

SUBJECT: REVIEW OF MPLAD SCHEME

ITEM 1 General Information

As on 31/03/2016: The status of MPLAD Scheme is as follows:

- | | |
|---|-------------------|
| (1) Total Funds available since inception of Scheme in 1993 | Rs. 1038.55 crore |
| (2) Expenditure incurred | Rs. 979.14 crore |
| (3) Average Percentage Utilisation | 94.28% |

The **All India Ranks** as on 01/04/2016 as per MOSPI, GoI website are as follows:

- | | |
|----------------|--------|
| 1) Gujrat | 95.15% |
| 2) West Bengal | 94.49% |
| 3) Kerala | 94.30% |
| 4) Punjab | 94.28% |

We are at No.4 among the major States. The neighboring states of Haryana and HP are at No15th and 13th in the All India Ranking.

ITEM 2 Status of Fund Release (Annexure 1 & 6)

Conditions for release of Installments:

1) First Installment:-

- i) 2nd Installment of previous year should be released.
- ii) Provisional UC of expenditure of 80% of Ist Installment of previous year.

2) Second Installment:

- i) The unsanctioned balance must < Rs. 1 crore;
- ii) The unspent balance must < Rs. 2.5 crore; and
- iii) Utilization Certificate and Audit Certificate of the previous year.

Present Status:

Sr. No.	Pending Installment	Unsanctioned Amount	Unspent Amount	UC & AC	Remarks
16th Lok Sabha					
2015-16 (1st)					
1	Gurdaspur	166.23	346.65	Pending	Not Eligible
2015-16(2nd)					
1	Faridkot	85.89	400.36	Pending	Not Eligible
2	Gurdaspur	1st Instalment 2015-16		pending	Not Eligible
3	Hoshiarpur	175.76	221.88	Pending	Not Eligible
4	Jalaandhar	389.19	464.52	Pending	Not Eligible
5	Ludhiana	158.11	402.39	Pending	Not Eligible
6	Patiala	77.04	130.49	Sent	Eligible
7	Ludhiana (Fatehgar Sahib)	67.43	378.91	Pending	Not Eligible
8	Sangrur	205.01	299.03	Pending	Not Eligible
9	SAS Nagar(Anandpur Sahib)	71.45	386.76	Pending	Not Eligible
10	Tarn Taran(Khadoor Sahib)	234.53	265.67	Pending	Not Eligible
Sitting Rajya Sabha					
2012-13(2nd) onwards - 7 Installments					
1	Sh. Ashwani Kumar	18.57	364.02	Pending from 2012-13(2 nd)	Not Eligible
2015-16(1st)					
1	Smt. Ambika Soni	148.86	464.38	Pending	Not Eligible

2	Sh. Naresh Gujral	6.55	231.55	Sent	Eligible
2015-16(2nd)					
1	Sh Avinash Rai Khanna	35.11	246.25	Sent	Eligible
2	Sh. Balwinder Singh Bhunder	480.86	549.69	Pending	Not Eligible
3	Smt. Ambika Soni	1st Instalment 2015-16 pending			Not Eligible
4	Sh. Naresh Gujral				

Action Required: 1. Hon'ble MPs are requested to send more recommendations.
2. DCs may sanction and utilize more.
3. DCs may send UC & AC of previous year to GoI.

ITEM 3 Utilisation of Funds – Sitting MPs -

16th Lok Sabha (Annexure 1,2,3) - Financial status and utilization of funds is given in Annexure-1. Out of Rs.107.61 crore received so far from GoI, only Rs.86.61 crore has been sanctioned and out of which an expenditure of Rs.61.84 crore has been incurred. Utilisation %age over funds available is 57.47%.

Rajya Sabha (Annexure 6,7,8) - Financial status and utilization of funds is given in Annexure-6. An amount of Rs.208.85 crore has been received and 198.90 crore has been sanctioned and out of which an expenditure of Rs.185.01 crore has been incurred. %age utilization over funds available is 88.59%.

ITEM 4 Completion of works/settling of Accounts - Ex MPs 15th LS (Annexure 4, 5)

15th Lok Sabha - All works of 15th Lok Sabha were to be completed and accounts must be settled by 17/11/15 as per the directions of MOSPI, GoI. At present Utilisation Certificates of 751 works amounting to Rs.11.44 crore are still pending for all Nodal districts except Bathinda and Gurdaspur. An amount of Rs.46.73 lakh is still unutilized and 572 works are still incomplete out of which 569 were sanctioned more than a year ago.

Action required: DCs may review more with executing agencies so that all UC's are collected. and incomplete works are completed without further delay.

ITEM 5 Enforcement of Provisions for development of SC/ST areas-Annexure 9, 10 & 11

As per MPLADS guidelines MPs are to recommend every year works costing at least 15% of MPLADS funds for areas inhabited by SC population and 7.5 % of the areas inhabited by ST Population. As there is no ST population in the State, 22.50% of the funds are to be sanctioned for SC areas. Overall 21.11%, 13.85% and 21.27% of funds were sanctioned for 15th LS, 16th LS and Rajya Sabha MP's respectively. The detail of amount sanctioned in SC/ST areas are given in Annexure 9, 10 and 11 for 15th LS, 16th LS and RS MPs respectively. DCs may ensure that funds amounting to 22.50% are sanctioned for SC areas as per MPLADS guidelines.

ITEM 6 Pending Complaints

District Jalandhar :

- Sh. Avinash Rai Khanna Hon'ble MP Rajya Sabha recommended work for "Construction of Streets and Installation of Sewerage System in village Hussainpur District Jalandhar which was sanctioned by District Authority.
- A complaint was received through MOSPI that the land on which said work executed is private.
- Commissioner Jalandhar Division after conducting enquiry sent a report to MOSPI in which Xen and SDO Panchayati Raj were held responsible. MOSPI directed to recoup the money from defaulters.
- Amount has not been recouped till date despite specific instructions by Worthy Chief Secretary and MOSPI is seeking action Taken Report.
- Commissioner Jalandhar Division has again taken up the matter with MOSPI justifying the work and the decision of MOSPI awaited on it.

This issue is for consideration of Chair for suitable directions.

District Fazilka :

- A complaint from Sh. Virendera Kataria Ex-Rajya Sabha member has been received through MOSPI that a Community Centre costing Rs.68.00 lakh constructed from his MPLAD funds during 1997-98. has been partially demolished by Municipal Committee despite communication of stay orders by him before the demolition.
- MOSPI has sought an urgent report on this matter for consideration of Rajya Sabha committee.
- Despite pursuing the matter with District Authority, fact finding report is still awaited.