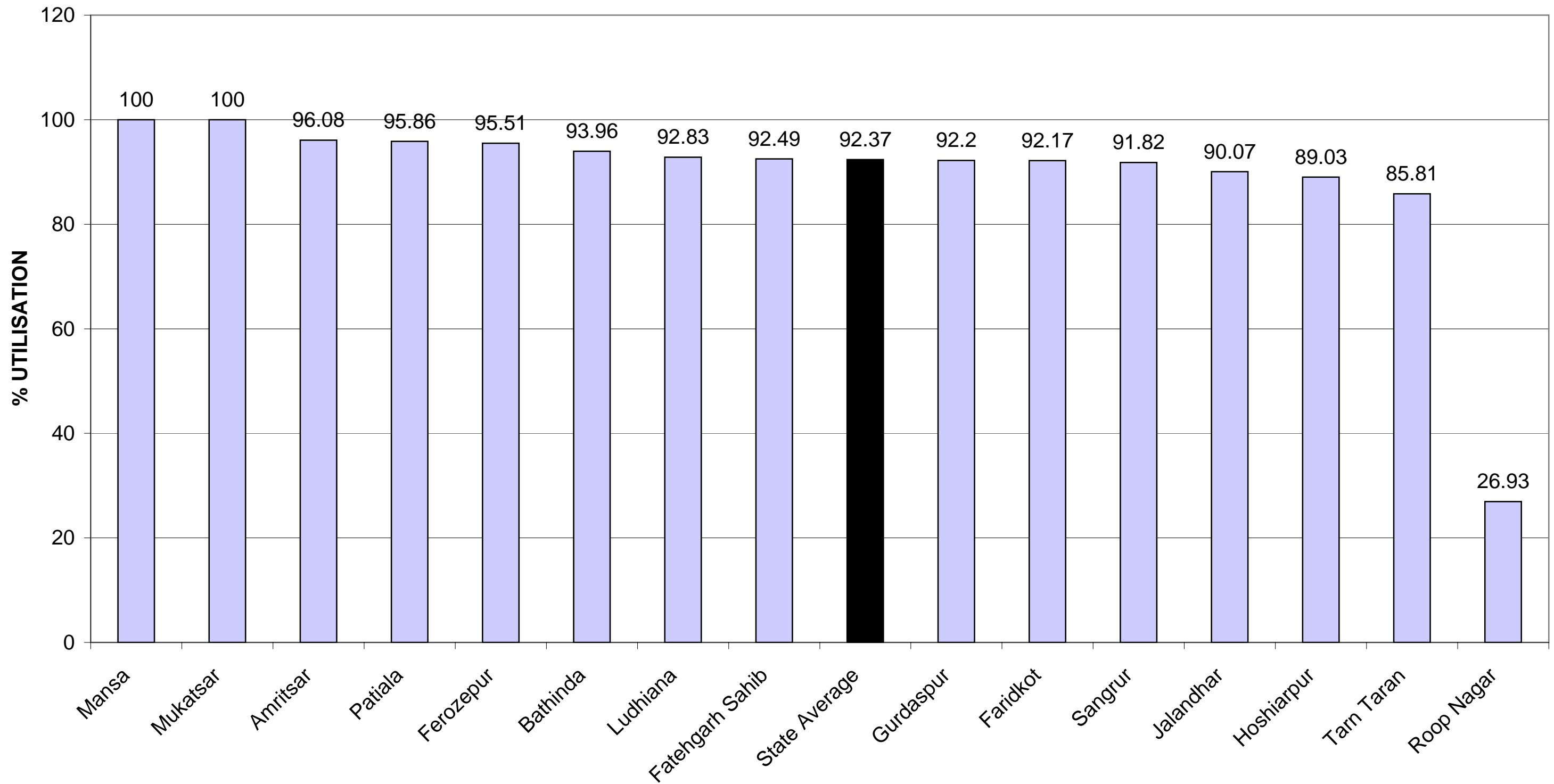


ITEM 2.1%AGE UTILISATION OF FUNDS UPTO 30-9-2010 SITTING/EX MPs BOTH LS AND RS SINCE INCEPTION(1993-1994)



NODAL DISTRICTS

Rup Nagar shows only 15th LS information

ITEM 1.1:INSTALLMENTS DUE - SITTING LS MPs

As on 30/9/2010

SN	Constituency	Installments not released by Govt. of India	
		2010-11(Ist)	2010-11(2nd)
1	Amritsar		1
2	Anandpur Sahib		1
3	Bathinda		1
4	Faridkot		1
5	Fatehgarh Sahib		1
6	Ferozepur		1
7	Gurdaspur		1
8	Hoshiarpur		1
9	Jalandhar		1
10	Khadoor Sahib		1
11	Ludhiana		1
12	Patiala		1
13	Sangrur		1
Total		0	13

ITEM 1.2:INSTALLMENTS DUE - SITTING RS MPs

As on 30/9/2010

SN.	Name - Rajya Sabha MP	Installments not released by GOI	
		2010-11(Ist)	2010-11(2nd)
1	Sh. Ashwani Kumar (Gurdaspur)	1	1
2	Smt. Ambika Soni (Hoshiarpur)		1
3	Sh. Avinash Rai Khanna (Hoshiarpur)		1
4	Sh. Naresh Gujral (Jalandhar)		1
5	Sh. Manohar Singh Gill (Tarn Taran)		1
6	Sh. Sukhdev Singh Dhindsa (Sangrur)		1
7	Sh. Balwinder Singh Bunder (Mansa)	1	1
	Total	2	7

**ITEM 2.1:UTILISATION OF FUNDS - SITTING/EX MPs BOTH LS AND RS SINCE INCEPTION OF SCHEME
UP TO 30/9/2010**

SN	Nodal District	Funds available					Actual Expenditure					Unutilised funds (Col 7-Col 12)	% age utilisation of funds Col.(12/7)	Rank
		Sitting Lok Sabha	Sitting Rajya Sabha	Previous Lok Sabha	Retired Rajya Sabha	Total	Sitting Lok Sabha	Sitting Rajya Sabha	Previous Lok Sabha	Retired Rajya Sabha	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Amritsar	300.00	0.00	5437.13	1647.67	7384.80	183.25	0.00	5337.92	1574.25	7095.42	289.38	96.08	3
2	Bathinda	301.69	0.00	2649.58	0.00	2951.27	162.71	0.00	2610.36	0.00	2773.07	178.20	93.96	6
3	Faridkot	302.70	0.00	2652.75	658.27	3613.72	84.40	0.00	2588.21	658.27	3330.88	282.84	92.17	11
4	Ferozepur	302.87	0.00	2644.13	395.00	3342.00	171.25	0.00	2625.55	395.00	3191.80	150.20	95.51	8
5	Gurdaspur	302.02	149.42	2644.97	1773.57	4869.98	81.29	12.25	2639.01	1757.37	4489.92	380.06	92.20	10
6	Hoshiarpur	302.04	270.70	2666.94	3721.61	6961.29	132.25	66.62	2638.34	3360.34	6197.55	763.74	89.03	13
7	Jalandhar	301.99	108.71	5321.92	1735.12	7467.74	62.51	0.00	5102.13	1561.87	6726.51	741.23	90.07	11
8	Ludhiana	300.00	0.00	2682.27	1951.50	4933.77	96.50	0.00	2534.16	1949.50	4580.16	353.61	92.83	7
9	Patiala	300.83	0.00	2636.08	1974.33	4911.24	72.99	0.00	2669.57	1965.58	4708.14	203.10	95.86	4
10	Sangrur	301.84	100.00	2658.08	1254.02	4313.94	62.15	0.00	2647.48	1254.02	3963.65	350.29	91.88	12
11	Fatehgarh Sahib	302.33	0.00	2697.91	1204.01	4204.25	69.80	0.00	2627.61	1191.27	3888.68	315.57	92.49	9
12	Ropar (Anandpur Sahib)	301.33	0.00	0.00	0.00	301.33	81.15	0.00	0.00	0.00	81.15	220.18	26.93	15
13	Mansa	0.00	0.00	0.00	806.16	806.16	0.00	0.00	0.00	806.16	806.16	0.00	100.00	1
14	Mukatsar	0.00	0.00	0.00	813.69	813.69	0.00	0.00	0.00	813.69	813.69	0.00	100.00	2
15	Tarn Taran (Khadoor Sahib)	302.29	100.00	0.00	1247.95	1650.24	182.35	33.03	0.00	1200.67	1416.05	234.19	85.81	14
Total		3921.93	728.83	34691.76	19182.90	58525.42	1442.60	111.90	34020.34	18487.99	54062.83	4462.59	92.37	

ITEM 2.2:WORKS COMPLETED FROM 1993-94 TO 30/9/2010 SITTING/EX MPs BOTH LS AND RS

As on 30/9/2010

SN.	Nodal District	Works Sanctioned					Works Completed					Pending Works (col.7-12)	%age of works completed Col.(12/7)	Rank
		Sitting Lok Sabha	Sitting Rajya Sabha	Previous Lok Sabha	Retd. Rajya Sabha	Total	Sitting Lok Sabha	Sitting Rajya Sabha	Previous Lok Sabha	Retd. Rajya Sabha	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Amritsar	106	0	5342	951	6399	0	0	5120	853	5973	426	93.34	9
2	Bathinda*	105	0	3132	0	3237	53	0	3125	0	3178	59	98.18	3
3	Faridkot	224	0	4495	254	4973	57	0	4489	254	4800	173	96.52	6
4	Ferozepur	104	0	2445	134	2683	52	0	2434	134	2620	63	97.65	4
5	Gurdaspur	89	24	2979	1789	4881	37	2	2888	1664	4591	290	94.06	8
6	Hoshiarpur	439	36	5404	1869	7748	129	0	5148	1296	6573	1175	84.83	13
7	Jalandhar	86	0	8323	1008	9417	8	0	7809	905	8722	695	92.62	10
8	Ludhiana	118	0	2611	762	3491	4	0	2438	759	3201	290	91.69	11
9	Patiala	95	0	2345	2081	4521	6	0	2283	2070	4359	162	96.42	7
10	Sangrur	189	0	3890	1200	5279	57	0	3887	1200	5144	135	97.44	5
11	Fatehgarh Sahib	315	0	5319	1669	7303	25	0	4921	1645	6591	712	90.25	12
12	Ropar (Anandpur Sahib)	196	0	0	0	196	2	0	0	0	2	194	1.02	15
13	Mansa	0	0	0	983	983	0	0	0	983	983	0	100.00	1
14	Mukatsar	0	0	0	766	766	0	0	0	766	766	0	100.00	2
15	TarnTaran (Khadoor Sahib)	119	14	0	513	646	0	0	0	175	175	471	27.09	14
Total		2185	74	46285	13979	62523	430	2	44542	12704	57678	4845	92.25	

* 78 works discontinued 14h LS

ITEM 3.1:UTILISATION OF FUNDS EX LS MPs (UPTO 14TH LS)

SN	Nodal District	Total Funds available	Funds sanctioned	Unsanctioned Balance (col.3-col.4)	Actual Expenditure	Unutilised/ Unspent Balance (col.3 - col.6)	%age utilisation over funds available (col.6 over col.3)
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
<i>1</i>	<i>Amritsar</i>	<i>5437.13</i>	<i>5419.77</i>	<i>117.65</i>	<i>5337.92</i>	<i>99.21</i>	<i>98.18</i>
1.1	Amritsar Constituency	2756.60	2678.58	78.02	2711.90	44.70	98.38
1.2	Taran Tarn Constituency	2680.53	2640.90	39.63	2626.02	54.51	97.97
2	Bathinda	2649.58	2626.01	23.57	2610.36	39.22	98.52
3	Faridkot	2652.75	2598.61	54.14	2588.21	64.54	97.57
4	Ferozepur	2644.13	2631.13	13.00	2625.55	18.58	99.30
5	Gurdaspur	2644.97	2643.76	1.21	2639.01	5.96	99.77
6	Hoshiarpur	2666.94	2658.34	8.60	2638.34	28.60	98.93
<i>7</i>	<i>Jalandhar</i>	<i>5321.92</i>	<i>5285.82</i>	<i>36.1</i>	<i>5102.13</i>	<i>219.79</i>	<i>95.87</i>
7.1	Jalandhar Constituency	2664.23	2649.12	15.11	2544.32	119.91	95.50
7.2	Phillaur Constituency	2657.69	2636.70	20.99	2557.81	99.88	96.24
8	Ludhiana	2682.27	2669.51	12.76	2534.16	148.11	94.48
9	Patiala	2636.08	2635.94	0.14	2669.57	-33.49	101.27
10	Fatehgarh Sahib	2697.91	2660.52	37.39	2627.61	70.30	97.39
11	Sangrur	2658.08	2649.48	8.60	2647.48	10.60	99.60
	Grand Total	34691.76	34478.89	313.16	34020.34	671.42	98.06

ITEM 3.2 : WORKS COMPLETED - EX LS MPs (UPTO 14TH LS)

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
1	Amritsar	5342	5419.77	5120	5177.26	222	242.51	4919	4684.79
1.1	Amritsar Constituency	2458	2741.19	2360	2673.26	98	67.93	2254	2473.26
1.2	Taran Tarn	2884	2678.58	2760	2504.00	124	174.58	2665	2211.53
2	Bathinda	3132	2626.01	3125	2593.71	7	32.30	3087	2574.66
3	Faridkot	4495	2598.61	4489	2563.31	6	35.30	4482	2538.13
4	Ferozepur	2445	2631.13	2434	2615.13	11	16.00	2413	2562.59
5	Gurdaspur	2979	2643.76	2888	2524.01	91	119.75	2702	2343.74
6	Hoshiarpur	5404	2658.34	5148	2603.70	256	54.64	5148	2603.70
7	Jalandhar	8323	5285.82	7809	4620.99	514	664.83	7809	4620.99
7.1	Jalandhar Constituency	3258	2649.12	2859	2205.26	399	443.86	2859	2205.26
7.2	Phillaur Constituency	5065	2636.70	4950	2415.73	115	220.97	4950	2415.73
8	Ludhiana	2611	2669.51	2438	2476.21	173	193.30	2432	2467.71
9	Patiala	2345	2635.94	2283	2508.41	62	127.53	2283	2508.41
10	Fatehgarh Sahib	5319	2660.52	4921	2442.01	398	218.51	4921	2442.01
11	Sangrur	3890	2649.48	3887	2645.13	3	4.35	3887	2645.13
	Grand Total	46285	34478.89	44542	32769.87	1743	1709.02	44083	31991.86

ITEM 4.1: UTILISATION OF FUNDS - EX RS MPs

SN	Nodal District	Total Funds Recd by the MP	Funds distributed to successor MPs	Funds to be distributed	Total Funds Sanctioned by the MP Col. {3-(4+5)}	Actual Exp.	Unspent Balance Col.(6-7)	%age utilisation over funds available Col. (7/6)
1	2	3	4	5	6	7	8	9
1	Amritsar -							
1.1	Sh.Raj Mohinder Singh (Ist term)	500.46	0.00	0.00	500.46	500.46	0.00	100.00
1.2	Sh.Raj Mohinder Singh (2nd term)	1147.45	0.00	0.24	1147.21	1073.79	73.42	93.60
<i>Total</i>		1647.91	0.00	0.24	1647.67	1574.25	73.42	95.54
2	Jalandhar							
2.1	Sh. Balbir Singh	438.80	55.04	0.00	383.76	383.76	0.00	100.00
2.2	Sh. Iqbal Singh	340.94	59.79	0.00	281.15	281.15	0.00	100.00
2.3	Sh. Barjinder Singh Hamdard	355.47	3.43	0.00	352.04	352.04	0.00	100.00
2.4	Sh. Naresh Gujral	726.88	0.00	8.71	718.17	544.92	173.25	75.88
<i>Total</i>		1862.09	118.26	8.71	1735.12	1561.87	173.25	90.02
3	Ludhiana							
3.1	Sh. Jagir Singh Dard	426.23	23.48	0.00	402.75	400.75	2.00	99.50
3.2	Sh. Mohinder Singh Kalyan	489.97	36.97	0.00	453.00	453.00	0.00	100.00
3.3	Sh.Lajpat Rai	1218.34	122.59	0.00	1095.75	1095.75	0.00	100.00
<i>Total</i>		2134.54	183.04	0.00	1951.50	1949.50	2.00	99.90
4	Patiala							
4.1	Sh. Vinod Sharma	414.26	16.34	0.00	397.92	395.92	2.00	99.50
4.2	Sh. Surinder Kumar Singla	389.46	38.59	0.00	350.87	350.87	0.00	100.00
4.3	Sh. Gurchran Singh Tohra	1253.39	27.60	0.25	1225.54	1218.79	6.75	99.45
<i>Total</i>		2057.11	82.53	0.25	1974.33	1965.58	8.75	99.56
5	Ferozepur - Sh. Virendera Kataria	441.58	46.58	0.00	395.00	395.00	0.00	100.00
6	Gurdaspur							
6.1	Sh. Bhupinder Singh Mann	212.81	9.70	0.00	203.11	203.11	0.00	100.00
6.2	Smt. Sukhbans Kaur Bhinder	558.87	0.00	11.47	547.40	547.00	0.40	99.93

SN	Nodal District	Total Funds Recd by the MP	Funds distributed to successor MPs	Funds to be distributed	Total Funds Sanctioned by the MP Col. {3-(4+5)}	Actual Exp.	Unspent Balance Col.(6-7)	%age utilisation over funds available Col. (7/6)
1	2	3	4	5	6	7	8	9
6.3	Sh. Ashwani Kumar	1172.48	0.00	149.42	1023.06	1007.26	15.80	98.46
	<i>Total</i>	<i>1944.16</i>	<i>9.70</i>	<i>160.89</i>	<i>1773.57</i>	<i>1757.37</i>	<i>16.20</i>	<i>99.09</i>
7	Mansa- Sh. Balwinder Singh Bhunder	847.15	40.99	0.00	806.16	806.16	0.00	100.00
8	Fatehgarh Sahib - Sh.Sukhdev Singh Libra	1263.10	59.09	0.00	1204.01	1191.27	12.74	98.94
9	Sangrur- Sh.Sukhdev Singh Dhindsa	1264.31	10.29	0.00	1254.02	1254.02	0.00	100.00
10	Faridkot - Smt.Gurcharan Kaur	678.06	19.79	0.00	658.27	658.27	0.00	100.00
11	Mukatsar - Sh.Sukhbir Singh Badal	834.70	0.00	21.01	813.69	813.69	0.00	100.00
12	Hoshiarpur							
12.1	Sh. Varinder Singh Bajwa	1262.63	0.00	2.38	1260.25	1151.87	108.38	91.40
12.2	Sh. Dharampal Sabharwal	1271.08	0.00	0.15	1270.93	1138.24	132.69	89.56
12.3	Smt. Ambika Soni	1263.86	0.00	73.43	1190.43	1070.23	120.20	89.90
	<i>Total</i>	<i>3797.57</i>	<i>0.00</i>	<i>75.96</i>	<i>3721.61</i>	<i>3360.34</i>	<i>361.27</i>	<i>90.29</i>
13	Tarn Taran - Sh. M.S.Gill	1280.13	0.00	32.18	1247.95	1200.67	47.28	96.21
	Grand Total	20052.41	570.27	299.24	19182.90	18487.99	694.91	96.38

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
1	2	3	4	5	6	7	8	9	10
1	Amritsar -								
1.1	Sh.Raj Mohinder Singh (Ist term)	308	500.46	308	500.46	0	0.00	308	500.46
1.2	Sh.Raj Mohinder Singh (2nd term)	643	1147.21	545	894.23	98	252.98	545	894.23
	<i>Total</i>	<i>951</i>	<i>1647.67</i>	<i>853</i>	<i>1394.69</i>	<i>98</i>	<i>252.98</i>	<i>853</i>	<i>1394.69</i>
2	Jalandhar								
2.1	Sh. Balbir Singh	301	383.76	298	381.76	3	2.00	298	381.76
2.2	Sh. Iqbal Singh	187	281.15	187	281.15	0	0.00	187	281.15
2.3	Sh. Barjinder Singh Hamdard	220	352.04	220	352.04	0	0.00	220	352.04
2.4	Sh. Naresh Gujral	300	718.17	200	390.86	100	327.31	200	390.86
	<i>Total</i>	<i>1008</i>	<i>1735.12</i>	<i>905</i>	<i>1405.81</i>	<i>103</i>	<i>329.31</i>	<i>905</i>	<i>1405.81</i>
3	Ludhiana								
3.1	Sh. Jagir Singh Dard	289	402.75	287	400.75	2	2.00	287	400.75
3.2	Sh. Mohinder Singh Kalyan	153	453.00	152	448.00	1	5.00	152	448.00
3.3	Sh.Lajpat Rai	320	1095.75	320	1095.75	0	0.00	320	1095.75
	<i>Total</i>	<i>762</i>	<i>1951.50</i>	<i>759</i>	<i>1944.50</i>	<i>3</i>	<i>7.00</i>	<i>759</i>	<i>1944.50</i>
4	Patiala								
4.1	Sh. Vinod Sharma	259	397.92	258	395.92	1	2.00	258	395.92
4.2	Sh. Surinder Kumar Singla	404	350.87	404	350.87	0	0.00	404	350.87
4.3	Sh. Gurchran Singh Tohra	1418	1225.54	1408	1218.79	10	6.75	1408	1218.79
	<i>Total</i>	<i>2081</i>	<i>1974.33</i>	<i>2070</i>	<i>1965.58</i>	<i>11</i>	<i>8.75</i>	<i>2070</i>	<i>1965.58</i>
5	Ferozpur - Sh. Virendera Kataria	134	395.00	134	395.00	0	0.00	134	395.00
6	Gurdaspur								

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
1	2	3	4	5	6	7	8	9	10
6.1	Sh. Bhupinder Singh Mann	206	203.11	206	203.11	0	0.00	206	203.11
6.2	Smt. Sukhbans Kaur Bhinder	497	547.40	496	542.40	1	5.00	470	517.40
6.3	Sh. Ashwani Kumar	1086	1023.06	962	916.57	124	106.49	941	895.35
<i>Total</i>		1789	1773.57	1664	1662.08	125	111.49	1617	1615.86
7	Mansa - Sh. Balwinder Singh Bhunder	983	806.16	983	806.16	0	0.00	983	806.16
8	Fatehgarh Sahib* - Sh.Sukhdev Singh Libra	1669	1204.01	1645	1191.02	24	12.99	1642	1189.32
9	Sangrur** - Sh.Sukhdev Singh Dhindsa	1200	1254.02	1200	1254.02	0	0.00	1200	1254.02
10	Faridkot - Smt.Gurcharan Kaur	254	658.27	254	658.27	0	0.00	254	658.27
11	Mukatsar*** - Sh.Sukhbir Singh Badal	766	813.69	766	813.69	0	0.00	766	813.69
12	Hoshiarpur								
12.1	Sh. Varinder Singh Bajwa	946	1260.25	747	932.92	199	327.33	747	932.92
12.2	Sh. Dharampal Sabharwal	195	1270.93	134	850.94	61	419.99	134	850.94
12.3	Smt. Ambika Soni	728	1190.43	415	728.27	313	462.16	415	738.27
<i>Total</i>		1869	3721.61	1296	2512.13	573	1209.48	1296	2522.13
13	Tarn Taran - Sh. M.S.Gill	513	1247.95	175	600.08	338	647.87	175	600.83
Grand Total		13979	19182.9	12704	16603.03	1275	2579.87	12654	16565.86

* 59 works discontinued excluded

** 61 discontinued works included.

***Included two discontinued works.

SN	Nodal District	Total Fund available	Sanction				Actual Expenditure				Unsanctioned/Unspent			Performance During Sept., 2010	
			Upto previous month 31/8/10	During current month 30/9/10 Col (6-4)	Upto current month 30/9/10	% age of funds sanctioned Col (6/3)	Upto previous month 31/8/10	During current month 30/9/10 Col (10-8)	Upto current month 30/9/10	%age utilisation Col(10/3)	Unsanctioned Balance - Col (3-6)	Total Unspent Balance Col (3-10)	Unspent with the Executing Agencies as on 30/9/10 Col (13-12) =(6-10)	Unspent with the Executing Agencies as on 31/8/10 - Col (14+9-5) =(4-8)	%age of Funds spent during Sept.,10 Col (9/15)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Amritsar-Sh.Navjot Singh Sidhu	300.00	249.00	-32.51	216.49	72.16	155.25	28.00	183.25	61.08	<u>83.51</u>	<u>116.75</u>	33.24	93.75	29.87
2	Bathinda-Smt. Harsimrat Kaur Badal	301.69	196.44	20.05	216.49	71.76	141.23	21.48	162.71	53.93	<u>85.20</u>	<u>138.98</u>	53.78	55.21	38.91
3	Faridkot-Smt Paramjit Kaur Gulshan	302.70	223.45	4.20	227.65	75.21	69.91	14.49	84.40	27.88	<u>75.05</u>	<u>218.30</u>	143.25	153.54	9.44
4	Ferozepur-Sh. Sher Singh Ghubia	302.87	211.96	19.86	231.82	76.54	151.03	20.22	171.25	56.54	<u>71.05</u>	<u>131.62</u>	60.57	60.93	33.19
5	Gurdaspur-Sh. Partap Singh Bajwa	302.02	112.28	0.51	112.79	37.35	74.47	6.82	81.29	26.92	<u>189.23</u>	<u>220.73</u>	31.50	37.81	18.04
6	Hoshiarpur- Smt. Santosh Chowdhary	302.04	210.74	6.00	216.74	71.76	121.25	11.00	132.25	43.79	<u>85.30</u>	<u>169.79</u>	84.49	89.49	12.29
7	Jalandhar-Sh.Mohinder Singh Kaypee	301.99	90.83	17.09	107.92	35.74	62.51	0.00	62.51	20.70	<u>194.07</u>	<u>239.48</u>	45.41	28.32	0.00
8	Ludhiana-Sh. Manish Tiwari	300.00	171.50	21.00	192.50	64.17	54.00	42.50	96.50	32.17	<u>107.50</u>	<u>203.50</u>	96.00	117.50	36.17
9	Patiala-Smt. Preneet Kaur	300.83	172.24	31.00	203.24	67.56	72.99	0.00	72.99	24.26	<u>97.59</u>	<u>227.84</u>	130.25	99.25	0.00
10	Sangrur-Sh. Vijay Inder Singla	301.84	153.39	8.30	161.69	53.57	62.15	0.00	62.15	20.59	<u>140.15</u>	<u>239.69</u>	99.54	91.24	0.00
11	Fatehgarh Sahib-Sh. Sukhdev Singh	302.33	132.40	24.40	156.80	51.86	40.50	29.30	69.80	23.09	<u>145.53</u>	<u>232.53</u>	87.00	91.90	31.88
12	Ropar-Sh.Ravneet Singh (Anandpur Sahib)	301.33	201.00	0.00	201.00	66.70	58.80	22.35	81.15	26.93	<u>100.33</u>	<u>220.18</u>	119.85	142.20	15.72
13	Tarn Taran-Dr.Rattan Singh Ajnala (Khadoor Sahib)	302.29	199.56	0.00	199.56	66.02	180.85	1.50	182.35	60.32	102.73	119.94	17.21	18.71	8.02
Grand Total		3921.93	2324.79	119.90	2444.69	62.33	1244.94	197.66	1442.60	36.78	1477.24	2479.33	1002.09	1079.85	18.30

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
1	Amritsar-Sh.Navjot Singh Sidhu	106	249.00	0	0.00	106	249.00	0	0.00
2	Bathinda-Smt. Harsimrat Kaur Badal	105	216.49	53	118.04	52	98.45	31	62.46
3	Faridkot-Smt Paramjit Kaur Gulshan	224	227.65	57	73.31	167	154.34	1	0.50
4	Ferozepur-Sh. Sher Singh Ghubia	104	231.82	52	138.11	52	93.71	10	42.11
5	Gurdaspur-Sh. Partap Singh Bajwa	89	112.79	37	39.53	52	73.26	10	10.73
6	Hoshiarpur- Smt. Santosh Chowdhary	439	216.74	129	33.80	310	182.94	129	33.80
7	Jalandhar-Sh.Mohinder Singh Kaypee	86	107.92	8	10.00	78	97.92	8	10.00
8	Ludhiana-Sh. Manish Tiwari	118	192.50	4	8.00	114	184.50	3	6.00
9	Patiala-Smt. Preneet Kaur	95	203.24	6	24.00	89	179.24	6	24.00
10	Sangrur-Sh. Vijay Inder Singla	189	161.69	57	38.10	132	123.59	57	38.10
11	Fatehgarh Sahib-Sh. Sukhdev Singh	315	156.80	25	17.30	290	139.50	22	12.80
12	Ropar-Sh.Ravneet Singh (Anandpur Sahib)	196	201.00	2	1.00	194	200.00	2	1.00
13	Tarn Taran-Dr.Rattan Singh Ajnala (Khadoor Sahib)	119	199.56	0	0.00	119	199.56	0	0.00
Grand Total		2185	2477.20	430	501.19	1755	1976.01	279	241.50

SN	Nodal District	Total Fund available	Sanction				Actual Expenditure				Unsanctioned/Unspent			Performance During Sept., 2010	
			Upto previous month 31/8/10	During current month 31/9/10 Col (6-4)	Upto current month 31/9/10	% age of funds sanctioned Col (6/3)	Upto previous month 31/8/10	During current month 31/9/10 Col (10-8)	Upto current month 31/9/10	%age utilisation Col(10/3)	Unsanctioned Balance - Col (3-6)	Total Unspent Balance Col (3-10)	Unspent with the Executing Agencies as on 31/9/10 Col (13-12) =(6-10)	Unspent with the Executing Agencies as on 31/8/10 - Col (14+9-5) =(4-8)	%age of Funds spent during Sept., 10 Col (9/15)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	Gurdaspur														
1	Sh.Ashwani Kumar	149.42	0.00	23.81	23.81	0.00	0.00	12.25	12.25	0.00	125.61	137.17	11.56	0.00	0.00
	Hoshiarpur														
2	Sh. Avinash Rai Khanna	100.53	0.00	88.50	88.50	0.00	0.00	66.62	66.62	0.00	12.03	33.91	21.88	0.00	0.00
3	Smt. Ambika Soni	170.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Total</i>	<i>270.70</i>	<i>0.00</i>	<i>88.50</i>	<i>88.50</i>	<i>0.00</i>	<i>0.00</i>	<i>66.62</i>	<i>66.62</i>	<i>0.00</i>	<i>182.20</i>	<i>204.08</i>	<i>21.88</i>	<i>0.00</i>	<i>0.00</i>
	Jalandhar														
4	Sh. Naresh Gujral	108.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108.71	108.71	0.00	0.00	0.00
	Mansa														
5	Sh. Balwinder Singh Bhunder	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Taran Tarn														
6	Sh.Manohar Singh Gill	100	0.00	40.00	40.00	0.00	0.00	33.03	33.03	0.00	60.00	66.97	6.97	0.00	0.00
	Sangrur														
7	Sh. Sukhdev Singh Dhindsa	100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00	0.00
	Grand Total	728.83	0.00	152.31	152.31	0.00	0.00	111.90	111.90	0.00	576.52	616.93	0.00	0.00	0.00

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
	Gurdaspur								
1	Sh.Ashwani Kumar	24	23.81	2	4.50	22	19.31	0	0.00
	Hoshiarpur								
2	Sh. Avinash Rai Khanna	36	88.50	0	0	36	88.50	0	0
3	Smt. Ambika Soni	0	0.00	0	0.00	0	0.00	0	0.00
	<i>Total</i>	<i>36</i>	<i>88.50</i>	<i>0</i>	<i>0.00</i>	<i>36</i>	<i>88.50</i>	<i>0</i>	<i>0.00</i>
	Jalandhar								
4	Sh. Naresh Gujral	0	0.00	0	0.00	0	0.00	0	0.00
	Mansa								
5	Sh. Balwinder Singh Bhunder	0	0.00	0	0.00	0	0.00	0	0.00
	Taran Tarn								
6	Sh.Manohar Singh Gill	14	40.00	0	0.00	14	40.00	0	0.00
	Sangrur								
7	Sh. Sukhdev Singh Dhindsa	0	0	0	0.00	0	0.00	0	0.00
	Grand Total	74	152.31	2	4.50	72	148	0	0

ITEM 7.0 : Overall Nodal District-wise Progress of Computerisation

SN	Nodal District	Actual Works		Works Uploaded Out of col. 3	Works uploaded Excess/Less (5-3)	%age of Works Uploaded (col. 5/3)	Complete works placed on website out of col. 4	%age of complete works placed on website(col.8/4)
		Sanctioned	Completed					
1	2	3	4	5	6	7	8	9
1	Amritsar	6399	5973	6362	-37	99.42	4993	83.59
2	Faridkot	4973	4800	4839	-134	97.31	4731	98.56
3	Sangrur	5279	5144	5565	286	105.42	5137	99.86
4	Muktsar	766	766	765	-1	99.87	760	99.22
5	Taran Tarn	646	175	605	-41	93.65	149	85.14
6	Bathinda	3237	3178	3305	68	102.10	3086	97.11
7	Fatehgarh Sahib	7303	6591	7468	165	102.26	6472	98.19
8	Jalandhar	9417	8722	9135	-282	97.01	8124	93.14
9	Hoshiarpur	7748	6573	7731	-17	99.78	6527	99.30
10	Mansa	983	983	983	0	100.00	983	100.00
11	Gurdaspur	4881	4591	4805	-76	98.44	3647	79.44
12	Firozpur	2683	2620	1974	-709	73.57	1864	71.15
13	Ludhiana	3491	3201	3513	22	100.63	3186	99.53
14	Patiala	4521	4359	4302	-219	95.16	4089	93.81
15	Ropar	196	2	112	-84	57.14	2	100.00
Total		62523	57678	61464	-1059	98.31	53750	93.19

Sr. No.	Constituency	Actual Works		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Amritsar-Sh.Navjot Singh Sidhu	106	0	102	0	0	102	0	0	102	96.23	#DIV/0!
2	Bathinda-Smt. Harsimrat Kaur Badal	105	53	100	43	21	36	0	8	100	95.24	81.13
3	Faridkot-Smt Paramjit Kaur Gulshan	224	57	56	3	0	53	0	20	56	25.00	5.26
4	Ferozepur-Sh. Sher Singh Ghubia	104	52	93	20	21	50	2	0	93	89.42	38.46
5	Gurdaspur-Sh. Partap Singh Bajwa	89	37	88	0	0	88	0	0	88	98.88	0.00
6	Hoshiarpur- Smt. Santosh Chowdhary	439	129	444	86	288	65	5	0	444	101.14	66.67
7	Jalandhar-Sh.Mohinder Singh Kaypee	86	8	74	9	0	65	0	1	74	86.05	112.50
8	Ludhiana-Sh. Manish Tiwari	118	4	99	0	0	99	0	0	99	83.90	0.00
9	Patiala-Smt. Preneet Kaur	95	6	88	6	2	80	0	189	88	92.63	100.00
10	Sangrur-Sh. Vijay Inder Singla	189	57	166	51	0	115	0	0	166	87.83	89.47
11	Fatehgarh Sahib-Sh. Sukhdev Singh	315	25	330	15	256	33	26	7	330	104.76	60.00
12	Ropar-Sh.Ravneet Singh (Anandpur Sahib)	196	2	112	2	110	0	0	2	112	57.14	100.00
13	Tarn Taran-Dr.Rattan Singh Ajnala (Khadoor Sahib)	119	0	73	0	0	73	0	0	73	61.34	#DIV/0!
Grand Total		2185	430	1825	235	698	859	33	227	1825	83.52	54.65

Sr. No.	Constituency	Actual Works		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
	Gurdaspur											
1	Sh.Ashwani Kumar	24	2	0	0	0	0	0	0	0	0.00	0.00
	Hoshiarpur											
2	Smt. Ambika Soni, RS	36	0	0	0	0	0	0	0	0	0.00	0.00
3	Sh.Avinash Rai Khanna	0	0	0	0	0	0	0	0	0	0.00	0.00
	Total	36	0	0	0	0	0	0	0	0	0.00	0.00
	Jalandhar											
4	Sh. Naresh Kumar Gujral	0	0	0	0	0	0	0	0	0	0.00	0.00
	Mansa											
5	Sh .Balwinder Singh Bhunder	0	0	0	0	0	0	0	0	0	0.00	0.00
	Taran Tarn											
6	Sh. Manohar Singh Gill	14	0	0	0	0	0	0	0	0	0.00	0.00
	Sangrur											
7	Sh. Sukhdev Singh Dhindsa	0	0	0	0	0	0	0	0	0	0.00	0.00
	Total	74	2	0	0	0	0	0	0	0	0.00	0.00

Sr. No.	Constituency	Actual Works		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Amritsar	901	803	896	625	247	21	3	20	896	99.45	77.83
2	Bathinda	923	916	996	877	36	13	70	8	996	107.91	95.74
3	Faridkot	1092	1087	1043	1007	12	13	11	20	1043	95.51	92.64
4	Ferozepur	587	582	610	579	8	0	23	0	610	103.92	99.48
5	Gurdaspur	1097	986	1076	690	62	324	0	92	1076	98.09	69.98
6	Hoshiarpur	1499	1243	1475	1243	199	6	27	0	1475	98.40	100.00
7	Jalandhar	770	373	701	198	138	363	2	1	701	91.04	53.08
8	Ludhiana	929	769	964	759	68	112	25	0	964	103.77	98.70
9	Patiala	457	395	450	340	94	16	0	189	450	98.47	86.08
10	Sangrur	1419	1416	1484	1415	1	4	64	0	1484	104.58	99.93
11	Roop Nagar	1906	1535	1966	1510	402	0	54	2	1966	103.15	98.37
12	Phillaur	1012	897	919	599	101	209	10	7	919	90.81	66.78
13	Tarn Taran	860	644	845	184	638	22	1	15	845	98.26	28.57
Total		13452	11646	13425	10026	2006	1103	290	354	13425	99.80	86.09

Sr. No.	Constituency	Actual Works		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Amritsar	1557	1557	1557	1555	0	1	1	21	1557	100.00	99.87
2	Bathinda	2209	2209	2209	2209	0	0	0	0	2209	100.00	100.00
3	Faridkot	3403	3402	3485	3472	1	1	11	20	3485	102.41	102.06
4	Firozpur	1858	1852	1137	1131	6	0	0	0	1137	61.19	61.07
5	Gurdaspur	1882	1882	1848	1843	0	4	1	92	1848	98.19	97.93
6	Hoshiarpur	3905	3905	3932	3905	0	1	26	0	3932	100.69	100.00
7	Jalandhar	2488	2481	2489	2480	0	7	2	3	2489	100.04	99.96
8	Ludhiana	1682	1669	1684	1669	13	2	0	0	1684	100.12	100.00
9	Patiala	1888	1888	1689	1685	0	4	0	203	1689	89.46	89.25
10	Phyllaur	4053	4051	4024	3973	21	18	12	17	4024	99.28	98.07
11	Ropar	3421	3378	3503	3368	33	0	102	20	3503	102.40	99.70
12	Sangrur	2471	2471	2647	2471	0	0	176	0	2647	107.12	100.00
13	Taran Tarn	2024	2021	2015	1997	1	17	0	16	2015	99.56	98.81
Total		32841	32766	32219	31758	75	55	331	392	32219	98.11	96.92

Sr. No.	District	Actual Works		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Amritsar											
	Sh.Raj Mohinder Singh (Ist term)	308	308	308	308	0	0	0	0	308	100.00	100.00
	Sh.Raj Mohinder Singh (2nd term)	643	545	639	324	11	304	0	0	639	99.38	59.45
	<i>Total</i>	951	853	947	632	11	304	0	0	947	99.58	74.09
2	Jalandhar											
2.1	Sh. Balbir Singh	301	298	301	301	0	0	0	118	301	100.00	101.01
2.2	Sh. Iqbal Singh	187	187	189	187	0	2	0	0	189	101.07	100.00
2.3	Sh. Barjinder Singh Hamdard	220	220	220	219	0	1	0	0	220	100.00	99.55
2.4	Sh. Naresh Gujral	300	200	218	158	0	58	2	3	218	72.67	79.00
	<i>Total</i>	1008	905	928	865	0	61	2	121	928	92.06	95.58
3	Ludhiana											
3.1	Sh. Jagir Singh Dard	289	287	289	286	1	2	0	0	289	100.00	99.65
3.2	Sh. Mohinder Singh Kalyan	153	152	153	152	1	0	0	0	153	100.00	100.00
3.3	Sh.Lajpat Rai	320	320	324	320	1	0	3	0	324	101.25	100.00
	<i>Total</i>	762	759	766	758	3	2	3	0	766	100.52	99.87
4	Patiala											
4.1	Sh. Vinod Sharma	259	258	258	257	0	0	1	1	258	99.61	99.61
4.2	Sh. Surinder Kumar Singla	404	404	399	398	0	1	0	1	399	98.76	98.51
4.3	Sh.Gurcharan Singh Tohra	1418	1408	1418	1403	0	15	0	0	1418	100.00	99.64
	<i>Total</i>	2081	2070	2075	2058	0	16	1	2	2075	99.71	99.42
5	Ferozepur											
	Sh. Virendera Kataria	134	134	134	134	0	0	0	1	134	100.00	100.00
6	Gurdaspur											
6.1	Sh. Bhupinder Singh Mann	206	206	200	200	0	0	0	0	200	97.09	97.09

Sr. No.	District	Actual Works		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
6.2	Smt. Sukhbans Kaur Bhinder	497	496	502	317	159	26	0	4	502	101.01	63.91
6.3	Sh. Ashwani Kumar	1086	962	1091	597	7	487	0	8	1091	100.46	62.06
<i>Total</i>		<i>1789</i>	<i>1664</i>	<i>1793</i>	<i>1114</i>	<i>166</i>	<i>513</i>	<i>0</i>	<i>12</i>	<i>1793</i>	<i>100.22</i>	<i>66.95</i>
7	Mansa											
	Sh. Balwinder Singh Bhunder	983	983	983	983	0	0	0	6	983	100.00	100.00
8	Fatehgarh Sahib											
	Sh.Sukhdev Singh Libra	1669	1645	1669	1579	29	0	61	0	1669	100.00	95.99
9	Sangrur											
	Sh.Sukhdev Singh Dhindsa	1200	1200	1268	1200	0	0	68	0	1268	105.67	100.00
10	Faridkot											
	Smt. Gurcharan Kaur	254	254	255	249	0	0	6	0	255	100.39	98.03
11	Mukatsar											
	Sh.Sukhbir Singh Badal	766	766	765	760	1	2	2	1	765	99.87	99.22
12	Hoshiarpur											
12.1	Sh. Varinder Singh Bajwa	946	747	952	747	196	3	6	0	952	100.63	100.00
12.2	Sh. Dharampal Sabharwal	195	134	195	134	60	1	0	0	195	100.00	100.00
12.3	Smt.Ambika Soni	728	415	733	412	301	11	9	0	733	100.69	99.28
<i>Total</i>		<i>1869</i>	<i>1296</i>	<i>1880</i>	<i>1293</i>	<i>557</i>	<i>15</i>	<i>15</i>	<i>0</i>	<i>1880</i>	<i>100.59</i>	<i>99.77</i>
13	Tarn Taran											
	Sh. M.S.Gill	513	175	532	149	263	120	0	0	532	103.70	85.14
Grand Total		13979	12704	13995	11774	1030	1033	158	143	13995	100.11	92.68