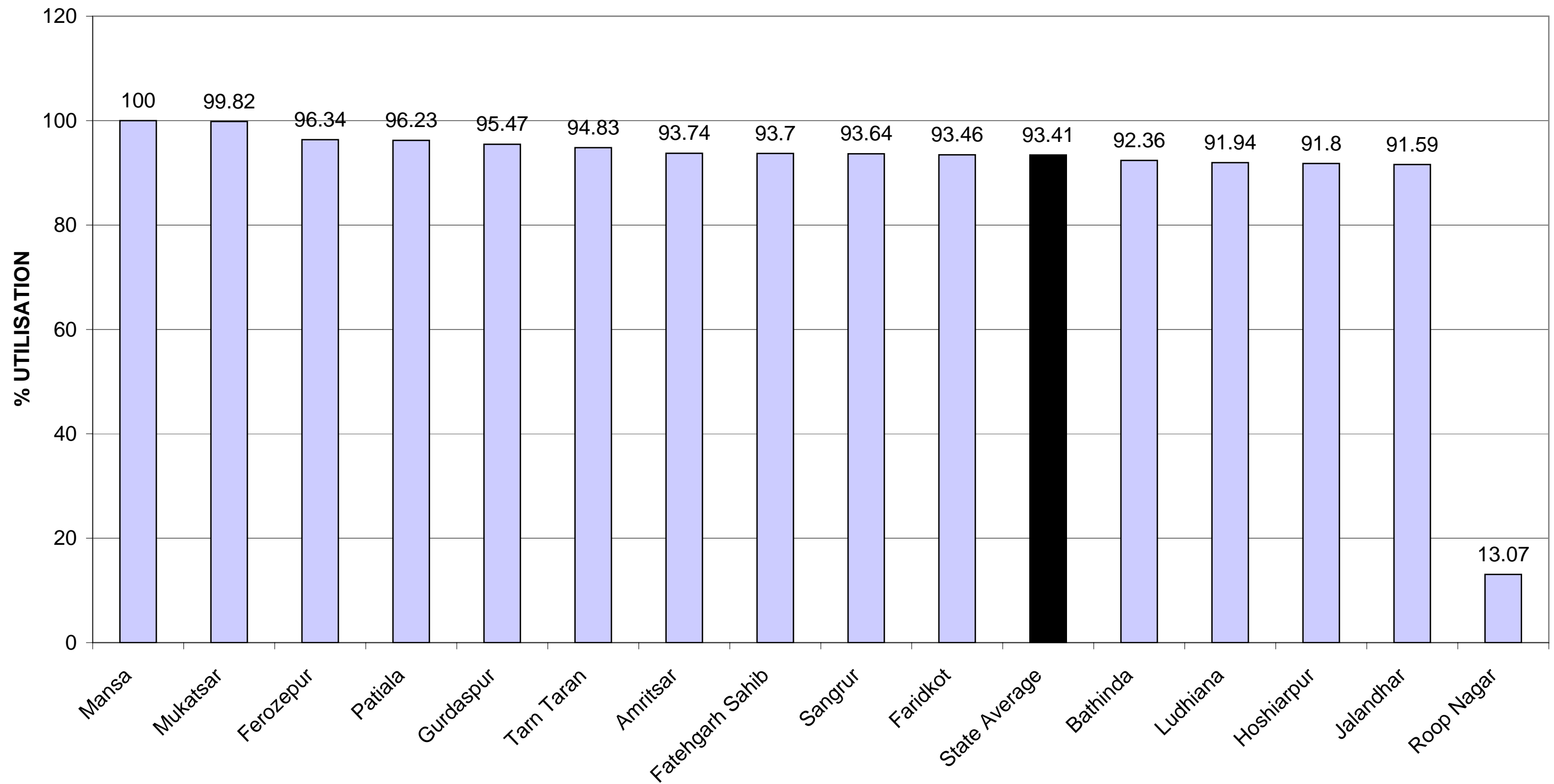


ITEM 2.1%AGE UTILISATION OF FUNDS UPTO 30-6-2010 SITTING/EX MPs BOTH LS AND RS SINCE INCEPTION(1993-1994)



NODAL DISTRICTS
Rup Nagar shows only 15th LS information

ITEM 1.1:INSTALLMENTS DUE - SITTING LS MPs

As on 30/6/2010

SN	Constituency	Installments not released by Govt. of India
		2010-11 (Ist)
1	Amritsar	
2	Anandpur Sahib	
3	Bathinda	
4	Faridkot	
5	Fatehgarh Sahib	
6	Ferozepur	
7	Gurdaspur	1
8	Hoshiarpur	1
9	Jalandhar	
10	Khadoor Sahib	1
11	Ludhiana	
12	Patiala	
13	Sangrur	
Total		3

ITEM 1.2:INSTALLMENTS DUE - SITTING RS MPs

As on 30/6/2010

SN.	Name - Rajya Sabha MP	Installments not released by GOI
		2010-11 (Ist)
1	Sh. Ashwani Kumar (Gurdaspur)	1
2	Smt. Ambika Soni (Hoshiarpur)	1
3	Sh. Avinash Rai Khanna (Hoshiarpur)	1
4	Sh. Naresh Gujral (Jalandhar)	1
5	Sh. Manohar Singh Gill (Tarn Taran)	
6	Sh. Sukhdev Singh Dhindsa (Sangrur)	
7	Sh. Balwinder Singh Bunder (Mansa)	1
Total		5

**ITEM 2.1:UTILISATION OF FUNDS - SITTING/EX MPs BOTH LS AND RS SINCE INCEPTION OF SCHEME
UP TO 30/6/2010**

SN	Nodal District	Funds available					Actual Expenditure					Unutilised funds (Col 7-Col 12)	% age utilisation of funds Col.(12/7)	Rank
		Sitting Lok Sabha	Sitting Rajya Sabha	Previous Lok Sabha	Retired Rajya Sabha	Total	Sitting Lok Sabha	Sitting Rajya Sabha	Previous Lok Sabha	Retired Rajya Sabha	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Amritsar	300.00	0.00	5435.49	1548.16	7283.65	73.25	0.00	5307.55	1447.08	6827.88	455.77	93.74	7
2	Bathinda	300.58	0.00	2647.91	0.00	2948.49	122.50	0.00	2600.80	0.00	2723.30	225.19	92.36	11
3	Faridkot	200.55	0.00	2650.98	660.31	3511.84	50.06	0.00	2575.76	656.22	3282.04	229.80	93.46	10
4	Ferozepur	201.70	0.00	2644.13	395.00	3240.83	106.65	0.00	2620.46	395.00	3122.11	118.72	96.34	3
5	Gurdaspur	202.02	0.00	2644.97	1796.11	4643.10	41.23	0.00	2639.01	1752.66	4432.90	210.20	95.47	5
6	Hoshiarpur	200.83	0.00	2666.42	3676.74	6543.99	102.00	0.00	2633.19	3272.49	6007.68	536.31	91.80	13
7	Jalandhar	301.99	0.00	5306.20	1643.16	7251.35	8.41	0.00	5085.12	1548.11	6641.64	609.71	91.59	14
8	Ludhiana	200.00	0.00	2682.17	1951.50	4833.67	20.00	0.00	2474.63	1949.50	4444.13	389.54	91.94	12
9	Patiala	200.83	0.00	2636.08	1974.33	4811.24	35.50	0.00	2628.74	1965.58	4629.82	181.42	96.23	4
10	Sangrur	301.84	0.00	2658.08	1254.02	4213.94	49.25	0.00	2642.78	1254.02	3946.05	267.89	93.64	9
11	Fatehgarh Sahib	200.58	0.00	2680.08	1204.01	4084.67	27.50	0.00	2610.31	1189.57	3827.38	257.29	93.70	8
12	Ropar (Anandpur Sahib)	200.83	0.00	0.00	0.00	200.83	26.25	0.00	0.00	0.00	26.25	174.58	13.07	15
13	Mansa	0.00	0.00	0.00	806.16	806.16	0.00	0.00	0.00	806.16	806.16	0.00	100.00	1
14	Mukatsar	0.00	0.00	0.00	813.69	813.69	0.00	0.00	0.00	812.26	812.26	1.43	99.82	2
15	Tarn Taran (Khadoor Sahib)	201.40	0.00	0.00	1260.95	1462.35	180.35	0.00	0.00	1206.42	1386.77	75.58	94.83	6
Total		3013.15	0.00	34652.51	18984.14	56649.80	842.95	0.00	33818.35	18255.07	52916.37	3733.43	93.41	

ITEM 2.2:WORKS COMPLETED FROM 1993-94 TO 30/6/2010 SITTING/EX MPs BOTH LS AND RS

As on 30/6/2010

SN.	Nodal District	Works Sanctioned					Works Completed					Pending Works (col.7-12)	%age of works completed Col.(12/7)	Rank
		Sitting Lok Sabha	Sitting Rajya Sabha	Previous Lok Sabha	Retd. Rajya Sabha	Total	Sitting Lok Sabha	Sitting Rajya Sabha	Previous Lok Sabha	Retd. Rajya Sabha	Total			
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>
1	Amritsar	67	0	5342	932	6341	0	0	4919	704	5623	718	88.68	12
2	Bathinda*	99	0	3134	0	3233	31	0	3059	0	3090	143	95.58	7
3	Faridkot	66	0	4495	254	4815	22	0	4482	251	4755	60	98.75	3
4	Ferozepur	82	0	2445	134	2661	15	0	2433	134	2582	79	97.03	5
5	Gurdaspur	82	0	2979	1811	4872	10	0	2868	1643	4521	351	92.80	8
6	Hoshiarpur	322	0	5348	1844	7514	0	0	5082	1235	6317	1197	84.07	13
7	Jalandhar	68	0	8325	995	9388	4	0	7746	881	8631	757	91.94	9
8	Ludhiana	58	0	2613	762	3433	2	0	2393	759	3154	279	91.87	10
9	Patiala	45	0	2345	2081	4471	1	0	2236	2070	4307	164	96.33	6
10	Sangrur	105	0	3890	1200	5195	37	0	3867	1200	5104	91	98.25	4
11	Fatehgarh Sahib	226	0	5332	1669	7227	9	0	4817	1642	6468	759	89.50	11
12	Ropar (Anandpur Sahib)	92	0	0	0	92	0	0	0	0	0	92	0.00	15
13	Mansa	0	0	0	983	983	0	0	0	983	983	0	100.00	1
14	Mukatsar	0	0	0	766	766	0	0	0	763	763	3	99.61	2
15	TarnTaran (Khadoor Sahib)	113	0	0	530	643	0	0	0	172	172	471	26.75	14
Total		1425	0	46248	13961	61634	131	0	43902	12437	56470	5164	91.62	

* 78 works discontinued 14h LS

SN	Nodal District	Total Funds available	Funds sanctioned	Unsanctioned Balance (col.3-col.4)	Actual Expenditure	Unutilised/ Unspent Balance (col.3 - col.6)	%age utilisation over funds available (col.6 over col.3)
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
<i>1</i>	<i>Amritsar</i>	<i>5435.49</i>	<i>5419.77</i>	<i>15.72</i>	<i>5307.55</i>	<i>127.94</i>	<i>97.65</i>
1.1	Amritsar Constituency	2756.60	2741.19	15.41	2711.90	44.70	98.38
1.2	Taran Tarn Constituency	2678.89	2678.58	0.31	2595.65	83.24	96.89
2	Bathinda	2647.91	2640.90	7.01	2600.80	47.11	98.22
3	Faridkot	2650.98	2595.91	<u>55.07</u>	2575.76	75.22	97.16
4	Ferozepur	2644.13	2637.39	6.74	2620.46	23.67	99.10
5	Gurdaspur	2644.97	2643.76	<u>1.21</u>	2639.01	5.96	99.77
6	Hoshiarpur	2666.42	2658.34	8.08	2633.19	33.23	98.75
<i>7</i>	<i>Jalandhar</i>	<i>5306.2</i>	<i>5287.21</i>	<i>18.99</i>	<i>5085.12</i>	<i>221.08</i>	<i>95.83</i>
7.1	Jalandhar Constituency	2653.19	2650.51	2.68	2540.22	112.97	95.74
7.2	Phillaur Constituency	2653.01	2636.7	16.31	2544.90	108.11	95.93
8	Ludhiana	2682.17	2672.51	9.66	2474.63	207.54	92.26
9	Patiala	2636.08	2635.94	0.14	2628.74	7.34	99.72
10	Fatehgarh Sahib	2680.08	2665.02	<u>15.06</u>	2610.31	69.77	97.40
11	Sangrur	2658.08	2648.28	9.80	2642.78	15.30	99.42
	Grand Total	34652.51	34505.03	147.48	33818.35	834.16	97.59

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
<i>1</i>	<i>Amritsar</i>	5342	5419.77	4919	4684.79	423	734.98	4919	4684.79
1.1	Amritsar Constituency	2458	2741.19	2254	2473.26	204	267.93	2254	2473.26
1.2	Taran Tarn	2884	2678.58	2665	2211.53	219	467.05	2665	2211.53
2	Bathinda	3134	2640.90	3059	2548.01	75	92.89	3059	2548.01
3	Faridkot	4495	2595.91	4482	2538.13	13	57.78	4482	2538.13
4	Ferozepur	2445	2637.39	2433	2610.63	12	26.76	2433	2610.63
5	Gurdaspur	2979	2643.76	2868	2503.76	111	140.00	2702	2343.74
6	Hoshiarpur	5348	2658.34	5082	2565.70	266	92.64	5082	2565.70
<i>7</i>	<i>Jalandhar</i>	8325	5287.21	7746	4552.35	579	734.86	7746	4552.35
7.1	Jalandhar Constituency	3260	2650.51	2817	2165.13	443	485.38	2817	2165.13
7.2	Phillaur Constituency	5065	2636.70	4929	2387.22	136	249.48	4929	2387.22
8	Ludhiana	2613	2672.51	2393	2416.76	220	255.75	2393	2416.76
9	Patiala	2345	2635.94	2236	2416.53	109	219.41	2236	2416.53
10	Fatehgarh Sahib	5332	2665.02	4817	2394.96	515	270.06	4817	2394.96
11	Sangrur	3890	2648.28	3867	2631.63	23	16.65	3867	2631.63
	Grand Total	46248	34505.03	43902	31863.25	2346	2641.78	43736	31703.23

SN	Nodal District	Total Funds Recd by the MP	Funds distributed to successor MPs	Funds to be distributed	Total Funds Sanctioned by the MP Col. {3-(4+5)}	Actual Exp.	Unspent Balance Col.(6-7)	%age utilisation over funds available Col. (7/6)
1	2	3	4	5	6	7	8	9
1	Amritsar -							
1.1	Sh.Raj Mohinder Singh (Ist term)	500.46	0.00	0.00	500.46	500.46	0.00	100.00
1.2	Sh.Raj Mohinder Singh (2nd term)	1145.21	0.00	97.51	1047.70	946.62	101.08	90.35
<i>Total</i>		1645.67	0.00	97.51	1548.16	1447.08	101.08	93.47
2	Jalandhar							
2.1	Sh. Balbir Singh	438.80	55.04	0.00	383.76	383.76	0.00	100.00
2.2	Sh. Iqbal Singh	340.94	59.79	0.00	281.15	281.15	0.00	100.00
2.3	Sh. Barjinder Singh Hamdard	354.38	2.34	0.00	352.04	352.04	0.00	100.00
2.4	Sh. Naresh Gujral	726.60	0.00	100.39	626.21	531.16	95.05	84.82
<i>Total</i>		1860.72	117.17	100.39	1643.16	1548.11	95.05	94.22
3	Ludhiana							
3.1	Sh. Jagir Singh Dard	426.23	23.48	0.00	402.75	400.75	2.00	99.50
3.2	Sh. Mohinder Singh Kalyan	489.97	36.97	0.00	453.00	453.00	0.00	100.00
3.3	Sh.Lajpat Rai	1218.34	122.59	0.00	1095.75	1095.75	0.00	100.00
<i>Total</i>		2134.54	183.04	0.00	1951.50	1949.50	2.00	99.90
4	Patiala							
4.1	Sh. Vinod Sharma	414.26	16.34	0.00	397.92	395.92	2.00	99.50
4.2	Sh. Surinder Kumar Singla	389.46	38.59	0.00	350.87	350.87	0.00	100.00
4.3	Sh. Gurchran Singh Tohra	1253.39	27.60	0.25	1225.54	1218.79	6.75	99.45
<i>Total</i>		2057.11	82.53	0.25	1974.33	1965.58	8.75	99.56
5	Ferozepur - Sh. Virendera Kataria	395.00	0.00	0.00	395.00	395.00	0.00	100.00
6	Gurdaspur							
6.1	Sh. Bhupinder Singh Mann	212.81	9.70	0.00	203.11	203.11	0.00	100.00
6.2	Smt. Sukhbans Kaur Bhinder	558.87	11.47	0.00	547.40	547.00	0.40	99.93

ITEM 4.1: UTILISATION OF FUNDS - EX RS MPs

SN	Nodal District	Total Funds Recd by the MP	Funds distributed to successor MPs	Funds to be distributed	Total Funds Sanctioned by the MP Col. {3-(4+5)}	Actual Exp.	Unspent Balance Col.(6-7)	%age utilisation over funds available Col. (7/6)
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>
6.3	Sh. Ashwani Kumar	1170.15	0.00	124.55	1045.60	1002.55	43.05	95.88
	<i>Total</i>	<i>1941.83</i>	<i>21.17</i>	<i>124.55</i>	<i>1796.11</i>	<i>1752.66</i>	<i>43.45</i>	<i>97.58</i>
7	Mansa- Sh. Balwinder Singh Bhunder	847.15	40.99	0.00	806.16	806.16	0.00	100.00
8	Fatehgarh Sahib - Sh.Sukhdev Singh Libra	1263.10	59.09	0.00	1204.01	1189.57	14.44	98.80
9	Sangrur- Sh.Sukhdev Singh Dhindsa	1264.31	10.29	0.00	1254.02	1254.02	0.00	100.00
10	Faridkot - Smt.Gurcharan Kaur	679.80	19.47	0.02	660.31	656.22	4.09	99.38
11	Mukatsar - Sh.Sukhbir Singh Badal	834.70	0.00	21.01	813.69	812.26	1.43	99.82
12	Hoshiarpur							
12.1	Sh. Varinder Singh Bajwa	1262.50	0.00	2.17	1260.33	1133.02	127.31	89.90
12.2	Sh. Dharampal Sabharwal	1270.93	0.00	19.29	1251.64	1096.24	155.40	87.58
12.3	Smt. Ambika Soni	1260.60	0.00	95.83	1164.77	1043.23	121.54	89.57
	<i>Total</i>	<i>3794.03</i>	<i>0.00</i>	<i>117.29</i>	<i>3676.74</i>	<i>3272.49</i>	<i>404.25</i>	<i>89.01</i>
13	Tarn Taran - Sh. M.S.Gill	1277.83	0.00	16.88	1260.95	1206.42	54.53	95.68
	Grand Total	19995.79	533.75	477.90	18984.14	18255.07	729.07	96.16

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
1	2	3	4	5	6	7	8	9	10
1	Amritsar -								
1.1	Sh.Raj Mohinder Singh (Ist term)	308	500.46	308	500.46	0	0.00	308	500.46
1.2	Sh.Raj Mohinder Singh (2nd term)	624	1047.70	396	620.05	228	427.65	396	620.05
	<i>Total</i>	<i>932</i>	<i>1548.16</i>	<i>704</i>	<i>1120.51</i>	<i>228</i>	<i>427.65</i>	<i>704</i>	<i>1120.51</i>
2	Jalandhar								
2.1	Sh. Balbir Singh	301	383.76	298	381.76	3	2.00	298	381.76
2.2	Sh. Iqbal Singh	187	281.15	187	281.15	0	0.00	187	281.15
2.3	Sh. Barjinder Singh Hamdard	220	352.04	220	352.04	0	0.00	220	352.04
2.4	Sh. Naresh Gujral	287	626.21	176	310.21	111	316.00	176	310.21
	<i>Total</i>	<i>995</i>	<i>1643.16</i>	<i>881</i>	<i>1325.16</i>	<i>114</i>	<i>318.00</i>	<i>881</i>	<i>1325.16</i>
3	Ludhiana								
3.1	Sh. Jagir Singh Dard	289	402.75	287	400.75	2	2.00	287	400.75
3.2	Sh. Mohinder Singh Kalyan	153	453.00	152	448.00	1	5.00	152	448.00
3.3	Sh.Lajpat Rai	320	1095.75	320	1095.75	0	0.00	320	1095.75
	<i>Total</i>	<i>762</i>	<i>1951.50</i>	<i>759</i>	<i>1944.50</i>	<i>3</i>	<i>7.00</i>	<i>759</i>	<i>1944.50</i>
4	Patiala								
4.1	Sh. Vinod Sharma	259	397.92	258	395.92	1	2.00	258	395.92
4.2	Sh. Surinder Kumar Singla	404	350.87	404	350.87	0	0.00	404	350.87
4.3	Sh. Gurchran Singh Tohra	1418	1225.54	1408	1218.79	10	6.75	1408	1218.79
	<i>Total</i>	<i>2081</i>	<i>1974.33</i>	<i>2070</i>	<i>1965.58</i>	<i>11</i>	<i>8.75</i>	<i>2070</i>	<i>1965.58</i>
5	Ferozepur - Sh. Virendera Kataria	134	395.00	134	395.00	0	0.00	134	395.00
6	Gurdaspur								

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
1	2	3	4	5	6	7	8	9	10
6.1	Sh. Bhupinder Singh Mann	206	203.11	206	203.11	0	0.00	206	203.11
6.2	Smt. Sukhbans Kaur Bhinder	497	547.40	496	542.40	1	5.00	470	517.40
6.3	Sh. Ashwani Kumar	1108	1045.60	941	895.35	167	150.25	941	895.35
<i>Total</i>		1811	1796.11	1643	1640.86	168	155.25	1617	1615.86
7	Mansa - Sh. Balwinder Singh Bhunder	983	806.16	983	806.16	0	0.00	983	806.16
8	Fatehgarh Sahib* - Sh.Sukhdev Singh Libra	1669	1204.01	1642	1189.57	27	14.44	1642	1189.57
9	Sangrur** - Sh.Sukhdev Singh Dhindsa	1200	1254.02	1200	1254.02	0	0.00	1200	1254.02
10	Faridkot - Smt.Gurcharan Kaur	254	660.31	251	656.22	3	4.09	246	648.55
11	Mukatsar*** - Sh.Sukhbir Singh Badal	766	813.69	763	811.24	3	2.45	761	810.44
12	Hoshiarpur								
12.1	Sh. Varinder Singh Bajwa	944	1260.33	738	887.92	206	372.41	738	887.92
12.2	Sh. Dharampal Sabharwal	190	1251.64	123	690.94	67	560.70	123	690.94
12.3	Smt. Ambika Soni	710	1164.77	374	644.77	336	520.00	374	644.77
<i>Total</i>		1844	3676.74	1235	2223.63	609	1453.11	1235	2223.63
13	Tarn Taran - Sh. M.S.Gill	530	1260.95	172	568.08	358	692.87	172	568.08
Grand Total		13961	18984.14	12437	15900.53	1524	3083.61	12404	15867.06

* 59 works discontinued excluded

** 61 discontinued works included.

***Included two discontinued works.

SN	Nodal District	Total Fund available	Sanction				Actual Expenditure				Unsanctioned/Unspent			Performance During June, 2010	
			Upto previous month 31/5/10	During current month 30/6/10 Col (6-4)	Upto current month 30/6/10	% age of funds sanctioned Col (6/3)	Upto previous month 31/5/10	During current month 30/6/10 Col (10-8)	Upto current month 30/6/10	%age utilisation Col(10/3)	Unsanctioned Balance - Col (3-6)	Total Unspent Balance Col (3-10)	Unspent with the Executing Agencies as on 30/6/10 - Col (13-12) =(6-10)	Unspent with the Executing Agencies as on 31/5/10 - Col (14+9-5) =(4-8)	%age of Funds spent during June, 10 - Col (9/15)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Amritsar-Sh.Navjot Singh Sidhu	300.00	199.50	0.00	199.50	66.50	73.25	0.00	73.25	24.42	<u>100.50</u>	<u>226.75</u>	126.25	126.25	0.00
2	Bathinda-Smt. Harsimrat Kaur Badal	300.58	196.29	0.00	196.29	65.30	108.25	14.25	122.50	40.75	<u>104.29</u>	<u>178.08</u>	73.79	88.04	16.19
3	Faridkot-Smt Paramjit Kaur Gulshan	200.55	64.50	29.69	94.19	46.97	38.56	11.50	50.06	24.96	<u>106.36</u>	<u>150.49</u>	44.13	25.94	44.33
4	Ferozepur-Sh. Sher Singh Ghubia	201.70	184.96	0.00	184.96	91.70	54.23	52.42	106.65	52.88	16.74	95.05	78.31	130.73	40.10
5	Gurdaspur-Sh. Partap Singh Bajwa	202.02	84.03	12.75	96.78	47.91	25.02	16.21	41.23	20.41	<u>105.24</u>	<u>160.79</u>	55.55	59.01	27.47
6	Hoshiarpur- Smt. Santosh Chowdhary	200.83	130.08	55.41	185.49	92.36	60.00	42.00	102.00	50.79	15.34	98.83	83.49	70.08	59.93
7	Jalandhar-Sh.Mohinder Singh Kaypee	301.99	68.73	13.07	81.80	27.09	4.27	4.14	8.41	2.78	<u>220.19</u>	<u>293.58</u>	73.39	64.46	6.42
8	Ludhiana-Sh. Manish Tiwari	200.00	77.00	29.50	106.50	53.25	8.00	12.00	20.00	10.00	<u>93.50</u>	<u>180.00</u>	86.50	69.00	17.39
9	Patiala-Smt. Preneet Kaur	200.83	99.86	0.00	99.86	49.72	35.50	0.00	35.50	17.68	<u>100.97</u>	<u>165.33</u>	64.36	64.36	0.00
10	Sangrur-Sh. Vijay Inder Singla	301.84	100.79	2.75	103.54	34.30	42.80	6.45	49.25	16.32	<u>198.30</u>	<u>252.59</u>	54.29	57.99	11.12
11	Fatehgarh Sahib-Sh. Sukhdev Singh	200.58	97.90	11.50	109.40	54.54	12.50	15.00	27.50	13.71	<u>91.18</u>	<u>173.08</u>	81.90	85.40	17.56
12	Ropar-Sh.Ravneet Singh (Anandpur Sahib)	200.83	99.00	0.00	99.00	49.30	18.75	7.50	26.25	13.07	<u>101.83</u>	<u>174.58</u>	72.75	80.25	9.35
13	Tarn Taran-Dr.Rattan Singh Ajnala (Khadoor Sahib)	201.40	199.56	0.00	199.56	99.09	176.60	3.75	180.35	89.55	1.84	21.05	19.21	22.96	16.33
Grand Total		3013.15	1602.20	154.67	1756.87	58.31	657.73	185.22	842.95	27.98	1256.28	2170.20	913.92	944.47	19.61

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
1	Amritsar-Sh.Navjot Singh Sidhu	67	199.50	0	0.00	67	199.50	0	0.00
2	Bathinda-Smt. Harsimrat Kaur Badal	99	196.29	31	62.46	68	133.83	31	62.46
3	Faridkot-Smt Paramjit Kaur Gulshan	66	94.19	22	25.70	44	68.49	1	0.50
4	Ferozepur-Sh. Sher Singh Ghubia	82	184.96	15	50.86	67	134.10	9	27.11
5	Gurdaspur-Sh. Partap Singh Bajwa	82	96.78	10	10.73	72	86.05	10	10.73
6	Hoshiarpur- Smt. Santosh Chowdhary	322	185.49	0	0.00	322	185.49	0	0.00
7	Jalandhar-Sh.Mohinder Singh Kaypee	68	81.80	4	4.00	64	77.80	4	4.00
8	Ludhiana-Sh. Manish Tiwari	58	106.50	2	4.00	56	102.50	1	2.00
9	Patiala-Smt. Preneet Kaur	45	99.86	1	10.00	44	89.86	0	0.00
10	Sangrur-Sh. Vijay Inder Singla	105	103.54	37	27.30	68	76.24	37	27.30
11	Fatehgarh Sahib-Sh. Sukhdev Singh	226	109.40	9	9.90	217	99.50	3	1.40
12	Ropar-Sh.Ravneet Singh (Anandpur Sahib)	92	99.00	0	0.00	92	99.00	0	0.00
13	Tarn Taran-Dr.Rattan Singh Ajnala (Khadoor Sahib)	113	199.56	0	0.00	113	199.56	0	0.00
Grand Total		1425	1756.87	131	204.95	1294	1551.92	96	135.50

SN	Nodal District	Total Fund available	Sanction				Actual Expenditure				Unsanctioned/Unspent			Performance During June, 2010	
			Upto previous month 31/5/10	During current month 30/6/10 Col (6-4)	Upto current month 30/6/10	% age of funds sanctioned Col (6/3)	Upto previous month 31/5/10	During current month 30/6/10 Col (10-8)	Upto current month 30/6/10	%age utilisation Col(10/3)	Unsanctioned Balance - Col (3-6)	Total Unspent Balance Col (3-10)	Unspent with the Executing Agencies as on 30/6/10 Col (13-12) =(6-10)	Unspent with the Executing Agencies as on 31/5/10 - Col (14+9-5) =(4-8)	%age of Funds spent during June, 10 Col (9/15)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	Gurdaspur														
1	Sh.Ashwani Kumar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Hoshiarpur														
2	Sh. Avinash Rai Khanna	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Smt. Ambika Soni	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Total</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
	Jalandhar														
4	Sh. Naresh Gujral	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Mansa														
5	Sh. Balwinder Singh Bhunder	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Taran Tarn														
6	Sh.Manohar Singh Gill	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sangrur														
7	Sh. Sukhdev Singh Dhindsa	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Grand Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
	Gurdaspur								
1	Sh.Ashwani Kumar	0	0.00	0	0.00	0	0.00	0	0.00
	Hoshiarpur								
2	Sh. Avinash Rai Khanna	0	0.00	0	0	0	0.00	0	0
3	Smt. Ambika Soni	0	0.00	0	0.00	0	0.00	0	0.00
	<i>Total</i>	<i>0</i>	<i>0.00</i>	<i>0</i>	<i>0.00</i>	<i>0</i>	<i>0.00</i>	<i>0</i>	<i>0.00</i>
	Jalandhar								
4	Sh. Naresh Gujral	0	0.00	0	0.00	0	0.00	0	0.00
	Mansa								
5	Sh. Balwinder Singh Bhunder	0	0.00	0	0.00	0	0.00	0	0.00
	Taran Tarn								
6	Sh.Manohar Singh Gill	0	0	0	0.00	0	0.00	0	0.00
	Sangrur								
7	Sh. Sukhdev Singh Dhindsa	0	0	0	0.00	0	0	0	0.00
	Grand Total	<i>0</i>	<i>0.00</i>	<i>0</i>	<i>0.00</i>	<i>0</i>	<i>0.00</i>	<i>0</i>	<i>0.00</i>

ITEM 7.0 : Overall Nodal District-wise Progress of Computerisation

SN	Nodal District	Actual Works		Works Uploaded Out of col. 3	Works uploaded Excess/Less (5-3)	%age of Works Uploaded (col. 5/3)	Complete works placed on website out of col. 4	%age of complete works placed on website(col.8/4)
		Sanctioned	Completed					
1	2	3	4	5	6	7	8	9
1	Amritsar	6341	5623	6283	-58	99.09	4807	85.49
2	Faridkot	4815	4755	4743	-72	98.50	4619	97.14
3	Sangrur	5265	5114	5216	-49	99.07	4999	97.75
4	Muktsar	766	763	765	-1	99.87	761	99.74
5	Taran Tarn	643	172	412	-231	64.07	149	86.63
6	Bathinda	3311	3090	3311	0	100.00	3091	100.03
7	Fatehgarh Sahib	7227	6469	7227	0	100.00	6346	98.10
8	Jalandhar	9388	8631	9013	-375	96.01	8088	93.71
9	Hoshiarpur	7514	6317	7451	-63	99.16	6306	99.83
10	Mansa	983	983	983	0	100.00	983	100.00
11	Gurdaspur	4872	4521	4674	-198	95.94	3676	81.31
12	Firozpur	2661	2582	2661	0	100.00	2567	99.42
13	Ludhiana	3423	3154	3388	-35	98.98	3142	99.62
14	Patiala	4471	4307	4407	-64	98.57	4245	98.56
15	Ropar	92	0	89	-3	96.74	2	0.00
Total		61772	56481	60623	-1149	98.14	53781	95.22

Sr. No.	Constituency	Actual Works		Works Uploaded							
		Sanctioned	Completed	Completed	Ongoing	Yet Not Started	Discontinued	Delayed	Total Works Placed on Website (5+6+7+8)	% of Works Placed on Website (10/3)	% of Completed Works on Website (5/4)
1	2	3	4	5	6	7	8	9	10	11	12
1	Amritsar-Sh.Navjot Singh Sidhu	67	0	0	0	65	0	0	65	97.01	#DIV/0!
2	Bathinda-Smt. Harsimrat Kaur Badal	99	31	31	31	37	0	1	99	100.00	100.00
3	Faridkot-Smt Paramjit Kaur Gulshan	66	22	2	26	35	0	0	63	95.45	9.09
4	Ferozepur-Sh. Sher Singh Ghubia	82	15	6	31	43	2	6	82	100.00	40.00
5	Gurdaspur-Sh. Partap Singh Bajwa	82	10	0	0	4	0	0	4	4.88	0.00
6	Hoshiarpur- Smt. Santosh Chowdhary	322	0	0	321	1	0	0	322	100.00	#DIV/0!
7	Jalandhar-Sh.Mohinder Singh Kaypee	68	4	3	0	61	0	0	64	94.12	75.00
8	Ludhiana-Sh. Manish Tiwari	58	2	0	0	0	0	0	0	0.00	0.00
9	Patiala-Smt. Preneet Kaur	45	1	0	0	9	0	0	9	20.00	0.00
10	Sangrur-Sh. Vijay Inder Singla	105	37	32	0	73	0	0	105	100.00	86.49
11	Fatehgarh Sahib-Sh. Sukhdev Singh	226	9	3	223	0	0	0	226	100.00	33.33
12	Ropar-Sh.Ravneet Singh (Anandpur Sahib)	92	0	2	87	0	0	1	89	96.74	#DIV/0!
13	Tarn Taran-Dr.Rattan Singh Ajnala (Khadoor Sahib)	113	0	0	0	0	0	0	0	0.00	#DIV/0!
Grand Total		1425	131	79	719	328	2	8	1128	79.16	60.31

Sr. No.	Constituency	Actual Works		Works Uploaded							
		Sanctioned	Completed	Completed	Ongoing	Yet Not Started	Discontinued	Delayed	Total Works Placed on Website (5+6+7+8)	% of Works Placed on Website (10/3)	% of Completed Works on Website (5/4)
1	2	3	4	5	6	7	8	9	10	11	12
	Gurdaspur										
1	Sh.Ashwani Kumar	0	0	0	0	0	0	0	0	0.00	0.00
	Hoshiarpur										
2	Smt. Ambika Soni, RS	636	0	0	0	0	0	0	0	0.00	0.00
3	Sh.Avinash Rai Khanna	0	0	0	0	0	0	0	0	0.00	0.00
	Total	636	0	0	0	0	0	0	0	0.00	0.00
	Jalandhar										
4	Sh. Naresh Kumar Gujral	0	0	0	0	0	0	0	0	0.00	0.00
	Mansa										
5	Sh .Balwinder Singh Bhunder		0	0							
	Taran Tarn										
6	Sh. Manohar Singh Gill	0	0	0	0	0	0	0	0	0.00	0.00
	Sangrur										
7	Sh. Sukhdev Singh Dhindsa	0	0	0	0	0	0	0	0	0.00	0.00
	Total	0	0	0	0	0	0	0	0	0.00	0.00

Sr. No.	Constituency	Actual Works		Works Uploaded							
		Sanctioned	Completed	Completed	Ongoing	Yet Not Started	Discontinued	Delayed	Total Works Placed on Website (5+6+7+8)	% of Works Placed on Website (10/3)	% of Completed Works on Website (5/4)
1	2	3	4	5	6	7	8	9	10	11	12
1	Amritsar	901	697	625	266	6	3	1	900	99.89	89.67
2	Bathinda	1003	850	851	58	16	78	18	1003	100.00	100.12
3	Faridkot	1092	1080	996	12	0	13	84	1021	93.50	92.22
4	Ferozepur	587	581	579	8	0	0	91	587	100.00	99.66
5	Gurdaspur	1097	986	692	62	283	0	3	1037	94.53	70.18
6	Hoshiarpur	1443	1177	1178	213	0	26	144	1417	98.20	100.08
7	Jalandhar	772	336	191	138	261	2	2	592	76.68	56.85
8	Ludhiana	931	724	721	78	140	5	3	944	101.40	99.59
9	Patiala	457	348	298	73	63	0	2	434	94.97	85.63
10	Sangrur	1419	1406	1296	1	23	52	133	1372	96.69	92.18
11	Roop Nagar	1911	1440	1440	471	0	0	17	1911	100.00	100.00
12	Phillaur	1012	878	571	105	219	9	16	904	89.33	65.03
13	Tarn Taran	860	644	184	653	22	1	1	860	100.00	28.57
Total		13485	11147	9622	2138	1033	189	515	12982	96.27	86.32

Sr. No.	Constituency	Actual Works		Works Uploaded							
		Sanctioned	Completed	Completed	Ongoing	Yet Not Started	Discontinued	Delayed	Total Works Placed on Website (5+6+7+8)	% of Works Placed on Website (10/3)	% of Completed Works on Website (5/4)
1	2	3	4	5	6	7	8	9	10	11	12
1	Amritsar	1557	1557	1556	0	0	1	0	1557	100.00	99.94
2	Bathinda	2209	2209	2209	0	0	0	3	2209	100.00	100.00
3	Faridkot	3403	3402	3400	1	1	3	23	3405	100.06	99.94
4	Ferozepur	1858	1852	1848	7	3	0	13	1858	100.00	99.78
5	Gurdaspur	1882	1882	1867	0	3	1	0	1871	99.42	99.20
6	Hoshiarpur	3905	3905	3893	6	6	0	581	3905	100.00	99.69
7	Jalandhar	2488	2481	2481	0	3	2	557	2486	99.92	100.00
8	Ludhiana	1682	1669	1663	19	0	0	2	1682	100.00	99.64
9	Patiala	1888	1888	1888	0	0	0	118	1888	100.00	100.00
10	Phyllaur	4053	4051	3987	22	21	12	688	4042	99.73	98.42
11	Ropar	3421	3378	3324	59	11	27	56	3421	100.00	98.40
12	Sangrur	2471	2471	2471	0	0	0	20	2471	100.00	100.00
13	Taran Tarn	2024	2021	1998	1	0	0	0	1999	98.76	98.86
Total		32841	32766	32585	115	48	46	2061	32794	99.86	99.45

Sr. No.	District	Actual Works		Works Uploaded							
		Sanctioned	Completed	Completed	Ongoing	Yet Not Started	Discontinued	Delayed	Total Works Placed on Website (5+6+7+8)	% of Works Placed on Website (10/3)	% of Completed Works on Website (5/4)
1	2	3	4	5	6	7	8	9	10	11	12
1	Amritsar										
	Sh.Raj Mohinder Singh (Ist term)	308	308	308	0	0	0	0	308	100.00	100.00
	Sh.Raj Mohinder Singh (2nd term)	624	396	136	199	259	0	3	594	95.19	34.34
	<i>Total</i>	932	704	444	199	259	0	3	902	96.78	63.07
2	Jalandhar										
2.1	Sh. Balbir Singh	301	298	301	0	0	0	118	301	100.00	101.01
2.2	Sh. Iqbal Singh	187	187	187	0	0	0	87	187	100.00	100.00
2.3	Sh. Barjinder Singh Hamdard	220	220	219	0	1	0	61	220	100.00	99.55
2.4	Sh. Naresh Gujral	287	176	148	0	67	2	0	217	75.61	84.09
	<i>Total</i>	995	881	855	0	68	2	266	925	92.96	97.05
3	Ludhiana										
3.1	Sh. Jagir Singh Dard	289	287	286	1	2	0	0	289	100.00	99.65
3.2	Sh. Mohinder Singh Kalyan	153	152	152	1	0	0	0	153	100.00	100.00
3.3	Sh.Lajpat Rai	320	320	320	0	0	0	1	320	100.00	100.00
	<i>Total</i>	762	759	758	2	2	0	1	762	100.00	99.87
4	Patiala										
4.1	Sh. Vinod Sharma	259	258	257	0	0	1	2	258	99.61	99.61
4.2	Sh. Surinder Kumar Singla	404	404	399	0	1	0	7	400	99.01	98.76
4.3	Sh.Gurcharan Singh Tohra	1418	1408	1403	0	15	0	0	1418	100.00	99.64
	<i>Total</i>	2081	2070	2059	0	16	1	9	2076	99.76	99.47
5	Ferozepur										
	Sh. Virendera Kataria	134	134	134	0	0	0	1	134	100.00	100.00
6	Gurdaspur										
6.1	Sh. Bhupinder Singh Mann	206	206	200	0	0	0	0	200	97.09	97.09

Sr. No.	District	Actual Works		Works Uploaded							
		Sanctioned	Completed	Completed	Ongoing	Yet Not Started	Discontinued	Delayed	Total Works Placed on Website (5+6+7+8)	% of Works Placed on Website (10/3)	% of Completed Works on Website (5/4)
1	2	3	4	5	6	7	8	9	10	11	12
6.2	Smt. Sukhbans Kaur Bhinder	497	496	317	163	17	0	9	497	100.00	63.91
6.3	Sh. Ashwani Kumar	1108	941	600	7	458	0	58	1065	96.12	63.76
	<i>Total</i>	<i>1811</i>	<i>1643</i>	<i>1117</i>	<i>170</i>	<i>475</i>	<i>0</i>	<i>67</i>	<i>1762</i>	<i>97.29</i>	<i>67.99</i>
7	Mansa										
	Sh. Balwinder Singh Bhunder	983	983	983	0	0	0	6	983	100.00	100.00
8	Fatehgarh Sahib										
	Sh.Sukhdev Singh Libra	1669	1642	1579	29	0	61	10	1669	100.00	96.16
9	Sangrur										
	Sh.Sukhdev Singh Dhindsa	1268	1200	1200	0	0	68	3	1268	100.00	100.00
10	Faridkot										
	Smt. Gurcharan Kaur	254	251	221	2	25	6	5	254	100.00	88.05
11	Mukatsar										
	Sh.Sukhbir Singh Badal	766	763	761	0	2	2	1	765	99.87	99.74
12	Hoshiarpur										
12.1	Sh. Varinder Singh Bajwa	944	738	738	203	3	6	43	950	100.64	100.00
12.2	Sh. Dharampal Sabharwal	190	123	123	57	1	0	1	181	95.26	100.00
12.3	Smt.Ambika Soni	710	374	374	292	1	9	18	676	95.21	100.00
	<i>Total</i>	<i>1844</i>	<i>1235</i>	<i>1235</i>	<i>552</i>	<i>5</i>	<i>15</i>	<i>62</i>	<i>1807</i>	<i>97.99</i>	<i>100.00</i>
13	Tarn Taran										
	Sh. M.S.Gill	530	172	149	263	0	0	4	412	77.74	86.63
	<i>Grand Total</i>	<i>14029</i>	<i>12437</i>	<i>11495</i>	<i>1217</i>	<i>852</i>	<i>155</i>	<i>438</i>	<i>13719</i>	<i>97.79</i>	<i>92.43</i>