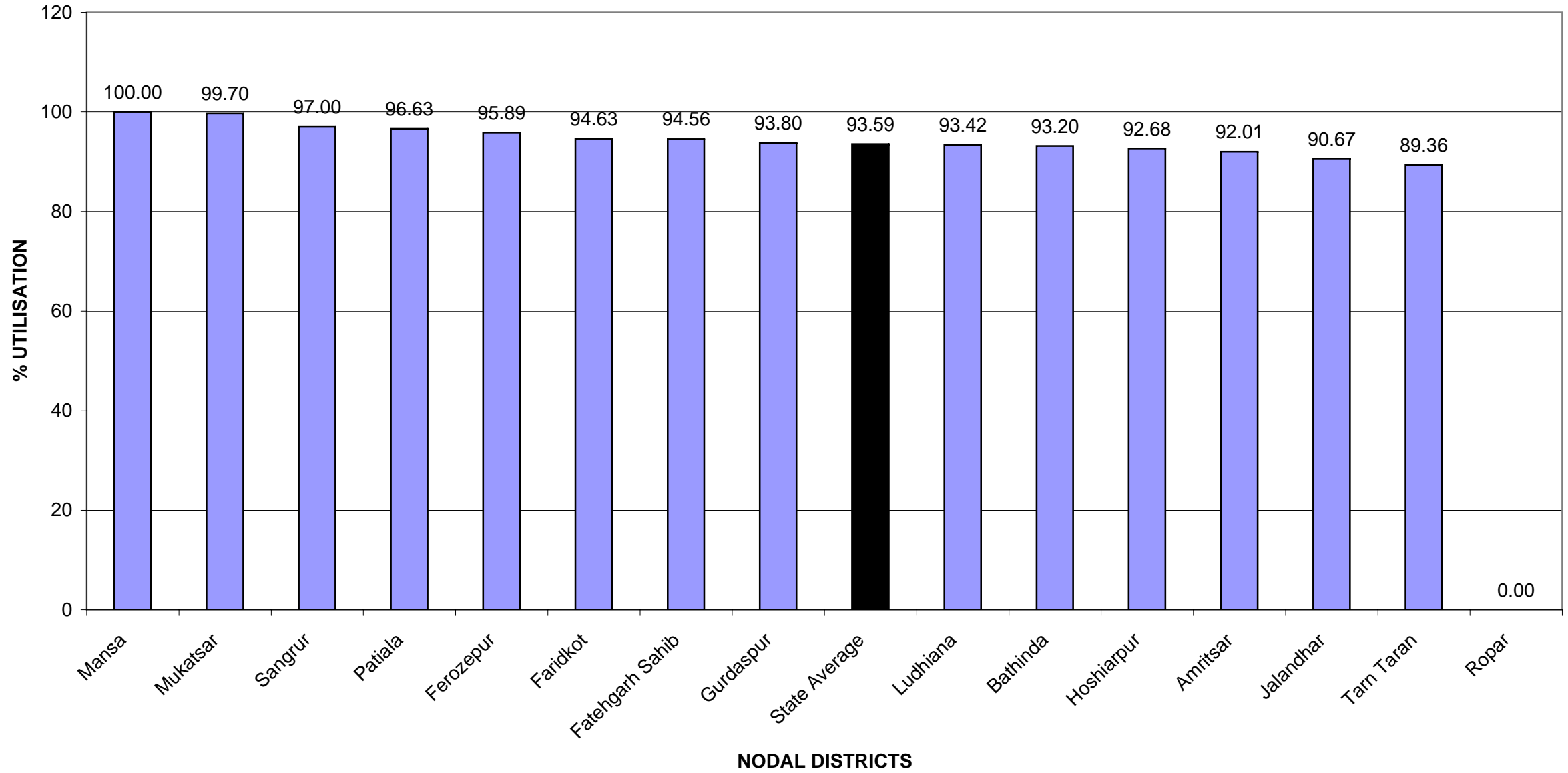


ITEM 2.1%AGE UTILISATION OF FUNDS UPTO 31-12-2009 SITTING/EX MPs BOTH LS AND RS SINCE INCEPTION(1993-1994)



SN	Constituency	Installments not released by Govt. of India
		2009-10 (IInd)
1	Amritsar	1
2	Anandpur Sahib	1
3	Faridkot	1
4	Fatehgarh Sahib	1
5	Ferozepur	1
6	Gurdaspur	1
7	Hoshiarpur	1
8	Jalandhar	1
9	Khadoor Sahib	1
10	Ludhiana	1
11	Patiala	1
12	Sangrur	1
	Total	12

SN.	Name - Rajya Sabha MP	Installments not released by GOI						Reasons of non-release				
		2006-07 (IInd)	2007-08 (Ist)	2007-08 (IInd)	2008-09 (Ist)	2008-09 (IInd)	2009-10 (Ist)	2009-10 (IInd)	Unsanctioned balance >50 lakh	Unspent Balance >100 lakh	UC pending	Audit certificate pending
1	Sh. Raj Mohinder Singh (Amritsar)							1	Yes	Yes	2008-09	2007-08
2	Sh. Ashwani Kumar (Gurdaspur)	1	1	1	1	1	1	1	Yes	Yes	2006-07 2007-08 2008-09	2005-06 2006-07 2007-08
3	Sh. Dharam Pal Sabarwal (Hoshiarpur)					1	1	1	No	No	2007-08	2006-07
4	Smt. Ambika Soni (Hoshiarpur)							1	No	No		
5	Sh. Varinder Singh Bajwa (Hoshiarpur)							1	No	No		
6	Sh. Naresh Gujral (Jalandhar)							1	Yes	Yes		2006-07
7	Sh. M.S.Gill (Tarn Taran)							1	No	No	2008-09	
	Total	1	1	1	1	2	2	7				

SN	Nodal District	Funds available					Actual Expenditure					Unutilised funds (Col 7-Col 12)	% age utilisation of funds Col.(12/7)	Rank
		Sitting Lok Sabha	Sitting Rajya Sabha	Previous Lok Sabha	Retired Rajya Sabha	Total	Sitting Lok Sabha	Sitting Rajya Sabha	Previous Lok Sabha	Retired Rajya Sabha	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Amritsar	100.00	1045.21	5435.49	500.46	7081.16	0.00	790.12	5224.55	500.46	6515.13	566.03	92.01	12
2	Bathinda	207.00	0.00	2642.48	0.00	2849.48	68.00	0.00	2587.58	0.00	2655.58	193.90	93.20	10
3	Faridkot	100.00	0.00	2650.98	660.31	3411.29	0.00	0.00	2571.80	656.22	3228.02	183.27	94.63	6
4	Ferozepur	100.00	0.00	2644.13	395.00	3139.13	0.00	0.00	2615.12	395.00	3010.12	129.01	95.89	5
5	Gurdaspur	100.29	1064.00	2643.11	750.51	4557.91	0.00	902.95	2622.46	750.11	4275.52	282.39	93.80	8
6	Hoshiarpur	100.00	3177.55	2666.42	0.00	5943.97	7.75	2888.90	2612.44	0.00	5509.09	434.88	92.68	11
7	Jalandhar	100.00	621.57	5204.73	1016.95	6943.25	0.00	361.59	4916.70	1016.95	6295.24	648.01	90.67	13
8	Ludhiana	100.00	0.00	2682.17	1951.50	4733.67	0.00	0.00	2472.63	1949.50	4422.13	311.54	93.42	9
9	Patiala	100.00	0.00	2636.08	1974.33	4710.41	0.00	0.00	2586.26	1965.58	4551.84	158.57	96.63	4
10	Sangrur	100.56	0.00	2654.63	1254.02	4009.21	0.00	0.00	2634.93	1254.02	3888.95	120.26	97.00	3
11	Fatehgarh Sahib	100.00	0.00	2678.88	1204.01	3982.89	0.00	0.00	2577.66	1188.51	3766.17	216.72	94.56	7
12	Ropar (Anandpur Sahib)	100.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	15
13	Mansa	0.00	0.00	0.00	806.16	806.16	0.00	0.00	0.00	806.16	806.16	0.00	100.00	1
14	Mukatsar	0.00	0.00	0.00	813.88	813.88	0.00	0.00	0.00	811.46	811.46	2.42	99.70	2
15	Tarn Taran (Khadoor Sahib)	100.00	1173.94	0.00	0.00	1273.94	61.81	1076.55	0.00	0.00	1138.36	135.58	89.36	14
Total		1407.85	7082.27	34539.10	11327.13	54356.35	137.56	6020.11	33422.13	11293.97	50873.77	3482.58	93.59	

SN.	Nodal District	Works Sanctioned					Works Completed					Pending Works (col.7-12)	%age of works completed Col.(12/7)	Rank
		Sitting Lok Sabha	Sitting Rajya Sabha	Previous Lok Sabha	Retd. Rajya Sabha	Total	Sitting Lok Sabha	Sitting Rajya Sabha	Previous Lok Sabha	Retd. Rajya Sabha	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Amritsar	39	575	5342	308	6264	0	346	4332	308	4986	1278	79.60	13
2	Bathinda	53	0	3212	0	3265	6	0	2965	0	2971	294	91.00	10
3	Faridkot	15	0	4495	254	4764	0	0	4441	251	4692	72	98.49	4
4	Ferozepur	0	0	2445	134	2579	0	0	2429	134	2563	16	99.38	2
5	Gurdaspur	0	1014	2976	703	4693	0	825	2822	702	4349	344	92.67	7
6	Hoshiarpur	41	1616	5295	0	6952	0	1127	5044	0	6171	781	88.77	11
7	Jalandhar	0	236	8288	708	9232	0	152	7641	705	8498	734	92.05	8
8	Ludhiana	12	0	2615	762	3389	0	0	2354	759	3113	276	91.86	9
9	Patiala	8	0	2342	2081	4431	0	0	2169	2070	4239	192	95.67	6
10	Sangrur	11	0	3890	1200	5101	0	0	3821	1200	5021	80	98.43	5
11	Fatehgarh Sahib	62	0	5331	1669	7062	0	0	4614	1634	6248	814	88.47	12
12	Ropar	87	0	0	0	87	0	0	0	0	0	87	0.00	15
13	Mansa	0	0	0	983	983	0	0	0	983	983	0	100.00	1
14	Mukatsar	0	0	0	766	766	0	0	0	761	761	5	99.35	3
15	TarnTaran	42	461	0	0	503	0	160	0	0	160	343	31.81	14
Total		370	3902	46231	9568	60071	6	2610	42632	9507	54755	5316	91.15	

SN	Nodal District	Total Funds available	Funds sanctioned	Unsanctioned Balance (col.3- col.4)	Actual Expenditure	Unutilised/ Unspent Balance (col.3 - col.6)	%age utilisation over funds available (col.6 over col.3)
1	2	3	4	5	6	7	8
1	Amritsar	5435.49	5431.73	3.76	5224.55	210.94	96.12
1.1	Amritsar Constituency	2756.60	2753.15	3.45	2710.90	45.70	98.34
1.2	Taran Tarn Constituency	2678.89	2678.58	0.31	2513.65	165.24	93.83
2	Bathinda	2642.48	2642.48	0.00	2587.58	54.90	97.92
3	Faridkot	2650.98	2593.95	<u>57.03</u>	2571.80	79.18	97.01
4	Ferozepur	2644.13	2634.77	<u>9.36</u>	2615.12	29.01	98.90
5	Gurdaspur	2643.11	2640.91	2.20	2622.46	20.65	99.22
6	Hoshiarpur	2666.42	2658.84	7.58	2612.44	53.98	97.98
7	Jalandhar	5204.73	5193.23	11.5	4916.70	288.03	94.47
7.1	Jalandhar Constituency	2552.43	2550.01	2.42	2416.16	136.27	94.66
7.2	Phillaur Constituency	2652.30	2643.22	9.08	2500.54	151.76	94.28
8	Ludhiana	2682.17	2674.01	8.16	2472.63	209.54	92.19
9	Patiala	2636.08	2635.94	0.14	2586.26	49.82	98.11
10	Fatehgarh Sahib	2678.88	2664.84	<u>14.04</u>	2577.66	101.22	96.22
11	Sangrur	2654.63	2647.63	7.00	2634.93	19.70	99.26
	Grand Total	34539.10	34418.33	120.77	33422.13	1116.97	96.77

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
<i>1</i>	<i>Amritsar</i>	<i>5342</i>	<i>5431.73</i>	<i>4332</i>	<i>4110.71</i>	<i>1010</i>	<i>1321.02</i>	<i>4332</i>	<i>4110.71</i>
1.1	Amritsar Constituency	2458	2753.15	2067	2188.15	391	565.00	2067	2188.15
1.2	Taran Tarn	2884	2678.58	2265	1922.56	619	756.02	2265	1922.56
2	Bathinda	3212	2642.48	2965	2409.47	247	233.01	2965	2409.47
3	Faridkot	4495	2593.95	4441	2481.82	54	112.13	4424	2472.46
4	Ferozepur	2445	2634.77	2429	2602.77	16	32.00	2378	2517.21
5	Gurdaspur	2976	2640.91	2822	2465.01	154	175.90	2802	2441.01
6	Hoshiarpur	5295	2658.84	5044	2532.95	251	125.89	5044	2532.95
<i>7</i>	<i>Jalandhar</i>	<i>8288</i>	<i>5193.23</i>	<i>7641</i>	<i>4375.80</i>	<i>647</i>	<i>817.43</i>	<i>7641</i>	<i>4375.82</i>
7.1	Jalandhar Constituency	3221	2550.01	2770	2063.97	451	486.04	2770	2063.99
7.2	Phillaur Constituency	5067	2643.22	4871	2311.83	196	331.39	4871	2311.83
8	Ludhiana	2615	2674.01	2354	2371.96	261	302.05	2354	2371.96
9	Patiala	2342	2635.94	2169	2244.93	173	391.01	2169	2244.93
10	Fatehgarh Sahib	5331	2664.84	4614	2284.13	717	380.71	4539	2250.28
11	Sangrur	3890	2647.63	3821	2584.32	69	63.31	3821	2584.32
	Grand Total	46231	34418.33	42632	30463.87	3599	3954.46	42469	30311.12

SN	Nodal District	Total Funds Recd by the MP	Funds distributed to successor MPs	Funds to be distributed	Total Funds Sanctioned by the MP Col. {3-(4+5)}	Actual Exp.	Unspent Balance Col.(6-7)	%age utilisation over funds available Col. (7/6)
1	2	3	4	5	6	7	8	9
1	Amritsar - Sh.Raj Mohinder Singh	500.46	0.00	0.00	500.46	500.46	0.00	100.00
2	Jalandhar							
2.1	Sh. Balbir Singh	438.80	55.04	0.00	383.76	383.76	0.00	100.00
2.2	Sh. Iqbal Singh	340.94	59.79	0.00	281.15	281.15	0.00	100.00
2.3	Sh. Barjinder Singh Hamdard	354.38	2.34	0.00	352.04	352.04	0.00	100.00
Total		1134.12	117.17	0.00	1016.95	1016.95	0.00	100.00
3	Ludhiana							
3.1	Sh. Jagir Singh Dard	426.18	23.18	0.25	402.75	400.75	2.00	99.50
3.2	Sh. Mohinder Singh Kalyan	489.97	36.97	0.00	453.00	453.00	0.00	100.00
3.3	Sh.Lajpat Rai	1218.34	122.59	0.00	1095.75	1095.75	0.00	100.00
Total		2134.49	182.74	0.25	1951.50	1949.50	2.00	99.90
4	Patiala							
4.1	Sh. Vinod Sharma	414.26	16.34	0.00	397.92	395.92	2.00	99.50
4.2	Sh. Surinder Kumar Singla	389.46	38.59	0.00	350.87	350.87	0.00	100.00
4.3	Sh. Gurchran Singh Tohra	1250.60	23.13	1.93	1225.54	1218.79	6.75	99.45
Total		2054.32	78.06	1.93	1974.33	1965.58	8.75	99.56

SN	Nodal District	Total Funds Recd by the MP	Funds distributed to successor MPs	Funds to be distributed	Total Funds Sanctioned by the MP Col. {3-(4+5)}	Actual Exp.	Unspent Balance Col.(6-7)	%age utilisation over funds available Col. (7/6)
1	2	3	4	5	6	7	8	9
5	Ferozepur - Sh. Virendera Kataria	395.00	0.00	0.00	395.00	395.00	0.00	100.00
6	Gurdaspur							
6.1	Sh. Bhupinder Singh Mann	212.81	9.70	0.00	203.11	203.11	0.00	100.00
6.2	Smt. Sukhbans Kaur Bhinder	558.87	11.47	0.00	547.40	547.00	0.40	99.93
	Total	771.68	21.17	0.00	750.51	750.11	0.40	99.95
7	Mansa - Sh. Balwinder Singh Bhunder	847.15	40.99	0.00	806.16	806.16	0.00	100.00
8	Fatehgarh Sahib - Sh.Sukhdev Singh Libra	1257.13	53.12	0.00	1204.01	1188.51	15.50	98.71
9	Sangrur - Sh.Sukhdev Singh Dhindsa	1264.31	10.29	0.00	1254.02	1254.02	0.00	100.00
10	Faridkot - Smt.Gurcharan Kaur	679.80	19.47	0.02	660.31	656.22	4.09	99.38
11	Mukatsar - Sh.Sukhbir Singh Badal	834.70	0.00	20.82	813.88	811.46	2.42	99.70
Grand Total		11873.16	523.01	23.02	11327.13	11293.97	33.16	99.71

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
1	Amritsar- Sh.Raj Mohinder Singh	308	500.46	308	500.46	0	0.00	308	500.46
2	Jalandhar								
2.1	Sh. Balbir Singh	301	383.76	298	381.76	3	2.00	298	381.76
2.2	Sh. Iqbal Singh	187	281.15	187	281.15	0	0.00	187	281.15
2.3	Sh. Barjinder Singh Hamdard	220	352.04	220	352.04	0	0.00	220	352.04
	Total	708	1016.95	705	1014.95	3	2.00	705	1014.95
3	Ludhiana								
3.1	Sh. Jagir Singh Dard	289	402.75	287	400.75	2	2.00	287	400.75
3.2	Sh. Mohinder Singh Kalyan	153	453.00	152	448.00	1	5.00	152	448.00
3.3	Sh.Lajpat Rai	320	1095.75	320	1095.75	0	0.00	320	1095.75
	Total	762	1951.50	759	1944.50	3	7.00	759	1944.50
4	Patiala								
4.1	Sh. Vinod Sharma	259	397.92	258	395.92	1	2.00	258	395.92
4.2	Sh. Surinder Kumar Singla	404	350.87	404	350.87	0	0.00	404	350.87
4.3	Sh. Gurchran Singh Tohra	1418	1225.54	1408	1218.79	10	6.75	1408	1218.79
	Total	2081	1974.33	2070	1965.58	11	8.75	2070	1965.58

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
5	Ferozepur - Sh. Virendera Kataria	134	395.00	134	395.00	0	0.00	134	395.00
6	Gurdaspur								
6.1	Sh. Bhupinder Singh Mann	206	203.11	206	203.11	0	0.00	206	203.11
6.2	Smt. Sukhbans Kaur Bhinder	497	547.40	496	542.40	1	5.00	419	463.90
	Total	703	750.51	702	745.51	1	5.00	625	667.01
7	Mansa - Sh. Balwinder Singh Bhunder	983	806.16	983	806.16	0	0.00	960	790.46
8	Fatehgarh Sahib* - Sh.Sukhdev Singh Libra	1669	1204.01	1634	1182.56	35	21.45	1638	1187.26
9	Sangrur** - Sh.Sukhdev Singh Dhindsa	1200	1254.02	1200	1254.02	0	0.00	1200	1254.02
10	Faridkot - Smt.Gurcharan Kaur	254	660.31	251	656.22	3	4.09	246	648.55
11	Mukatsar*** - Sh.Sukhbir Singh Badal	766	813.88	761	810.44	5	3.44	761	810.44
	Grand Total	9568	11327.13	9507	11275.40	61	51.73	9406	11178.23

* 59 works discontinued excluded

** 61 discontinued works included.

***Included two discontinued works.

SN	Nodal District	Total Fund available	Sanction				Actual Expenditure				Unsanctioned/Unspent			Performance During Dec., 2009	
			Upto previous month 30/11/09	During current month 31/12/09 Col (6-4)	Upto current month 31/12/09	% age of funds sanctioned Col (6/3)	Upto previous month 30/11/09	During current month 30/12/09 Col (10-8)	Upto current month 31/12/09	%age utilisation Col(10/3)	Unsanctioned Balance - Col (3-6)	Total Unspent Balance Col (3-10)	Unspent with the Executing Agencies as on 31/12/09 - Col (13-12) =(6-10)	Unspent with the Executing Agencies as on 30/11/09 - Col (14+9-5) =(4-8)	%age of Funds spent during Dec., 09 - Col (9/15)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Amritsar-Sh.Navjot Singh Sidhu	100.00	0.00	92.50	92.50	92.50	0.00	0.00	0.00	0.00	7.50	100.00	92.50	0.00	0.00
2	Bathinda-Smt. Harsimrat Kaur Badal	207.00	102.75	10.50	113.25	54.71	32.13	35.87	68.00	32.85	<u>93.75</u>	<u>139.00</u>	45.25	70.62	50.79
3	Faridkot-Smt Paramjit Kaur Gulshan	100.00	0.00	12.50	12.50	12.50	0.00	0.00	0.00	0.00	<u>87.50</u>	100.00	12.50	0.00	0.00
4	Ferozepur-Sh. Sher Singh Ghubia	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<u>100.00</u>	100.00	0.00	0.00	0.00
5	Gurdaspur-Sh. Partap Singh Bajwa	100.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<u>100.29</u>	<u>100.29</u>	0.00	0.00	0.00
6	Hoshiarpur- Smt. Santosh Chowdhary	100.00	7.00	18.43	25.43	25.43	3.75	4.00	7.75	7.75	<u>74.57</u>	92.25	17.68	3.25	0.00
7	Jalandhar-Sh.Mohinder Singh Kaypee	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<u>100.00</u>	100.00	0.00	0.00	0.00
8	Ludhiana-Sh. Manish Tiwari	100.00	0.00	26.00	26.00	26.00	0.00	0.00	0.00	0.00	<u>74.00</u>	100.00	26.00	0.00	0.00
9	Patiala-Smt. Preneet Kaur	100.00	0.00	23.50	23.50	23.50	0.00	0.00	0.00	0.00	<u>76.50</u>	100.00	23.50	0.00	0.00
10	Sangrur-Sh. Vijay Inder Singla	100.56	0.00	18.00	18.00	17.90	0.00	0.00	0.00	0.00	<u>82.56</u>	<u>100.56</u>	18.00	0.00	0.00
11	Fatehgarh Sahib-Sh. Sukhdev Singh	100.00	14.20	15.30	29.50	29.50	0.00	0.00	0.00	0.00	<u>70.50</u>	100.00	29.50	14.20	0.00

SN	Nodal District	Total Fund available	Sanction				Actual Expenditure				Unsanctioned/Unspent			Performance During Dec., 2009	
			Upto previous month 30/11/09	During current month 31/12/09 Col (6-4)	Upto current month 31/12/09	% age of funds sanctioned Col (6/3)	Upto previous month 30/11/09	During current month 30/12/09 Col (10-8)	Upto current month 31/12/09	%age utilisation Col(10/3)	Unsanctioned Balance - Col (3-6)	Total Unspent Balance Col (3-10)	Unspent with the Executing Agencies as on 31/12/09 - Col (13-12) = (6-10)	Unspent with the Executing Agencies as on 30/11/09 - Col (14+9-5) = (4-8)	%age of Funds spent during Dec., 09 - Col (9/15)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
12	Ropar -Sh.Ravneet Singh (Anandpur Sahib)	100.00	82.50	0.00	82.50	82.50	0.00	0.00	0.00	0.00	17.50	100.00	82.50	82.50	0.00
13	Tarn Taran -Dr.Rattan Singh Ajnala (Khadoor Sahib)	100.00	85.56	14.00	99.56	99.56	54.81	7.00	61.81	61.81	0.44	38.19	37.75	30.75	0.00
Grand Total		1407.85	292.01	230.73	522.74	464.10	90.69	46.87	137.56	9.77	885.11	1270.29	385.18	201.32	23.28

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
1	Amritsar-Sh.Navjot Singh Sidhu	39	92.50	0	0.00	39	92.50	0	0.00
2	Bathinda-Smt. Harsimrat Kaur Badal	53	113.25	6	19.00	47	94.25	6	19.00
3	Faridkot-Smt Paramjit Kaur Gulshan	15	12.50	0	0.00	15	12.50	0	0.00
4	Ferozepur-Sh. Sher Singh Ghubia	0	0.00	0	0.00	0	0.00	0	0.00
5	Gurdaspur-Sh. Partap Singh Bajwa	0	0.00	0	0.00	0	0.00	0	0.00
6	Hoshiarpur- Smt. Santosh Chowdhary	41	25.43	0	0.00	41	25.43	0	0.00
7	Jalandhar-Sh.Mohinder Singh Kaypee	0	0.00	0	0.00	0	0.00	0	0.00
8	Ludhiana-Sh. Manish Tiwari	12	26.00	0	0.00	12	26.00	0	0.00
9	Patiala-Smt. Preneet Kaur	8	23.50	0	0.00	8	23.50	0	0.00
10	Sangrur-Sh. Vijay Inder Singla	11	18.00	0	0.00	11	18.00	0	0.00
11	Fatehgarh Sahib-Sh. Sukhdev Singh	62	29.50	0	0.00	62	29.50	0	0.00
12	Ropar-Sh.Ravneet Singh (Anandpur Sahib)	87	82.50	0	0.00	87	82.50	0	0.00
13	Tarn Taran-Dr.Rattan Singh Ajnala (Khadoor Sahib)	42	99.56	0	0.00	42	0.00	0	0.00
Grand Total		370	522.74	6	19.00	364	404.18	6	19.00

SN	Nodal District	Total Fund available	Sanction				Actual Expenditure				Unsanctioned/Unspent			Performance During Dec., 2009	
			Upto previous month 30/11/09	During current month 31/12/09 Col (6-4)	Upto current month 31/12/09	% age of funds sanctioned Col (6/3)	Upto previous month 30/11/09	During current month 31/12/09 Col (10-8)	Upto current month 31/12/09	%age utilisation Col(10/3)	Unsanctioned Balance - Col (3-6)	Total Unspent Balance Col (3-10)	Unspent with the Executing Agencies as on 31/12/09 - Col (13-12) =(6-10)	Unspent with the Executing Agencies as on 30/11/09 - Col (14+9-5) =(4-8)	%age of Funds spent during Dec, 09 - Col (9/15)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	Amritsar														
1	Sh.Rajmohinder Singh	1045.21	893.15	41.00	934.15	89.37	772.33	17.79	790.12	75.59	<u>111.06</u>	<u>255.09</u>	144.03	120.82	14.72
	Gurdaspur														
2	Sh.Ashwani Kumar	1064.00	933.30	15.00	948.30	89.13	893.95	9.00	902.95	84.86	115.70	161.05	45.35	39.35	22.87
	Hoshiarpur														
3	Sh. Dharampal Sabharwal	964.98	873.45	75.83	949.28	98.37	781.74	84.00	865.74	89.72	<u>15.70</u>	<u>99.24</u>	83.54	91.71	91.59
4	Smt. Ambika Soni	1055.19	1023.49	0.00	1023.49	97.00	926.22	30.00	956.22	90.62	31.70	<u>98.97</u>	67.27	97.27	30.84
5	Sh.Varinder Singh Bajwa	1157.38	1141.94	1.50	1143.44	98.80	1065.94	1.00	1066.94	92.19	13.94	90.44	76.50	76.00	1.32
	<i>Total</i>	<i>3177.55</i>	<i>3038.88</i>	<i>77.33</i>	<i>3116.21</i>	<i>98.07</i>	<i>2773.90</i>	<i>115.00</i>	<i>2888.90</i>	<i>90.92</i>	<i>61.34</i>	<i>288.65</i>	<i>227.31</i>	<i>264.98</i>	<i>43.40</i>
	Jalandhar														
6	Sh. Naresh Gujral	621.57	509.67	20.10	529.77	85.23	352.38	9.21	361.59	58.17	<u>91.80</u>	<u>259.98</u>	168.18	157.29	5.86
	Taran Tarn														
7	Sh.Manohar Singh Gill	1173.94	1099.95	35.48	1135.43	96.72	1030.30	46.25	1076.55	91.70	<u>38.51</u>	<u>97.39</u>	58.88	69.65	66.40
	Grand Total	7082.27	6474.95	188.91	6663.86	94.09	5822.86	197.25	6020.11	85.00	418.41	1062.16	643.75	652.09	30.25

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
1	2	3	4	5	6	7	8	9	10
	Amritsar								
1	Sh.Rajmohinder Singh	575	934.15	346	523.05	229	411.10	346	523.05
	Gurdaspur								
2	Sh. Ashwani Kumar	1014	948.30	825	776.48	189	171.82	825	776.48
	Hoshiarpur								
3	Sh. Dharampal Sabharwal	164	949.28	106	590.94	58	358.34	106	590.94
4	Smt. Ambika Soni	568	1023.49	333	566.02	235	457.47	333	566.02
5	Sh.Varinder Singh Bajwa	884	1143.44	688	804.34	196	339.10	688	804.34
	Total	1616	3116.21	1127	1961.30	489	1154.91	1127	1961.30
	Jalandhar								
6	Sh. Naresh Gujral	236	529.77	152	238.72	84	291.05	152	238.72
	Tarn Taran								
7	Sh.Manohar Singh Gill	461	1135.43	160	509.58	301	625.85	160	509.58
	Grand Total	3902	6663.86	2610	4009.13	1292	2654.73	2610	4009.13

SN	Nodal District	Actual Works		Works Uploaded Out of col. 3	Works uploaded Excess/Less (5-3)	%age of Works Uploaded (col. 5/3)	Complete works placed on website out of col. 4	%age of complete works placed on website(col.7/4)
		Sanctioned	Completed					
1	2	3	4	5	6	7	8	9
1	Amritsar	6264	4986	6132	-132	97.89	4540	91.05
2	Faridkot	4764	4692	4638	-126	97.36	4486	95.61
3	Sangrur	5101	5021	5158	57	101.12	5020	99.98
4	Muktsar	766	761	765	-1	99.87	761	100.00
5	Taran Tarn	503	160	412	-91	81.91	149	93.13
6	Bathinda	3265	2971	3212	-53	98.38	2965	99.80
7	Fatehgarh Sahib	7062	6248	6996	-66	99.07	6132	98.14
8	Jalandhar	9232	8498	8920	-312	96.62	8009	94.25
9	Hoshiarpur	6952	6171	6890	-62	99.11	6108	98.98
10	Mansa	983	983	983	0	100.00	983	100.00
11	Gurdaspur	4693	4349	4576	-117	97.51	3644	83.79
12	Firozpur	2579	2563	2579	0	100.00	2549	99.45
13	Ludhiana	3389	3113	3377	-12	99.65	3007	96.59
14	Patiala	4431	4239	4413	-18	99.59	4179	98.58
15	Ropar	87	0	0	-87	0.00	0	#DIV/0!
Total		60071	54755	59051	-1020	98.30	52532	95.94

Sr. No.	District	Actual Works		Works Uploaded							
		Sanctioned	Completed	Completed	Ongoing	Yet Not Started	Discontinued	Delayed	Total Works Placed on Website (5+6+7+8)	% of Works Placed on Website (10/3)	% of Completed Works on Website (5/4)
1	2	3	4	5	6	7	8	9	10	11	12
1	Amritsar-Sh.Navjot Singh Sidhu	39	0	0	0	0	0	0	0	0.00	#DIV/0!
2	Bathinda-Smt. Harsimrat Kaur Badal	53	6	8	37	8	0	1	53	100.00	133.33
3	Faridkot-Smt Paramjit Kaur Gulshan	15	0	0	0	0	0	0	0	0.00	#DIV/0!
4	Ferozepur-Sh. Sher Singh Ghubia	0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!
5	Gurdaspur-Sh. Partap Singh Bajwa	0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!
6	Hoshiarpur- Smt. Santosh Chowdhary	41	0	0	43	0	0	0	43	104.88	#DIV/0!
7	Jalandhar-Sh.Mohinder Singh Kaypee	0	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!
8	Ludhiana-Sh. Manish Tiwari	12	0	0	0	0	0	0	0	0.00	#DIV/0!
9	Patiala-Smt. Preneet Kaur	8	0	0	0	0	0	0	0	0.00	#DIV/0!
10	Sangrur-Sh. Vijay Inder Singla	11	0	0	0	0	0	0	0	0.00	#DIV/0!
11	Fatehgarh Sahib-Sh. Sukhdev Singh	62	0	0	0	0	0	0	0	0.00	#DIV/0!
12	Ropar-Sh.Ravneet Singh (Anandpur Sahib)	87	0	0	0	0	0	0	0	0.00	#DIV/0!
13	Tarn Taran-Dr.Rattan Singh Ajnala (Khadoor Sahib)	42	0	0	0	0	0	0	0	0.00	#DIV/0!
Grand Total		370	6	8	80	8	0	1	96	25.95	133.33

Sr. No.	District	Actual Works		Works Uploaded							
		Sanctioned	Completed	Completed	Ongoing	Yet Not Started	Discontinued	Delayed	Total Works Placed on Website (5+6+7+8)	% of Works Placed on Website (10/3)	% of Completed Works on Website (5/4)
1	2	3	4	5	6	7	8	9	10	11	12
	Amritsar										
1	Sh.Rajmohinder Singh	575	346	93	242	173	0	3	508	88.35	26.88
	Gurdaspur										
2	Sh.Ashwani Kumar	1014	825	590	7	378	0	46	975	96.15	71.52
	Hoshiarpur										
3	Sh. Dharampal Sabharwal	164	106	106	40	0	0	1	146	89.02	100.00
4	Smt. Ambika Soni, RS	568	333	333	188	47	0	11	568	100.00	100.00
5	Sh.Varinder Singh Bajwa	884	688	688	151	40	4	43	883	99.89	100.00
	Total	1616	1127	1127	379	87	4	55	1597	98.82	100.00
	Jalandhar										
6	Sh. Naresh Kumar Gujral	236	152	133	0	68	0	0	201	85.17	87.50
	Taran Tarn										
7	Sh. Manohar Singh Gill	461	160	149	263	0	0	4	412	89.37	93.13
	Total	3902	2610	2092	891	706	4	108	3693	94.64	80.15

Sr. No.	District	Actual Works		Works Uploaded							
		Sanctioned	Completed	Completed	Ongoing	Yet Not Started	Discontinued	Delayed	Total Works Placed on Website (5+6+7+8)	% of Works Placed on Website (10/3)	% of Completed Works on Website (5/4)
1	2	3	4	5	6	7	8	9	10	11	12
1	Amritsar	901	511	401	490	6	3	1	900	99.89	78.47
2	Bathinda	1003	756	756	114	55	78	18	1003	100.00	100.00
3	Faridkot	1092	1041	865	45	51	18	76	979	89.65	83.09
4	Ferozepur	587	580	567	8	5	7	91	587	100.00	97.76
5	Gurdaspur	1094	940	684	62	291	0	31	1037	94.79	72.77
6	Hoshiarpur	1389	1143	1143	220	1	24	141	1388	99.93	100.00
7	Jalandhar	733	289	178	138	275	2	2	593	80.90	61.59
8	Ludhiana	933	685	586	148	173	26	4	933	100.00	85.55
9	Patiala	454	281	232	8	209	0	0	449	98.90	82.56
10	Sangrur	1419	1350	1349	1	60	9	132	1419	100.00	99.93
11	Fatehgarh Sahib	1906	1246	1246	660	0	0	17	1906	100.00	100.00
12	Phillaur	1014	820	530	116	235	9	16	890	87.77	64.63
13	Tarn Taran	860	244	184	653	22	1	4	860	100.00	75.41
Total		13385	9886	8721	2663	1383	177	533	12944	96.71	88.22

Sr. No.	Constituency	Actual Works		Works Uploaded							
		Sanctioned	Completed	Completed	Ongoing	Yet Not Started	Discontinued	Delayed	Total Works Placed on Website (5+6+7+8)	% of Works Placed on Website (10/3)	% of Completed Works on Website (5/4)
1	2	3	4	5	6	7	8	9	10	11	12
1	Amritsar	1557	1556	1556	0	0	1	0	1557	100.00	100.00
2	Bathinda	2209	2209	2209	0	0	0	3	2209	100.00	100.00
3	Faridkot	3405	3400	3400	1	1	3	23	3405	100.00	100.00
4	Ferozepur	1858	1851	1848	7	3	0	13	1858	100.00	99.84
5	Gurdaspur	1882	1882	1867	0	3	1	0	1871	99.42	99.20
6	Hoshiarpur	3905	3901	3893	6	6	0	581	3905	100.00	99.79
7	Jalandhar	2488	2481	2482	0	3	2	557	2487	99.96	100.04
8	Ludhiana	1682	1669	1663	19	0	0	2	1682	100.00	99.64
9	Patiala	1888	1888	1888	0	0	0	118	1888	100.00	100.00
10	Phillaur	4053	4051	3987	22	21	12	688	4042	99.73	98.42
11	Ropar	3421	3368	3324	59	11	27	56	3421	100.00	98.69
12	Sangrur	2471	2471	2471	0	0	0	20	2471	100.00	100.00
13	Taran Tarn	2024	2021	1998	1	0	0	0	1999	98.76	98.86
Total		32843	32748	32586	115	48	46	2061	32795	99.85	99.51

Sr. No.	Constituency	Actual Works		Works Uploaded							
		Sanctioned	Completed	Completed	Ongoing	Yet Not Started	Discontinued	Delayed	Total Works Placed on Website (5+6+7+8)	% of Works Placed on Website (10/3)	% of Completed Works on Website (5/4)
1	2	3	4	5	6	7	8	9	10	11	12
1	Amritsar										
	Sh.Raj Mohinder Singh	308	308	308	0	0	0	0	308	100.00	100.00
2	Jalandhar										
2.1	Sh. Balbir Singh	301	298	298	0	2	0	0	300	99.67	100.00
2.2	Sh. Iqbal Singh	187	187	187	0	0	0	87	187	100.00	100.00
2.3	Sh. Barjinder Singh Hamdard	220	220	219	0	1	0	61	220	100.00	99.55
	<i>Total</i>	<i>708</i>	<i>705</i>	<i>704</i>	<i>0</i>	<i>3</i>	<i>0</i>	<i>148</i>	<i>707</i>	<i>99.86</i>	<i>99.86</i>
3	Ludhiana										
3.1	Sh. Jagir Singh Dard	289	287	286	1	2	0	0	289	100.00	99.65
3.2	Sh. Mohinder Singh Kalyan	153	152	152	1	0	0	0	153	100.00	100.00
3.3	Sh.Lajpat Rai	320	320	320	0	0	0	1	320	100.00	100.00
	<i>Total</i>	<i>762</i>	<i>759</i>	<i>758</i>	<i>2</i>	<i>2</i>	<i>0</i>	<i>1</i>	<i>762</i>	<i>100.00</i>	<i>99.87</i>
4	Patiala										
4.1	Sh. Vinod Sharma	259	258	257	0	0	1	2	258	99.61	99.61
4.2	Sh. Surinder Kumar Singla	404	404	399	0	1	0	7	400	99.01	98.76
4.3	Sh.Gurcharan Singh Tohra	1418	1408	1403	0	15	0	0	1418	100.00	99.64
	<i>Total</i>	<i>2081</i>	<i>2070</i>	<i>2059</i>	<i>0</i>	<i>16</i>	<i>1</i>	<i>9</i>	<i>2076</i>	<i>99.76</i>	<i>99.47</i>

Sr. No.	Constituency	Actual Works		Works Uploaded							
		Sanctioned	Completed	Completed	Ongoing	Yet Not Started	Discontinued	Delayed	Total Works Placed on Website (5+6+7+8)	% of Works Placed on Website (10/3)	% of Completed Works on Website (5/4)
1	2	3	4	5	6	7	8	9	10	11	12
5	Ferozepur										
	Sh. Virendera Kataria	134	134	134	0	0	0	1	134	100.00	100.00
6	Gurdaspur										
6.1	Sh. Bhupinder Singh Mann	206	206	200	0	0	0	0	200	97.09	97.09
6.2	Smt. Sukhbans Kaur Bhinder	497	496	316	164	13	0	9	493	99.20	63.71
	<i>Total</i>	<i>703</i>	<i>702</i>	<i>516</i>	<i>164</i>	<i>13</i>	<i>0</i>	<i>9</i>	<i>693</i>	<i>98.58</i>	<i>73.50</i>
7	Mansa										
	Sh. Balwinder Singh Bhunder	983	983	983	0	0	0	6	983	100.00	100.00
8	Fatehgarh Sahib										
	Sh.Sukhdev Singh Libra	1669	1634	1562	42	4	61	10	1669	100.00	95.59
9	Sangrur										
	Sh.Sukhdev Singh Dhindsa	1268	1200	1200	0	0	68	3	1268	100.00	100.00
10	Faridkot										
	Smt. Gurcharan Kaur	254	251	221	2	25	6	5	254	100.00	88.05
11	Mukatsar										
	Sh.Sukhbir Singh Badal	766	761	761	0	2	2	1	765	99.87	100.00
	<i>Grand Total</i>	<i>9636</i>	<i>9507</i>	<i>9206</i>	<i>210</i>	<i>65</i>	<i>138</i>	<i>193</i>	<i>9619</i>	<i>99.82</i>	<i>96.83</i>