Balance - Col (3-6)	Total Unspent Balance Col (3-10)	Unspent with the Executing Agencies as on 31/7/10 Col (13-12) =(6-10)	Unspent with the Executing Agencies as on 30/6/10 - Col (14+9-5) =(4-8)	%age of Funds spent during July, 10 Col (9/15)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Amritsar-Sh.Navjot Singh Sidhu	300.00	199.50	45.50	245.00	81.67	73.25	25.00	98.25	32.75	<u>55.00</u>	<u>201.75</u>	146.75	126.25	19.80
2	Bathinda-Smt. Harsimrat Kaur Badal	300.58	196.29	0.15	196.44	65.35	122.50	10.42	132.92	44.22	<u>104.14</u>	<u>167.66</u>	63.52	73.79	14.12
3	Faridkot-Smt Paramjit Kaur Gulshan	302.08	94.19	101.40	195.59	64.75	50.06	4.96	55.02	18.21	<u>106.49</u>	<u>247.06</u>	140.57	44.13	11.24
4	Ferozepur-Sh. Sher Singh Ghubia	302.44	184.96	14.00	198.96	65.78	106.65	31.06	137.71	45.53	<u>103.48</u>	<u>164.73</u>	61.25	78.31	39.66
5	Gurdaspur-Sh. Partap Singh Bajwa	300.02	96.78	9.00	105.78	35.26	41.23	8.60	49.83	16.61	<u>194.24</u>	<u>250.19</u>	55.95	55.55	15.48
6	Hoshiarpur- Smt. Santosh Chowdhary	302.04	185.49	9.76	195.25	64.64	102.00	6.00	108.00	35.76	<u>106.79</u>	<u>194.04</u>	87.25	83.49	7.19
7	Jalandhar-Sh.Mohinder Singh Kaypee	301.99	81.80	9.03	90.83	30.08	8.41	0.00	8.41	2.78	<u>211.16</u>	<u>293.58</u>	82.42	73.39	0.00
8	Ludhiana-Sh. Manish Tiwari	300.00	77.00	71.50	148.50	49.50	20.00	6.00	26.00	8.67	<u>151.50</u>	<u>274.00</u>	122.50	57.00	10.53
9	Patiala-Smt. Preneet Kaur	300.83	99.86	41.64	141.50	47.04	35.50	7.00	42.50	14.13	<u>159.33</u>	<u>258.33</u>	99.00	64.36	10.88
10	Sangrur-Sh. Vijay Inder Singla	301.84	103.54	28.05	131.59	43.60	49.25	6.80	56.05	18.57	<u>170.25</u>	<u>245.79</u>	75.54	54.29	12.53
11	Fatehgarh Sahib-Sh. Sukhdev Singh	300.58	109.40	12.30	121.70	40.49	27.50	3.00	30.50	10.15	<u>178.88</u>	<u>270.08</u>	91.20	81.90	3.66
12	Ropar-Sh.Ravneet Singh (Anandpur Sahib)	300.83	99.00	102.00	201.00	66.82	26.25	4.75	31.00	10.30	<u>99.83</u>	<u>269.83</u>	170.00	72.75	6.53
13	Tarn Taran-Dr.Rattan Singh Ajnala (Khadoor Sahib)	201.40	199.56	0.00	199.56	99.09	180.35	0.00	180.35	89.55	1.84	21.05	19.21	19.21	0.00
Grand Total		3814.63	1727.37	444.33	2171.70	56.93	842.95	113.59	956.54	25.08	1642.93	2858.09	1215.16	884.42	12.84

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
1	Amritsar-Sh.Navjot Singh Sidhu	104	245.00	0	0.00	104	245.00	0	0.00
2	Bathinda-Smt. Harsimrat Kaur Badal	100	196.44	32	63.46	68	132.98	31	62.46
3	Faridkot-Smt Paramjit Kaur Gulshan	184	195.59	35	38.86	149	156.73	1	0.50
4	Ferozepur-Sh. Sher Singh Ghubia	91	198.96	27	68.36	64	130.60	10	42.11
5	Gurdaspur-Sh. Partap Singh Bajwa	85	105.78	15	16.18	70	89.60	10	10.73
6	Hoshiarpur- Smt. Santosh Chowdhary	319	195.25	58	16.05	261	179.20	58	16.05
7	Jalandhar-Sh.Mohinder Singh Kaypee	74	90.83	4	4.00	70	86.83	4	4.00
8	Ludhiana-Sh. Manish Tiwari	88	148.50	3	6.00	85	142.50	3	6.00
9	Patiala-Smt. Preneet Kaur	64	141.50	1	10.00	63	131.50	1	10.00
10	Sangrur-Sh. Vijay Inder Singla	152	131.59	44	30.80	108	100.79	44	30.80
11	Fatehgarh Sahib-Sh. Sukhdev Singh	248	121.70	9	6.90	239	114.80	3	1.40
12	Ropar-Sh.Ravneet Singh (Anandpur Sahib)	196	201.00	2	1.00	194	200.00	2	1.00
13	Tarn Taran-Dr.Rattan Singh Ajnala (Khadoor Sahib)	113	199.56	0	0.00	113	199.56	0	0.00
Grand Total		1818	2171.70	230	261.61	1588	1910.09	167	185.05

SN	Nodal District	Total Fund available	Sanction				Actual Expenditure				Unsanctioned/Unspent			Performance During July 2010	
			Upto previous month 30/6/10	During current month 31/7/10 Col (6-4)	Upto current month 31/7/10	% age of funds sanctioned Col (6/3)	Upto previous month 30/6/10	During current month 31/7/10 Col (10-8)	Upto current month 31/7/10	%age utilisation Col(10/3)	Unsanctioned Balance - Col (3-6)	Total Unspent Balance Col (3-10)	Unspent with the Executing Agencies as on 31/7/10 - Col (13-12) = (6-10)	Unspent with the Executing Agencies as on 30/6/10 - Col (14+9-5) = (4-8)	%age of Funds spent during July, 10 - Col (9/15)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	Gurdaspur														
1	Sh.Ashwani Kumar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Hoshiarpur														
2	Sh. Avinash Rai Khanna	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Smt. Ambika Soni	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Total</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
	Jalandhar														
4	Sh. Naresh Gujral	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Mansa														
5	Sh. Balwinder Singh Bhunder	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Taran Tarn														
6	Sh.Manohar Singh Gill	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sangrur														
7	Sh. Sukhdev Singh Dhindsa	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Grand Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
	Gurdaspur								
1	Sh.Ashwani Kumar	0	0.00	0	0.00	0	0.00	0	0.00
	Hoshiarpur								
2	Sh. Avinash Rai Khanna	0	0.00	0	0	0	0.00	0	0
3	Smt. Ambika Soni	0	0.00	0	0.00	0	0.00	0	0.00
	<i>Total</i>	<i>0</i>	<i>0.00</i>	<i>0</i>	<i>0.00</i>	<i>0</i>	<i>0.00</i>	<i>0</i>	<i>0.00</i>
	Jalandhar								
4	Sh. Naresh Gujral	0	0.00	0	0.00	0	0.00	0	0.00
	Mansa								
5	Sh. Balwinder Singh Bhunder	0	0.00	0	0.00	0	0.00	0	0.00
	Taran Tarn								
6	Sh.Manohar Singh Gill	0	0	0	0.00	0	0.00	0	0.00
	Sangrur								
7	Sh. Sukhdev Singh Dhindsa	0	0	0	0.00	0	0	0	0.00
	Grand Total	<i>0</i>	<i>0.00</i>	<i>0</i>	<i>0.00</i>	<i>0</i>	<i>0.00</i>	<i>0</i>	<i>0.00</i>

ITEM 7.0 : Overall Nodal District-wise Progress of Computerisation

SN	Nodal District	Actual Works		Works Uploaded Out of col. 3	Works uploaded Excess/Less (5-3)	%age of Works Uploaded (col. 5/3)	Complete works placed on website out of col. 4	%age of complete works placed on website(col.8/4)
		Sanctioned	Completed					
1	2	3	4	5	6	7	8	9
1	Amritsar	6393	5623	6283	-110	98.28	4807	85.49
2	Faridkot	4933	4768	4743	-190	96.15	4619	96.88
3	Sangrur	5242	5122	5216	-26	99.50	4999	97.60
4	Muktsar	766	763	765	-1	99.87	761	99.74
5	Taran Tarn	643	173	412	-231	64.07	149	86.13
6	Bathinda	3312	3091	3311	-1	99.97	3060	99.00
7	Fatehgarh Sahib	7249	6495	7227	-22	99.70	6346	97.71
8	Jalandhar	9398	8631	9013	-385	95.90	8088	93.71
9	Hoshiarpur	7518	6413	7451	-67	99.11	6306	98.33
10	Mansa	983	983	983	0	100.00	983	100.00
11	Gurdaspur	4876	4535	4674	-202	95.86	3676	81.06
12	Firozpur	2670	2595	2661	-9	99.66	2567	98.92
13	Ludhiana	3463	3178	3388	-75	97.83	3142	98.87
14	Patiala	4490	4349	4407	-83	98.15	4245	97.61
15	Ropar	196	2	89	-107	45.41	2	100.00
Total		62132	56721	60623	-1509	97.57	53750	94.76

Sr. No.	Constituency	Actual Works		Works Uploaded							
		Sanctioned	Completed	Completed	Ongoing	Yet Not Started	Discontinued	Delayed	Total Works Placed on Website (5+6+7+8)	% of Works Placed on Website (10/3)	% of Completed Works on Website (5/4)
1	2	3	4	5	6	7	8	9	10	11	12
1	Amritsar-Sh.Navjot Singh Sidhu	104	0	0	0	65	0	0	65	62.50	#DIV/0!
2	Bathinda-Smt. Harsimrat Kaur Badal	100	32	31	31	37	0	1	99	99.00	96.88
3	Faridkot-Smt Paramjit Kaur Gulshan	184	35	2	26	35	0	0	63	34.24	5.71
4	Ferozepur-Sh. Sher Singh Ghubia	91	27	6	31	43	2	6	82	90.11	22.22
5	Gurdaspur-Sh. Partap Singh Bajwa	85	15	0	0	4	0	0	4	4.71	0.00
6	Hoshiarpur- Smt. Santosh Chowdhary	319	58	0	321	1	0	0	322	100.94	0.00
7	Jalandhar-Sh.Mohinder Singh Kaypee	74	4	3	0	61	0	0	64	86.49	75.00
8	Ludhiana-Sh. Manish Tiwari	88	3	0	0	0	0	0	0	0.00	0.00
9	Patiala-Smt. Preneet Kaur	64	1	0	0	9	0	0	9	14.06	0.00
10	Sangrur-Sh. Vijay Inder Singla	152	44	32	0	73	0	0	105	69.08	72.73
11	Fatehgarh Sahib-Sh. Sukhdev Singh	248	9	3	223	0	0	0	226	91.13	33.33
12	Ropar-Sh.Ravneet Singh (Anandpur Sahib)	196	2	2	87	0	0	1	89	45.41	100.00
13	Tarn Taran-Dr.Rattan Singh Ajnala (Khadoor Sahib)	113	0	0	0	0	0	0	0	0.00	#DIV/0!
Grand Total		1818	230	79	719	328	2	8	1128	62.05	34.35

Sr. No.	Constituency	Actual Works		Works Uploaded							
		Sanctioned	Completed	Completed	Ongoing	Yet Not Started	Discontinued	Delayed	Total Works Placed on Website (5+6+7+8)	% of Works Placed on Website (10/3)	% of Completed Works on Website (5/4)
1	2	3	4	5	6	7	8	9	10	11	12
	Gurdaspur										
1	Sh.Ashwani Kumar	0	0	0	0	0	0	0	0	0.00	0.00
	Hoshiarpur										
2	Smt. Ambika Soni, RS	0	0	0	0	0	0	0	0	#DIV/0!	0.00
3	Sh.Avinash Rai Khanna	0	0	0	0	0	0	0	0	0.00	0.00
	Total	0	0	0	0	0	0	0	0	#DIV/0!	0.00
	Jalandhar										
4	Sh. Naresh Kumar Gujral	0	0	0	0	0	0	0	0	0.00	0.00
	Mansa										
5	Sh .Balwinder Singh Bhunder	0	0	0							
	Taran Tarn										
6	Sh. Manohar Singh Gill	0	0	0	0	0	0	0	0	0.00	0.00
	Sangrur										
7	Sh. Sukhdev Singh Dhindsa	0	0	0	0	0	0	0	0	0.00	0.00
	Total	0	0	0	0	0	0	0	0	0.00	0.00

Sr. No.	Constituency	Actual Works		Works Uploaded							
		Sanctioned	Completed	Completed	Ongoing	Yet Not Started	Discontinued	Delayed	Total Works Placed on Website (5+6+7+8)	% of Works Placed on Website (10/3)	% of Completed Works on Website (5/4)
1	2	3	4	5	6	7	8	9	10	11	12
1	Amritsar	901	697	625	266	6	3	1	900	99.89	89.67
2	Bathinda	1003	850	851	58	16	78	18	1003	100.00	100.12
3	Faridkot	1092	1080	996	12	0	13	84	1021	93.50	92.22
4	Ferozepur	587	582	579	8	0	0	91	587	100.00	99.48
5	Gurdaspur	1097	986	692	62	283	0	3	1037	94.53	70.18
6	Hoshiarpur	1442	1200	1178	213	0	26	144	1417	98.27	98.17
7	Jalandhar	772	336	191	138	261	2	2	592	76.68	56.85
8	Ludhiana	931	747	721	78	140	5	3	944	101.40	96.52
9	Patiala	457	390	298	73	63	0	2	434	94.97	76.41
10	Sangrur	1419	1407	1296	1	23	52	133	1372	96.69	92.11
11	Roop Nagar	1911	1466	1440	471	0	0	17	1911	100.00	98.23
12	Phillaur	1012	878	571	105	219	9	16	904	89.33	65.03
13	Tarn Taran	860	644	184	653	22	1	1	860	100.00	28.57
Total		13484	11263	9622	2138	1033	189	515	12982	96.28	85.43

Sr. No.	Constituency	Actual Works		Works Uploaded							
		Sanctioned	Completed	Completed	Ongoing	Yet Not Started	Discontinued	Delayed	Total Works Placed on Website (5+6+7+8)	% of Works Placed on Website (10/3)	% of Completed Works on Website (5/4)
1	2	3	4	5	6	7	8	9	10	11	12
1	Amritsar	1557	1557	1556	0	0	1	0	1557	100.00	99.94
2	Bathinda	2209	2209	2209	0	0	0	3	2209	100.00	100.00
3	Faridkot	3403	3402	3400	1	1	3	23	3405	100.06	99.94
4	Ferozepur	1858	1852	1848	7	3	0	13	1858	100.00	99.78
5	Gurdaspur	1882	1882	1867	0	3	1	0	1871	99.42	99.20
6	Hoshiarpur	3905	3905	3893	6	6	0	581	3905	100.00	99.69
7	Jalandhar	2488	2481	2481	0	3	2	557	2486	99.92	100.00
8	Ludhiana	1682	1669	1663	19	0	0	2	1682	100.00	99.64
9	Patiala	1888	1888	1888	0	0	0	118	1888	100.00	100.00
10	Phyllaur	4053	4051	3987	22	21	12	688	4042	99.73	98.42
11	Ropar	3421	3378	3324	59	11	27	56	3421	100.00	98.40
12	Sangrur	2471	2471	2471	0	0	0	20	2471	100.00	100.00
13	Taran Tarn	2024	2021	1998	1	0	0	0	1999	98.76	98.86
Total		32841	32766	32585	115	48	46	2061	32794	99.86	99.45

Sr. No.	District	Actual Works		Works Uploaded							
		Sanctioned	Completed	Completed	Ongoing	Yet Not Started	Discontinued	Delayed	Total Works Placed on Website (5+6+7+8)	% of Works Placed on Website (10/3)	% of Completed Works on Website (5/4)
1	2	3	4	5	6	7	8	9	10	11	12
1	Amritsar										
	Sh.Raj Mohinder Singh (Ist term)	308	308	308	0	0	0	0	308	100.00	100.00
	Sh.Raj Mohinder Singh (2nd term)	639	396	136	199	259	0	3	594	92.96	34.34
	<i>Total</i>	947	704	444	199	259	0	3	902	95.25	63.07
2	Jalandhar										
2.1	Sh. Balbir Singh	301	298	301	0	0	0	118	301	100.00	101.01
2.2	Sh. Iqbal Singh	187	187	187	0	0	0	87	187	100.00	100.00
2.3	Sh. Barjinder Singh Hamdard	220	220	219	0	1	0	61	220	100.00	99.55
2.4	Sh. Naresh Gujral	291	176	148	0	67	2	0	217	74.57	84.09
	<i>Total</i>	999	881	855	0	68	2	266	925	92.59	97.05
3	Ludhiana										
3.1	Sh. Jagir Singh Dard	289	287	286	1	2	0	0	289	100.00	99.65
3.2	Sh. Mohinder Singh Kalyan	153	152	152	1	0	0	0	153	100.00	100.00
3.3	Sh.Lajpat Rai	320	320	320	0	0	0	1	320	100.00	100.00
	<i>Total</i>	762	759	758	2	2	0	1	762	100.00	99.87
4	Patiala										
4.1	Sh. Vinod Sharma	259	258	257	0	0	1	2	258	99.61	99.61
4.2	Sh. Surinder Kumar Singla	404	404	399	0	1	0	7	400	99.01	98.76
4.3	Sh.Gurcharan Singh Tohra	1418	1408	1403	0	15	0	0	1418	100.00	99.64
	<i>Total</i>	2081	2070	2059	0	16	1	9	2076	99.76	99.47
5	Ferozepur										
	Sh. Virendera Kataria	134	134	134	0	0	0	1	134	100.00	100.00
6	Gurdaspur										
6.1	Sh. Bhupinder Singh Mann	206	206	200	0	0	0	0	200	97.09	97.09

Sr. No.	District	Actual Works		Works Uploaded							
		Sanctioned	Completed	Completed	Ongoing	Yet Not Started	Discontinued	Delayed	Total Works Placed on Website (5+6+7+8)	% of Works Placed on Website (10/3)	% of Completed Works on Website (5/4)
1	2	3	4	5	6	7	8	9	10	11	12
6.2	Smt. Sukhbans Kaur Bhinder	497	496	317	163	17	0	9	497	100.00	63.91
6.3	Sh. Ashwani Kumar	1109	950	600	7	458	0	58	1065	96.03	63.16
	<i>Total</i>	<i>1812</i>	<i>1652</i>	<i>1117</i>	<i>170</i>	<i>475</i>	<i>0</i>	<i>67</i>	<i>1762</i>	<i>97.24</i>	<i>67.62</i>
7	Mansa										
	Sh. Balwinder Singh Bhunder	983	983	983	0	0	0	6	983	100.00	100.00
8	Fatehgarh Sahib										
	Sh.Sukhdev Singh Libra	1669	1642	1579	29	0	61	10	1669	100.00	96.16
9	Sangrur										
	Sh.Sukhdev Singh Dhindsa	1200	1200	1200	0	0	68	3	1268	105.67	100.00
10	Faridkot										
	Smt. Gurcharan Kaur	254	251	221	2	25	6	5	254	100.00	88.05
11	Mukatsar										
	Sh.Sukhbir Singh Badal	766	763	761	0	2	2	1	765	99.87	99.74
12	Hoshiarpur										
12.1	Sh. Varinder Singh Bajwa	944	742	738	203	3	6	43	950	100.64	99.46
12.2	Sh. Dharampal Sabharwal	195	131	123	57	1	0	1	181	92.82	93.89
12.3	Smt.Ambika Soni	713	377	374	292	1	9	18	676	94.81	99.20
	<i>Total</i>	<i>1852</i>	<i>1250</i>	<i>1235</i>	<i>552</i>	<i>5</i>	<i>15</i>	<i>62</i>	<i>1807</i>	<i>97.57</i>	<i>98.80</i>
13	Tarn Taran										
	Sh. M.S.Gill	530	173	149	263	0	0	4	412	77.74	86.13
	<i>Grand Total</i>	<i>13989</i>	<i>12462</i>	<i>11495</i>	<i>1217</i>	<i>852</i>	<i>155</i>	<i>438</i>	<i>13719</i>	<i>98.07</i>	<i>92.24</i>