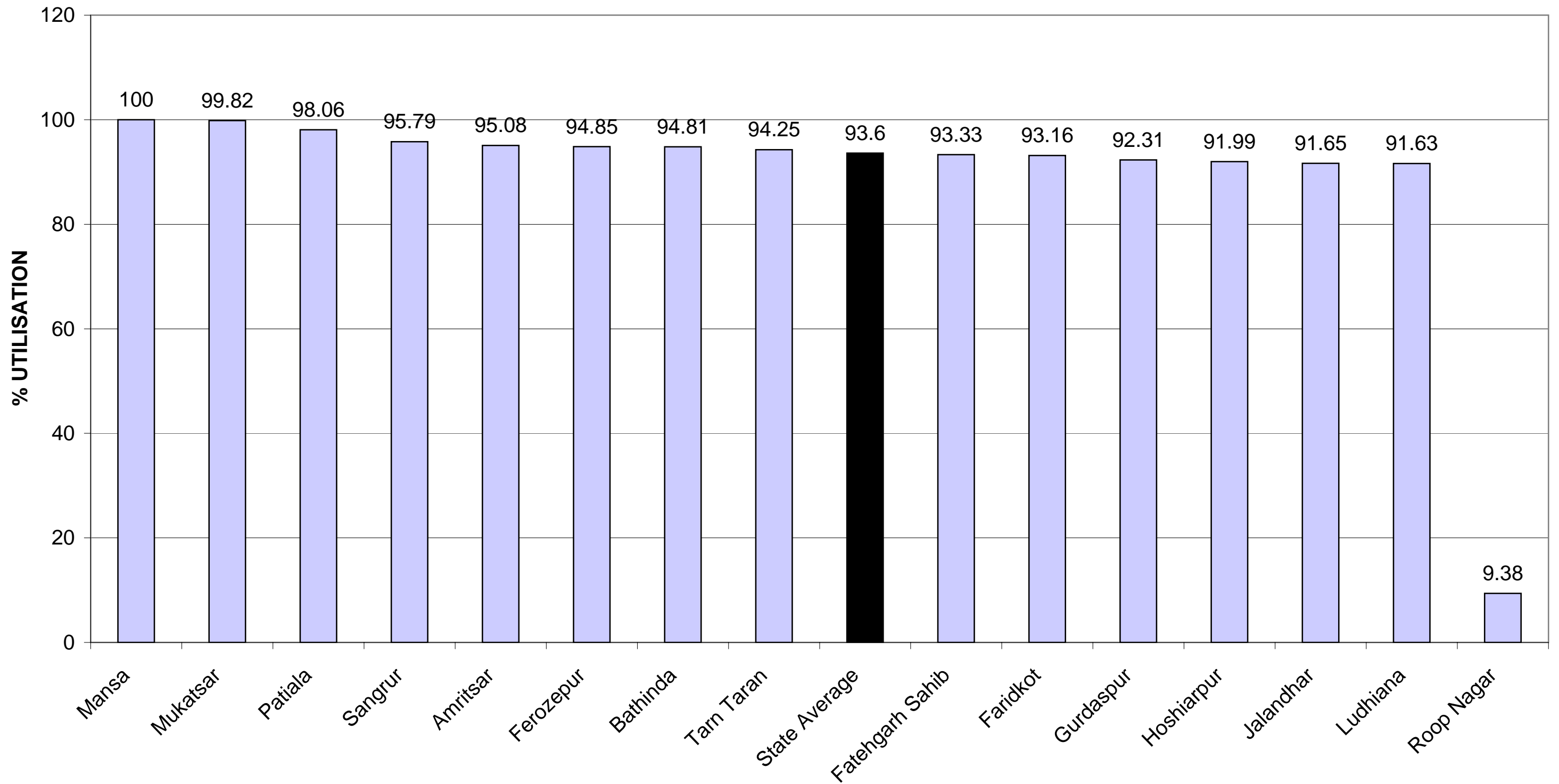


**ITEM 2.1%AGE UTILISATION OF FUNDS UPTO 31-5-2010 SITTING/EX MPs BOTH LS AND RS SINCE INCEPTION(1993-1994)**



**NODAL DISTRICTS**

**Rup Nagar shows only 15th LS information**

**ITEM 1.1:INSTALLMENTS DUE - SITTING LS MPs**

As on 31/5/2010

SN	Constituency	Installments not released by Govt. of India	
		2009-10 (IInd)	2010-11 (Ist)
1	Amritsar		
2	Anandpur Sahib		1
3	Bathinda		1
4	Faridkot		1
5	Fatehgarh Sahib		1
6	Ferozepur		1
7	Gurdaspur		1
8	Hoshiarpur		1
9	Jalandhar		1
10	Khadoor Sahib		1
11	Ludhiana		1
12	Patiala	1	1
13	Sangrur		1
<b>Total</b>		<b>1</b>	<b>12</b>

ITEM 1.2:INSTALLMENTS DUE - SITTING RS MPs

As on 31/5/2010

SN.	Name - Rajya Sabha MP	Installments not released by GOI		Reasons of non-release			
		2009-10 (Iind)	2010-11 (Ist)	Unsanctioned balance >50 lakh	Unspent Balance >100 lakh	UC pending	Audit certificate pending
1	Sh. Raj Mohinder Singh (Amritsar)	1	-	No	No	2008-09	2007-08
2	Sh. Ashwani Kumar (Gurdaspur)		1				
3	Smt. Ambika Soni (Hoshiarpur)		1				
4	Sh. Avinash Rai Khanna (Hoshiarpur)		1				
5	Sh. Naresh Gujral (Jalandhar)		1				
6	Sh. Manohar Singh Gill (Tarn Taran)		1				
7	Sh. Sukhdev Singh Dhindsa (Sangrur)		1				
<b>Total</b>		<b>1</b>	<b>6</b>				

**ITEM 2.1:UTILISATION OF FUNDS - SITTING/EX MPs BOTH LS AND RS SINCE INCEPTION OF SCHEME  
UP TO 31/5/2010**

SN	Nodal District	Funds available					Actual Expenditure					Unutilised funds (Col 7-Col 12)	% age utilisation of funds Col.(12/7)	Rank
		Sitting Lok Sabha	Sitting Rajya Sabha	Previous Lok Sabha	Retired Rajya Sabha	Total	Sitting Lok Sabha	Sitting Rajya Sabha	Previous Lok Sabha	Retired Rajya Sabha	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Amritsar	200.00	1045.21	5435.49	500.46	7181.16	73.25	946.67	5307.55	500.46	6827.93	353.23	95.08	5
2	Bathinda	200.58	0.00	2647.19	0.00	2847.77	108.25	0.00	2591.84	0.00	2700.09	147.68	94.81	7
3	Faridkot	200.55	0.00	2650.98	660.31	3511.84	38.56	0.00	2576.76	656.22	3271.54	240.30	93.16	10
4	Ferozepur	201.70	0.00	2644.13	395.00	3240.83	54.23	0.00	2624.55	395.00	3073.78	167.05	94.85	6
5	Gurdaspur	202.02	0.00	2728.51	1793.37	4723.90	25.02	0.00	2639.01	1696.81	4360.84	363.06	92.31	11
6	Hoshiarpur	200.00	1160.60	2666.42	2413.37	6440.39	60.00	1023.23	2632.19	2209.26	5924.68	515.71	91.99	12
7	Jalandhar	201.99	0.00	5306.20	1640.96	7149.15	4.27	0.00	5002.09	1545.91	6552.27	596.88	91.65	13
8	Ludhiana	200.00	0.00	2682.17	1951.50	4833.67	8.00	0.00	2471.63	1949.50	4429.13	404.54	91.63	14
9	Patiala	100.83	0.00	2636.08	1974.33	4711.24	35.50	0.00	2618.74	1965.58	4619.82	91.42	98.06	3
10	Sangrur	200.56	0.00	2658.08	1254.02	4112.66	42.80	0.00	2642.78	1254.02	3939.60	173.06	95.79	4
11	Fatehgarh Sahib	200.58	0.00	2680.08	1204.01	4084.67	12.50	0.00	2609.81	1189.82	3812.13	272.54	93.33	9
12	Ropar (Anandpur Sahib)	200.00	0.00	0.00	0.00	200.00	18.75	0.00	0.00	0.00	18.75	181.25	9.38	15
13	Mansa	0.00	0.00	0.00	806.16	806.16	0.00	0.00	0.00	806.16	806.16	0.00	100.00	1
14	Mukatsar	0.00	0.00	0.00	813.69	813.69	0.00	0.00	0.00	812.26	812.26	1.43	99.82	2
15	Tarn Taran (Khadoor Sahib)	201.40	0.00	0.00	1260.95	1462.35	176.60	0.00	0.00	1201.67	1378.27	84.08	94.25	8
<b>Total</b>		<b>2510.21</b>	<b>2205.81</b>	<b>34735.33</b>	<b>16668.13</b>	<b>56119.48</b>	<b>657.73</b>	<b>1969.90</b>	<b>33716.95</b>	<b>16182.67</b>	<b>52527.25</b>	<b>3592.23</b>	<b>93.60</b>	

**ITEM 2.2:WORKS COMPLETED FROM 1993-94 TO 31/5/2010 SITTING/EX MPs BOTH LS AND RS**

As on 31/5/2010

SN.	Nodal District	Works Sanctioned					Works Completed					Pending Works (col.7-12)	%age of works completed Col.(12/7)	Rank
		Sitting Lok Sabha	Sitting Rajya Sabha	Previous Lok Sabha	Retd. Rajya Sabha	Total	Sitting Lok Sabha	Sitting Rajya Sabha	Previous Lok Sabha	Retd. Rajya Sabha	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Amritsar	67	617	5342	308	6334	0	396	4919	308	5623	711	88.77	12
2	Bathinda*	99	0	3134	0	3233	23	0	3038	0	3061	172	94.68	7
3	Faridkot	46	0	4495	254	4795	13	0	4481	251	4745	50	98.96	3
4	Ferozepur	66	0	2445	134	2645	9	0	2433	134	2576	69	97.39	5
5	Gurdaspur	74	0	2976	1804	4854	2	0	2868	1582	4452	402	91.72	9
6	Hoshiarpur	248	654	5347	1126	7375	0	358	5076	841	6275	1100	85.08	13
7	Jalandhar	58	0	8327	970	9355	0	0	7692	865	8557	798	91.47	10
8	Ludhiana	41	0	2613	762	3416	1	0	2393	759	3153	263	92.30	8
9	Patiala	45	0	2345	2081	4471	1	0	2214	2070	4285	186	95.84	6
10	Sangrur	101	0	3888	1200	5189	33	0	3867	1200	5100	89	98.28	4
11	Fatehgarh Sahib	204	0	5332	1669	7205	12	0	4774	1642	6428	777	89.22	11
12	Ropar (Anandpur Sahib)	92	0	0	0	92	0	0	0	0	0	92	0.00	15
13	Mansa	0	0	0	983	983	0	0	0	983	983	0	100.00	1
14	Mukatsar	0	0	0	766	766	0	0	0	763	763	3	99.61	2
15	TarnTaran (Khadoor Sahib)	113	0	0	530	643	0	0	0	169	169	474	26.28	14
<b>Total</b>		<b>1254</b>	<b>1271</b>	<b>46244</b>	<b>12587</b>	<b>61356</b>	<b>94</b>	<b>754</b>	<b>43755</b>	<b>11567</b>	<b>56170</b>	<b>5186</b>	<b>91.55</b>	

\* 78 works discontinued.

SN	Nodal District	Total Funds available	Funds sanctioned	Unsanctioned Balance (col.3-col.4)	Actual Expenditure	Unutilised/ Unspent Balance (col.3 - col.6)	%age utilisation over funds available (col.6 over col.3)
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
<i>1</i>	<i>Amritsar</i>	<i>5435.49</i>	<i>5419.77</i>	<i>15.72</i>	<i>5307.55</i>	<i>127.94</i>	<i>97.65</i>
1.1	Amritsar Constituency	2756.60	2741.19	15.41	2711.90	44.70	98.38
1.2	Taran Tarn Constituency	2678.89	2678.58	0.31	2595.65	83.24	96.89
2	Bathinda	2647.19	2640.90	6.29	2591.84	55.35	97.91
3	Faridkot	2650.98	2595.91	<u>55.07</u>	2576.76	74.22	97.20
4	Ferozepur	2644.13	2640.72	3.41	2624.55	19.58	99.26
5	Gurdaspur	2728.51	2640.91	<u>87.60</u>	2639.01	89.50	96.72
6	Hoshiarpur	2666.42	2658.34	8.08	2632.19	34.23	98.72
<i>7</i>	<i>Jalandhar</i>	<i>5306.2</i>	<i>5290.73</i>	<i>15.47</i>	<i>5002.09</i>	<i>304.11</i>	<i>94.27</i>
7.1	Jalandhar Constituency	2653.19	2651.51	1.68	2457.19	196.00	92.61
7.2	Phillaur Constituency	2653.01	2639.22	13.79	2544.90	108.11	95.93
8	Ludhiana	2682.17	2672.51	9.66	2471.63	210.54	92.15
9	Patiala	2636.08	2635.94	0.14	2618.74	17.34	99.34
10	Fatehgarh Sahib	2680.08	2665.25	<u>14.83</u>	2609.81	70.27	97.38
11	Sangrur	2658.08	2648.28	9.80	2642.78	15.30	99.42
	<b>Grand Total</b>	<b>34735.33</b>	<b>34509.26</b>	<b>226.07</b>	<b>33716.95</b>	<b>1018.38</b>	<b>97.07</b>

## ITEM 3.2 : WORKS COMPLETED - EX LS MPs (UPTO 14TH LS)

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
1	Amritsar	5342	5419.77	4919	4684.79	423	734.98	4919	4684.79
1.1	Amritsar Constituency	2458	2741.19	2254	2473.26	204	267.93	2254	2473.26
1.2	Taran Tarn	2884	2678.58	2665	2211.53	219	467.05	2665	2211.53
2	Bathinda	3134	2640.90	3038	2528.73	96	112.17	3038	2528.73
3	Faridkot	4495	2595.91	4481	2537.13	14	58.78	4481	2537.13
4	Ferozepur	2445	2640.72	2433	2610.63	12	30.09	2433	2610.63
5	Gurdaspur	2976	2640.91	2868	2503.76	108	137.15	2702	2343.74
6	Hoshiarpur	5347	2658.34	5076	2559.70	271	98.64	5076	2559.70
7	Jalandhar	8327	5290.73	7692	4446.69	635	844.04	7692	4446.69
7.1	Jalandhar Constituency	3261	2651.51	2775	2070.72	486	580.79	2775	2070.72
7.2	Phillaur Constituency	5066	2639.22	4917	2375.97	149	263.25	4917	2375.97
8	Ludhiana	2613	2672.51	2393	2416.76	220	255.75	2393	2416.76
9	Patiala	2345	2635.94	2214	2381.03	131	254.91	2214	2381.03
10	Fatehgarh Sahib	5332	2665.25	4774	2371.68	558	293.57	4774	2371.68
11	Sangrur	3888	2648.28	3867	2631.63	21	16.65	3867	2631.63
	<b>Grand Total</b>	<b>46244</b>	<b>34509.26</b>	<b>43755</b>	<b>31672.53</b>	<b>2489</b>	<b>2836.73</b>	<b>43589</b>	<b>31512.51</b>

## ITEM 4.1: UTILISATION OF FUNDS - EX RS MPs

SN	Nodal District	Total Funds Recd by the MP	Funds distributed to successor MPs	Funds to be distributed	Total Funds Sanctioned by the MP Col. {3-(4+5)}	Actual Exp.	Unspent Balance Col.(6-7)	%age utilisation over funds available Col. (7/6)
1	2	3	4	5	6	7	8	9
1	<b>Amritsar</b> - Sh.Raj Mohinder Singh	500.46	0.00	0.00	500.46	500.46	0.00	100.00
2	<b>Jalandhar</b>							
2.1	Sh. Balbir Singh	438.80	55.04	0.00	383.76	383.76	0.00	100.00
2.2	Sh. Iqbal Singh	340.94	59.79	0.00	281.15	281.15	0.00	100.00
2.3	Sh. Barjinder Singh Hamdard	354.38	2.34	0.00	352.04	352.04	0.00	100.00
2.4	Sh. Naresh Gujral	626.29	0.00	2.28	624.01	528.96	95.05	84.77
	<i>Total</i>	<i>1760.41</i>	<i>117.17</i>	<i>2.28</i>	<i>1640.96</i>	<i>1545.91</i>	<i>95.05</i>	<i>94.21</i>
3	<b>Ludhiana</b>							
3.1	Sh. Jagir Singh Dard	426.23	23.48	0.00	402.75	400.75	2.00	99.50
3.2	Sh. Mohinder Singh Kalyan	489.97	36.97	0.00	453.00	453.00	0.00	100.00
3.3	Sh.Lajpat Rai	1218.34	122.59	0.00	1095.75	1095.75	0.00	100.00
	<i>Total</i>	<i>2134.54</i>	<i>183.04</i>	<i>0.00</i>	<i>1951.50</i>	<i>1949.50</i>	<i>2.00</i>	<i>99.90</i>
4	<b>Patiala</b>							
4.1	Sh. Vinod Sharma	414.26	16.34	0.00	397.92	395.92	2.00	99.50
4.2	Sh. Surinder Kumar Singla	389.46	38.59	0.00	350.87	350.87	0.00	100.00
4.3	Sh. Gurchran Singh Tohra	1253.39	27.60	0.25	1225.54	1218.79	<u>6.75</u>	99.45
	<i>Total</i>	<i>2057.11</i>	<i>82.53</i>	<i>0.25</i>	<i>1974.33</i>	<i>1965.58</i>	<i>8.75</i>	<i>99.56</i>
5	<b>Ferozepur</b> - Sh. Virendera Kataria	395.00	0.00	0.00	395.00	395.00	0.00	100.00
6	<b>Gurdaspur</b>							
6.1	Sh. Bhupinder Singh Mann	212.81	9.70	0.00	203.11	203.11	0.00	100.00
6.2	Smt. Sukhbans Kaur Bhinder	558.87	11.47	0.00	547.40	547.00	0.40	99.93
6.3	Sh. Ashwani Kumar	1170.15	0.00	127.29	1042.86	946.70	96.16	90.78
	<i>Total</i>	<i>1941.83</i>	<i>21.17</i>	<i>127.29</i>	<i>1793.37</i>	<i>1696.81</i>	<i>96.56</i>	<i>94.62</i>



## ITEM 4.1: UTILISATION OF FUNDS - EX RS MPs

SN	Nodal District	Total Funds Recd by the MP	Funds distributed to successor MPs	Funds to be distributed	Total Funds Sanctioned by the MP Col. {3-(4+5)}	Actual Exp.	Unspent Balance Col.(6-7)	%age utilisation over funds available Col. (7/6)
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>
7	<b>Mansa-</b> Sh. Balwinder Singh Bhunder	847.15	40.99	0.00	806.16	806.16	0.00	100.00
8	<b>Fatehgarh Sahib</b> - Sh.Sukhdev Singh Libra	1263.10	59.09	0.00	1204.01	1189.82	14.19	98.82
9	<b>Sangrur-</b> Sh.Sukhdev Singh Dhindsa	1264.31	10.29	0.00	1254.02	1254.02	0.00	100.00
10	<b>Faridkot</b> - Smt.Gurcharan Kaur	679.80	19.47	0.02	660.31	656.22	4.09	99.38
11	<b>Mukatsar</b> - Sh.Sukhbir Singh Badal	834.70	0.00	21.01	813.69	812.26	1.43	99.82
12	<b>Hoshiarpur</b>							
12.1	Sh. Varinder Singh Bajwa	1262.50	0.00	2.17	1260.33	1123.02	137.31	89.11
12.2	Sh. Dharampal Sabharwal	1170.93	0.00	17.89	1153.04	1086.24	66.80	94.21
<i>Total</i>		<i>2433.43</i>	<i>0.00</i>	<i>20.06</i>	<i>2413.37</i>	<i>2209.26</i>	<i>204.11</i>	<i>91.54</i>
13	<b>Tarn Taran</b> - Sh. M.S.Gill	1277.83	0.00	16.88	1260.95	1201.67	59.28	<b>95.30</b>
<b>Grand Total</b>		<b>17389.67</b>	<b>533.75</b>	<b>187.79</b>	<b>16668.13</b>	<b>16182.67</b>	<b>485.46</b>	<b>97.09</b>

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
1	2	3	4	5	6	7	8	9	10
1	<b>Amritsar-</b> Sh.Raj Mohinder Singh	308	500.46	308	500.46	0	0.00	308	500.46
2	<b>Jalandhar</b>								
2.1	Sh. Balbir Singh	301	383.76	298	381.76	3	2.00	298	381.76
2.2	Sh. Iqbal Singh	187	281.15	187	281.15	0	0.00	187	281.15
2.3	Sh. Barjinder Singh Hamdard	220	352.04	220	352.04	0	0.00	220	352.04
2.4	Sh. Naresh Gujral	262	624.01	160	302.21	102	321.80	160	302.21
	<i>Total</i>	<i>970</i>	<i>1640.96</i>	<i>865</i>	<i>1317.16</i>	<i>105</i>	<i>323.80</i>	<i>865</i>	<i>1317.16</i>
3	<b>Ludhiana</b>								
3.1	Sh. Jagir Singh Dard	289	402.75	287	400.75	2	2.00	287	400.75
3.2	Sh. Mohinder Singh Kalyan	153	453.00	152	448.00	1	5.00	152	448.00
3.3	Sh.Lajpat Rai	320	1095.75	320	1095.75	0	0.00	320	1095.75
	<i>Total</i>	<i>762</i>	<i>1951.50</i>	<i>759</i>	<i>1944.50</i>	<i>3</i>	<i>7.00</i>	<i>759</i>	<i>1944.50</i>
4	<b>Patiala</b>								
4.1	Sh. Vinod Sharma	259	397.92	258	395.92	1	2.00	258	395.92
4.2	Sh. Surinder Kumar Singla	404	350.87	404	350.87	0	0.00	404	350.87
4.3	Sh. Gurchran Singh Tohra	1418	1225.54	1408	1218.79	10	6.75	1408	1218.79
	<i>Total</i>	<i>2081</i>	<i>1974.33</i>	<i>2070</i>	<i>1965.58</i>	<i>11</i>	<i>8.75</i>	<i>2070</i>	<i>1965.58</i>
5	<b>Ferozepur -</b> Sh. Virendera Kataria	134	395.00	134	395.00	0	0.00	134	395.00
6	<b>Gurdaspur</b>								
6.1	Sh. Bhupinder Singh Mann	206	203.11	206	203.11	0	0.00	206	203.11
6.2	Smt. Sukhbans Kaur Bhinder	497	547.40	496	542.40	1	5.00	470	517.40
6.3	Sh. Ashwani Kumar	1101	1042.86	880	822.75	221	220.11	880	822.75

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
1	2	3	4	5	6	7	8	9	10
<i>Total</i>		1804	1793.37	1582	1568.26	222	225.11	1556	1543.26
7	<b>Mansa</b> - Sh. Balwinder Singh Bhunder	983	806.16	983	806.16	0	0.00	960	790.46
8	<b>Fatehgarh Sahib*</b> - Sh.Sukhdev Singh Libra	1669	1204.01	1642	1189.57	27	14.44	1642	1189.57
9	<b>Sangrur**</b> - Sh.Sukhdev Singh Dhindsa	1200	1254.02	1200	1254.02	0	0.00	1200	1254.02
10	<b>Faridkot</b> - Smt.Gurcharan Kaur	254	660.31	251	656.22	3	4.09	246	648.55
11	<b>Mukatsar***</b> - Sh.Sukhbir Singh Badal	766	813.69	763	811.24	3	2.45	761	810.44
12	<b>Hoshiarpur</b>								
12.1	Sh. Varinder Singh Bajwa	943	1260.33	724	877.92	219	382.41	724	877.92
12.2	Sh. Dharampal Sabharwal	183	1153.04	117	660.94	66	492.10	117	660.94
<i>Total</i>		<i>1126</i>	<i>2413.37</i>	<i>841</i>	<i>1538.86</i>	<i>285</i>	<i>874.51</i>	<i>841</i>	<i>1538.86</i>
13	<b>Tarn Taran</b> - Sh. M.S.Gill	530	1260.95	169	552.08	361	708.87	169	552.08
<b>Grand Total</b>		<b>12587</b>	<b>16668.13</b>	<b>11567</b>	<b>14499.11</b>	<b>1020</b>	<b>2169.02</b>	<b>11511</b>	<b>14449.94</b>

\* 59 works discontinued excluded

\*\* 61 discontinued works included.

\*\*\*Included two discontinued works.

SN	Nodal District	Total Fund available	Sanction				Actual Expenditure				Unsanctioned/Unspent			Performance During May, 2010	
			Upto previous month 30/4/10	During current month 31/5/10 Col (6-4)	Upto current month 31/5/10	% age of funds sanctioned Col (6/3)	Upto previous month 30/4/10	During current month 31/5/10 Col (10-8)	Upto current month 31/5/10	%age utilisation Col(10/3)	Unsanctioned Balance - Col (3-6)	Total Unspent Balance Col (3-10)	Unspent with the Executing Agencies as on 31/5/10 - Col (13-12) =(6-10)	Unspent with the Executing Agencies as on 30/4/10 - Col (14+9-5) =(4-8)	%age of Funds spent during May, 10 - Col (9/15)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Amritsar-Sh.Navjot Singh Sidhu	200.00	199.50	0.00	199.50	99.75	44.25	29.00	73.25	36.63	0.50	<u>126.75</u>	126.25	155.25	18.68
2	Bathinda-Smt. Harsimrat Kaur Badal	200.58	179.59	16.70	196.29	97.86	108.25	0.00	108.25	53.97	4.29	92.33	88.04	71.34	0.00
3	Faridkot-Smt Paramjit Kaur Gulshan	200.55	62.80	1.70	64.50	32.16	21.50	17.06	38.56	19.23	<u>136.05</u>	<u>161.99</u>	25.94	41.30	41.31
4	Ferozepur-Sh. Sher Singh Ghubia	201.70	135.41	52.83	188.24	93.33	49.33	4.90	54.23	26.89	13.46	<u>147.47</u>	134.01	86.08	5.69
5	Gurdaspur-Sh. Partap Singh Bajwa	202.02	78.03	6.00	84.03	41.59	13.98	11.04	25.02	12.38	<u>117.99</u>	<u>177.00</u>	59.01	64.05	17.24
6	Hoshiarpur- Smt. Santosh Chowdhary	200.00	102.63	27.45	130.08	65.04	40.00	20.00	60.00	30.00	<u>69.92</u>	<u>140.00</u>	70.08	62.63	31.93
7	Jalandhar-Sh.Mohinder Singh Kaypee	201.99	68.73	0.00	68.73	34.03	4.27	0.00	4.27	2.11	<u>133.26</u>	<u>197.72</u>	64.46	64.46	0.00
8	Ludhiana-Sh. Manish Tiwari	200.00	71.00	6.00	77.00	38.50	5.00	3.00	8.00	4.00	<u>123.00</u>	<u>192.00</u>	69.00	66.00	4.55
9	Patiala-Smt. Preneet Kaur	100.83	84.26	15.60	99.86	99.04	25.50	10.00	35.50	35.21	0.97	65.33	64.36	58.76	17.02
10	Sangrur-Sh. Vijay Inder Singla	200.56	72.20	28.59	100.79	50.25	34.75	8.05	42.80	21.34	<u>99.77</u>	<u>157.76</u>	57.99	37.45	21.50
11	Fatehgarh Sahib-Sh. Sukhdev Singh	200.58	82.30	15.60	97.90	48.81	7.00	5.50	12.50	6.23	<u>102.68</u>	<u>188.08</u>	85.40	75.30	7.30
12	Ropar-Sh.Ravneet Singh (Anandpur Sahib)	200.00	98.50	0.50	99.00	49.50	8.75	10.00	18.75	9.38	<u>101.00</u>	<u>181.25</u>	80.25	89.75	11.14
13	Tarn Taran-Dr.Rattan Singh Ajnala (Khadoor Sahib)	201.40	191.06	8.50	199.56	99.09	164.03	12.57	176.60	87.69	1.84	24.80	22.96	27.03	46.50
<b>Grand Total</b>		<b>2510.21</b>	<b>1426.01</b>	<b>179.47</b>	<b>1605.48</b>	<b>63.96</b>	<b>526.61</b>	<b>131.12</b>	<b>657.73</b>	<b>26.20</b>	<b>904.73</b>	<b>1852.48</b>	<b>947.75</b>	<b>899.40</b>	<b>14.58</b>

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
1	Amritsar-Sh.Navjot Singh Sidhu	67	199.50	0	0.00	67	199.50	0	0.00
2	Bathinda-Smt. Harsimrat Kaur Badal	99	196.29	23	57.46	76	138.83	23	57.46
3	Faridkot-Smt Paramjit Kaur Gulshan	46	64.50	13	12.61	33	51.89	1	0.50
4	Ferozepur-Sh. Sher Singh Ghubia	66	188.24	9	27.11	57	161.13	9	27.11
5	Gurdaspur-Sh. Partap Singh Bajwa	74	84.03	2	3.18	72	80.85	2	3.18
6	Hoshiarpur- Smt. Santosh Chowdhary	248	130.08	0	0.00	248	130.08	0	0.00
7	Jalandhar-Sh.Mohinder Singh Kaypee	58	68.73	0	0.00	58	68.73	0	0.00
8	Ludhiana-Sh. Manish Tiwari	41	77.00	1	2.00	40	75.00	1	2.00
9	Patiala-Smt. Preneet Kaur	45	99.86	1	10.00	44	89.86	0	0.00
10	Sangrur-Sh. Vijay Inder Singla	101	100.79	33	20.80	68	79.99	33	20.80
11	Fatehgarh Sahib-Sh. Sukhdev Singh	204	97.90	12	9.85	192	88.05	12	9.85
12	Ropar-Sh.Ravneet Singh (Anandpur Sahib)	92	99.00	0	0.00	92	99.00	0	0.00
13	Tarn Taran-Dr.Rattan Singh Ajnala (Khadoor Sahib)	113	199.56	0	0.00	113	199.56	0	0.00
<b>Grand Total</b>		<b>1254</b>	<b>1605.48</b>	<b>94</b>	<b>143.01</b>	<b>1160</b>	<b>1462.47</b>	<b>81</b>	<b>120.90</b>

SN	Nodal District	Total Fund available	Sanction				Actual Expenditure				Unsanctioned/Unspent			Performance During May, 2010	
			Upto previous month 30/4/10	During current month 31/5/10 Col (6-4)	Upto current month 31/5/10	% age of funds sanctioned Col (6/3)	Upto previous month 30/4/10	During current month 31/5/10 Col (10-8)	Upto current month 31/5/10	%age utilisation Col(10/3)	Unsanctioned Balance - Col (3-6)	Total Unspent Balance Col (3-10)	Unspent with the Executing Agencies as on 31/5/10 - Col (13-12) = (6-10)	Unspent with the Executing Agencies as on 30/4/10 - Col (14+9-5) = (4-8)	%age of Funds spent during May, 10 - Col (9/15)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	<b>Amritsar</b>														
1	Sh.Rajmohinder Singh	1045.21	1039.70	0.00	1039.70	99.47	946.62	0.05	946.67	90.57	5.51	98.54	93.03	93.08	0.05
	<b>Gurdaspur</b>														
2	Sh.Ashwani Kumar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Hoshiarpur</b>														
3	Sh. Avinash Rai Khanna	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	Smt. Ambika Soni	1160.60	1100.15	50.65	1150.80	99.16	993.23	30.00	1023.23	88.16	9.80	137.37	127.57	106.92	28.06
	<i>Total</i>	<i>1160.60</i>	<i>1100.15</i>	<i>50.65</i>	<i>1150.80</i>	<i>99.16</i>	<i>993.23</i>	<i>30.00</i>	<i>1023.23</i>	<i>88.16</i>	<i>9.80</i>	<i>137.37</i>	<i>127.57</i>	<i>106.92</i>	<i>28.06</i>
	<b>Jalandhar</b>														
5	Sh. Naresh Gujral	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Taran Tarn</b>														
6	Sh.Manohar Singh Gill	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Sangrur</b>														
7	Sh. Sukhdev Singh Dhindsa	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Grand Total</b>	<b>2205.81</b>	<b>2139.85</b>	<b>50.65</b>	<b>2190.50</b>	<b>99.31</b>	<b>1939.85</b>	<b>30.05</b>	<b>1969.90</b>	<b>89.31</b>	<b>15.31</b>	<b>235.91</b>	<b>220.60</b>	<b>200.00</b>	<b>15.03</b>

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
	<b>Amritsar</b>								
1	Sh.Rajmohinder Singh	617	1039.70	396	620.05	221	419.65	396	620.05
	<b>Gurdaspur</b>								
2	Sh.Ashwani Kumar	0	0.00	0	0.00	0	0.00	0	0.00
	<b>Hoshiarpur</b>								
3	Sh. Avinash Rai Khanna	0	0.00	0	0	0	0.00	0	0
4	Smt. Ambika Soni	654	1150.80	358	614.77	296	536.03	358	614.77
	<i>Total</i>	<b>654</b>	<b>1150.80</b>	<b>358</b>	<b>614.77</b>	<b>296</b>	<b>536.03</b>	<b>358</b>	<b>614.77</b>
	<b>Jalandhar</b>								
5	Sh. Naresh Gujral	0	0.00	0	0.00	0	0.00	0	0.00
	<b>Taran Tarn</b>								
6	Sh.Manohar Singh Gill	0	0	0	0.00	0	0.00	0	0.00
	<b>Sangrur</b>								
7	Sh. Sukhdev Singh Dhindsa	0	0	0	0.00	0	0	0	0.00
	<b>Grand Total</b>	<b>1271</b>	<b>2190.50</b>	<b>754</b>	<b>1234.82</b>	<b>517</b>	<b>955.68</b>	<b>754</b>	<b>1234.82</b>

## ITEM 7.0 : Overall Nodal District-wise Progress of Computerisation

SN	Nodal District	Actual Works		Works Uploaded Out of col. 3	Works uploaded Excess/Less (5-3)	%age of Works Uploaded (col. 5/3)	Complete works placed on website out of col. 4	%age of complete works placed on website(col.7/4)
		Sanctioned	Completed					
1	2	3	4	5	6	7	8	9
1	Amritsar	6334	5623	6270	-64	98.99	4807	85.49
2	Faridkot	4795	4745	4625	-170	96.45	4490	94.63
3	Sangrur	5257	5100	5293	36	100.68	5092	99.84
4	Muktsar	766	763	765	-1	99.87	761	99.74
5	Taran Tarn	643	169	412	-231	64.07	149	88.17
6	Bathinda	3311	3061	3306	-5	99.85	3063	100.07
7	Fatehgarh Sahib	7205	6394	7206	1	100.01	6299	98.51
8	Jalandhar	9355	8557	9008	-347	96.29	8052	94.10
9	Hoshiarpur	7357	6275	7242	-115	98.44	6256	99.70
10	Mansa	983	983	983	0	100.00	983	100.00
11	Gurdaspur	4858	4454	4674	-184	96.21	3675	82.51
12	Firozpur	2645	2573	2645	0	100.00	2567	99.77
13	Ludhiana	3416	3153	3406	-10	99.71	3142	99.65
14	Patiala	4471	4285	4407	-64	98.57	4245	99.07
15	Ropar	92	0	89	-3	96.74	0	#DIV/0!
<b>Total</b>		<b>61488</b>	<b>56135</b>	<b>60331</b>	<b>-1157</b>	<b>98.12</b>	<b>53581</b>	<b>95.45</b>



Sr. No.	Constituency	Actual Works		Works Uploaded							
		Sanctioned	Completed	Completed	Ongoing	Yet Not Started	Discontinued	Delayed	Total Works Placed on Website (5+6+7+8)	% of Works Placed on Website (10/3)	% of Completed Works on Website (5/4)
1	2	3	4	5	6	7	8	9	10	11	12
1	Amritsar-Sh.Navjot Singh Sidhu	67	0	0	0	55	0	0	55	82.09	#DIV/0!
2	Bathinda-Smt. Harsimrat Kaur Badal	99	23	23	29	42	0	1	94	94.95	100.00
3	Faridkot-Smt Paramjit Kaur Gulshan	46	13	0	0	0	0	0	0	0.00	0.00
4	Ferozepur-Sh. Sher Singh Ghubia	66	9	6	13	47	0	0	66	100.00	66.67
5	Gurdaspur-Sh. Partap Singh Bajwa	74	2	0	0	4	0	0	4	5.41	0.00
6	Hoshiarpur- Smt. Santosh Chowdhary	248	0	0	245	1	2	0	248	100.00	#DIV/0!
7	Jalandhar-Sh.Mohinder Singh Kaypee	58	0	0	0	58	0	0	58	100.00	#DIV/0!
8	Ludhiana-Sh. Manish Tiwari	41	1	0	0	0	0	0	0	0.00	0.00
9	Patiala-Smt. Preneet Kaur	45	1	0	0	9	0	0	9	20.00	0.00
10	Sangrur-Sh. Vijay Inder Singla	101	33	28	0	68	0	0	96	95.05	84.85
11	Fatehgarh Sahib-Sh. Sukhdev Singh	204	12	0	204	0	0	0	204	100.00	0.00
12	Ropar-Sh.Ravneet Singh (Anandpur Sahib)	92	0	0	89	0	0	1	89	96.74	#DIV/0!
13	Tarn Taran-Dr.Rattan Singh Ajnala (Khadoor Sahib)	113	0	0	0	0	0	0	0	0.00	#DIV/0!
<b>Grand Total</b>		<b>1254</b>	<b>94</b>	<b>57</b>	<b>580</b>	<b>284</b>	<b>2</b>	<b>2</b>	<b>923</b>	<b>73.60</b>	<b>60.64</b>

Sr. No.	Constituency	Actual Works		Works Uploaded							
		Sanctioned	Completed	Completed	Ongoing	Yet Not Started	Discontinued	Delayed	Total Works Placed on Website (5+6+7+8)	% of Works Placed on Website (10/3)	% of Completed Works on Website (5/4)
1	2	3	4	5	6	7	8	9	10	11	12
	<b>Amritsar</b>										
1	Sh.Rajmohinder Singh	617	396	136	199	256	0	3	591	95.79	34.34
	<b>Gurdaspur</b>										
2	Sh.Ashwani Kumar	0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!
	<b>Hoshiarpur</b>										
3	Smt. Ambika Soni, RS	636	358	351	170	47	0	11	568	89.31	98.04
4	Sh.Avinash Rai Khanna	0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!
	<b>Total</b>	636	358	351	170	47	0	11	568	89.31	98.04
	<b>Jalandhar</b>										
5	Sh. Naresh Kumar Gujral	0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!
	<b>Taran Tarn</b>										
6	Sh. Manohar Singh Gill	0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!
	<b>Sangrur</b>										
7	Sh. Sukhdev Singh Dhindsa	0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!
	<b>Total</b>	1253	754	487	369	303	0	14	1159	92.50	64.59

Sr. No.	Constituency	Actual Works		Works Uploaded							
		Sanctioned	Completed	Completed	Ongoing	Yet Not Started	Discontinued	Delayed	Total Works Placed on Website (5+6+7+8)	% of Works Placed on Website (10/3)	% of Completed Works on Website (5/4)
1	2	3	4	5	6	7	8	9	10	11	12
1	Amritsar	901	697	625	266	6	3	1	900	99.89	89.67
2	Bathinda	1003	829	831	64	30	78	18	1003	100.00	100.24
3	Faridkot	1092	1079	869	45	31	23	83	968	88.64	80.54
4	Ferozepur	587	581	579	8	0	0	91	587	100.00	99.66
5	Gurdaspur	1094	986	691	62	284	0	42	1037	94.79	70.08
6	Hoshiarpur	1442	1171	1171	219	0	0	143	1390	96.39	100.00
7	Jalandhar	773	294	184	138	268	2	2	592	76.58	62.59
8	Ludhiana	931	724	721	78	140	23	3	962	103.33	99.59
9	Patiala	457	326	298	73	63	0	2	434	94.97	91.41
10	Sangrur	1417	1396	1393	1	0	64	133	1458	102.89	99.79
11	Roop Nagar	1911	1396	1396	516	0	0	16	1912	100.05	100.00
12	Phillaur	1013	866	552	112	231	9	16	904	89.24	63.74
13	Tarn Taran	860	644	184	653	22	1	4	860	100.00	28.57
<b>Total</b>		<b>13481</b>	<b>10989</b>	<b>9494</b>	<b>2235</b>	<b>1075</b>	<b>203</b>	<b>554</b>	<b>13007</b>	<b>96.48</b>	<b>86.40</b>

Sr. No.	Constituency	Actual Works		Works Uploaded							
		Sanctioned	Completed	Completed	Ongoing	Yet Not Started	Discontinued	Delayed	Total Works Placed on Website (5+6+7+8)	% of Works Placed on Website (10/3)	% of Completed Works on Website (5/4)
1	2	3	4	5	6	7	8	9	10	11	12
1	Amritsar	1557	1557	1556	0	0	1	0	1557	100.00	99.94
2	Bathinda	2209	2209	2209	0	0	0	3	2209	100.00	100.00
3	Faridkot	3403	3402	3400	1	1	3	23	3405	100.06	99.94
4	Ferozepur	1858	1852	1848	7	3	0	13	1858	100.00	99.78
5	Gurdaspur	1882	1882	1867	0	3	1	0	1871	99.42	99.20
6	Hoshiarpur	3905	3905	3893	6	6	0	581	3905	100.00	99.69
7	Jalandhar	2488	2481	2482	0	3	2	557	2487	99.96	100.04
8	Ludhiana	1682	1669	1663	19	0	0	2	1682	100.00	99.64
9	Patiala	1888	1888	1888	0	0	0	118	1888	100.00	100.00
10	Phyllaur	4053	4051	3987	22	21	12	688	4042	99.73	98.42
11	Ropar	3421	3378	3324	59	11	27	56	3421	100.00	98.40
12	Sangrur	2471	2471	2471	0	0	0	20	2471	100.00	100.00
13	Taran Tarn	2024	2021	1998	1	0	0	0	1999	98.76	98.86
<b>Total</b>		<b>32841</b>	<b>32766</b>	<b>32586</b>	<b>115</b>	<b>48</b>	<b>46</b>	<b>2061</b>	<b>32795</b>	<b>99.86</b>	<b>99.45</b>

Sr. No.	District	Actual Works		Works Uploaded							
		Sanctioned	Completed	Completed	Ongoing	Yet Not Started	Discontinued	Delayed	Total Works Placed on Website (5+6+7+8)	% of Works Placed on Website (10/3)	% of Completed Works on Website (5/4)
1	2	3	4	5	6	7	8	9	10	11	12
<b>1</b>	<b>Amritsar</b>										
	Sh.Raj Mohinder Singh	308	308	308	0	0	0	0	308	100.00	100.00
<b>2</b>	<b>Jalandhar</b>										
2.1	Sh. Balbir Singh	301	298	301	0	0	0	118	301	100.00	101.01
2.2	Sh. Iqbal Singh	187	187	187	0	0	0	87	187	100.00	100.00
2.3	Sh. Barjinder Singh Hamdard	220	220	219	0	1	0	61	220	100.00	99.55
2.4	Sh. Naresh Gujral	262	160	140	0	75	2	0	217	82.82	87.50
	<i>Total</i>	970	865	847	0	76	2	266	925	95.36	97.92
<b>3</b>	<b>Ludhiana</b>										
3.1	Sh. Jagir Singh Dard	289	287	286	1	2	0	0	289	100.00	99.65
3.2	Sh. Mohinder Singh Kalyan	153	152	152	1	0	0	0	153	100.00	100.00
3.3	Sh.Lajpat Rai	320	320	320	0	0	0	1	320	100.00	100.00
	<i>Total</i>	762	759	758	2	2	0	1	762	100.00	99.87
<b>4</b>	<b>Patiala</b>										
4.1	Sh. Vinod Sharma	259	258	257	0	0	1	2	258	99.61	99.61
4.2	Sh. Surinder Kumar Singla	404	404	399	0	1	0	7	400	99.01	98.76
4.3	Sh.Gurcharan Singh Tohra	1418	1408	1403	0	15	0	0	1418	100.00	99.64
	<i>Total</i>	2081	2070	2059	0	16	1	9	2076	99.76	99.47
<b>5</b>	<b>Ferozepur</b>										
	Sh. Virendera Kataria	134	134	134	0	0	0	1	134	100.00	100.00
<b>6</b>	<b>Gurdaspur</b>										
6.1	Sh. Bhupinder Singh Mann	206	206	200	0	0	0	0	200	97.09	97.09
6.2	Smt. Sukhbans Kaur Bhinder	497	496	317	163	17	0	9	497	100.00	63.91
6.3	Sh. Ashwani Kumar	1105	890	600	7	458	0	58	1065	96.38	67.42
	<i>Total</i>	1808	1592	1117	170	475	0	67	1762	97.46	70.16

Sr. No.	District	Actual Works		Works Uploaded							
		Sanctioned	Completed	Completed	Ongoing	Yet Not Started	Discontinued	Delayed	Total Works Placed on Website (5+6+7+8)	% of Works Placed on Website (10/3)	% of Completed Works on Website (5/4)
1	2	3	4	5	6	7	8	9	10	11	12
7	<b>Mansa</b>										
	Sh. Balwinder Singh Bhunder	983	983	983	0	0	0	6	983	100.00	100.00
8	<b>Fatehgarh Sahib</b>										
	Sh.Sukhdev Singh Libra	1669	1634	1579	29	0	61	10	1669	100.00	96.63
9	<b>Sangrur</b>										
	Sh.Sukhdev Singh Dhindsa	1268	1200	1200	0	0	68	3	1268	100.00	100.00
10	<b>Faridkot</b>										
	Smt. Gurcharan Kaur	254	251	221	2	25	6	5	254	100.00	88.05
11	<b>Mukatsar</b>										
	Sh.Sukhbir Singh Badal	766	763	761	0	2	2	1	765	99.87	99.74
12	<b>Hoshiarpur</b>										
12.1	Sh. Varinder Singh Bajwa	943	724	724	217	0	6	43	947	100.42	100.00
12.2	Sh. Dharampal Sabharwal	183	117	117	66	1	0	1	184	100.55	100.00
	<i>Total</i>	1126	841	841	283	1	6	44	1131	100.44	100.00
13	<b>Tarn Taran</b>										
	Sh. M.S.Gill	530	169	149	263	0	0	4	412	77.74	88.17
	<b>Grand Total</b>	<b>12659</b>	<b>11569</b>	<b>10957</b>	<b>749</b>	<b>597</b>	<b>146</b>	<b>417</b>	<b>12449</b>	<b>98.34</b>	<b>94.71</b>