

MEETING : 10-8-2013

TIME : 10.00 AM

SUBJECT: REVIEW OF MPLAD SCHEME

ITEM 1 Follow up action on the minutes of the meeting held on 7-9-2010.

1. DCs were directed to review MPLADS regularly in the monthly meetings and invite the Hon'ble MPs or their representatives. Most of the Districts are reviewing MPLADS regularly every month, but Agenda/Minutes of the monthly meetings are not being received regularly from districts except Hoshiarpur and Fatehgarh Sahib.
2. Agenda/Minutes regarding review at Division level have not been received from any Division. Divisional Commissioners may please apprise the Chair about the meetings held if any.
3. Deputy Commissioners were directed to utilize the unspent funds of EX MP's both LS & RS. There is still unspent amount of Rs.13.80 Lakh lying unspent for Ex LS MPs (upto 13th LS) and Rs.10.55 Lakh for Ex RS MPs.
4. As per the request of Hon'ble MPs, SDO/JE has been attached for preparing estimates by the DCs as per the reports received from districts.
5. As per the decision of previous meeting, MPs have been provided rooms in 7 districts namely Fatehgarh Sahib, Ferozepur, Hoshiarpur, Ludhiana, Patiala, Faridkot and Bathinda in District Administrative Complex.
In the revised MPLADS guidelines, there is a provision of setting up of facilitation centre in each nodal district with the consent of MP for which they can provide an amount of Rs.5.00 Lakh from their MPLADS funds.
6. DC Rupnagar has sent the report regarding completion of building of community centre/Marriage palace at Heerpur and Patti villages as per the request of Sh.Avinash Rai Khanna, Hon'ble MP. As per the report work has been completed and put to public use.
7. As per the report of DC, Gurdaspur, Adarsh School at Kot Dhandal has not been constructed out of MPLADS funds and some other funds were used for this.

ITEM 2 General Information

As on 31/07/2013: The status of MPLAD Scheme is as follows:

| | |
|---|------------------|
| (1) Total Funds available since inception of Scheme in 1993 | Rs. 811.69 crore |
| (2) Expenditure incurred | Rs. 727.37 crore |
| (3) Average Percentage Utilisation | 89.61% |

The **All India Ranks** as on 01/08/2013 as per MOSPI, GoI website are as follows:

| | |
|-------------------|--------|
| 1) Tamil Nadu | 94.06% |
| 2) Madhya Pradesh | 92.40% |
| 3) Maharashtra | 91.37% |
| 4) Andhra Pradesh | 90.83% |
| 5) Punjab | 90.27% |

We are at No.5 among the major States. The neighboring states of Haryana and HP are at No.8th and 9th in the All India Ranking.

ITEM 3 Status of Fund Release

Conditions for release of Installments:

1) First Installment:-

- i) 2nd Installment of previous year should be released.
- ii) Provisional UC of expenditure of 80% of Ist Installment of previous year.

2) Second Installment:

- i) The unsanctioned balance must < Rs. 1 crore;
- ii) The unspent balance must < Rs. 2.5 crore; and
- iii) Utilization Certificate and Audit Certificate of the previous year.

Present Status:

| Sr. No. | Pending Installment | Unsanctioned Amount | Unspent Amount | UC & AC | Remarks |
|---|-----------------------------|---|----------------|---|-----------------|
| 15th Lok Sabha | | | | | |
| 2012-13(2nd) | | | | | |
| 1 | Ludhiana | 55.26 | 248.00 | Sent | Eligible |
| 2 | Jalandhar | 218.15 | 367.17 | Pending | Not Eligible |
| 3 | Gurdaspur | 33.10 | 191.88 | Pending | Eligible |
| 4 | Bathinda | 125.06 | 334.83 | Pending | Not Eligible |
| 5 | Amritsar | 4.63 | 304.13 | Pending | Not Eligible |
| 2013-14(Ist) | | | | | |
| 1 | Ludhiana | 2 nd Installment of previous year 2012-13 has not been released by GoI till now. | | | |
| 2 | Amritsar | | | | |
| 3 | Gurdaspur | | | | |
| 4 | Bathinda | | | | |
| 5 | Jalandhar | | | | |
| Sitting Rajya Sabha | | | | | |
| 2009-10(2nd) onwards - 8 Installments | | | | | |
| 1 | Sh. Ashwani Kumar | 131.64 | 148.84 | Pending from 2009-10 (2 nd) | Not Eligible |
| 2012-13(2nd) | | | | | |
| 1 | Sh. Naresh Gujral | 187.64 | 333.46 | Pending | Not Eligible |
| 2 | Sh. Balwinder Singh Bhunder | 2.93 | 298.72 | Pending | Not Eligible |
| 2013-14(Ist) | | | | | |
| 1 | Sh. Naresh Gujral | 2 nd Installment of previous year 2012-13 has not been released by GoI till now. | | | |
| 2 | Sh. Balwinder Singh Bhunder | | | | |

- Action Required:**
1. Hon'ble MPs are requested to send more recommendations.
 2. DCs may sanction and utilize more.
 3. DCs may send UC & AC of previous year to GoI.

ITEM 4 Utilisation of Funds – Sitting MPs

Lok Sabha - Financial status and utilization of funds is given in Annexure-1 & 2. Out of Rs.193.61 crore received so far from GoI, only Rs.169.56 crore has been sanctioned and out of which an expenditure of Rs.139.35 crore has been incurred. Utilisation %age over funds available is 71.98%. Utilisation %age during previous 6 months is 85.09%.

Rajya Sabha - Financial status and utilization of funds is given in Annexure-3 & 4. An amount of Rs.122.92 crore has been received and 108.04 crore has been sanctioned and out of which an expenditure of Rs.94.49 crore has been incurred. %age utilization over funds available is 76.87%. Utilisation %age during previous 6 months is 47.57%.

ITEM 5 Utilisation of Funds – Ex MPs - Annexure 5 & 6

Upto 14th LS - All works of 14th LS were to be completed by 30-9-2010 as per the directions of MOSPI, GoI. At present 201 works are under progress as per the reports sent by District Authorities. Deputy Commissioners of Fatehgarh Sahib, Ludhiana, Jalandhar, Ferozepur and Tarn Taran are requested to complete these works without further delay as the accounts of previous MPs has to be closed and unspent amount transferred to sitting MPs as per GoI guidelines.

Ex RS - An amount of Rs.10.55 lac is still unutilized and DCs of Ludhiana, Patiala & Fatehgarh Sahib are requested to take necessary action.

ITEM 6 Online MPRs

Position as on 31-07-13

District Authorities are uploading Monthly Progress Report on GoI Website regularly every month except Bathinda, Faridkot (last updation January 2012) and Gurdaspur (last updation January 2012) who have also uploaded the same on the eve of meeting. DCs may ensure that Monthly Progress Report is uploaded on the website of GoI in time.

ITEM 7 Computerisation – Annexure 7

As on 31-07-2013 out of 75011 sanctioned works, 74813 (99.74%) works have been uploaded on GoI website. All DCs are requested to ensure that all sanctioned works are uploaded on the MPLADS website immediately and all entries are correct and up to date. In case of certain districts either works uploaded are more than the sanctioned works or the details of complete works are not up to date.

ITEM 8 Enforcement of Provisions for development of SC/ST areas-Annexure 8 & 9.

As per MPLADS guidelines MPs are to recommend every year works costing at least 15 % of MPLADS funds for areas inhabited by SC population and 7.5 % of the areas inhabited by ST Population. As there is no ST population in the State, 22.50% of the funds are to be sanctioned for SC areas. The detail of amount sanctioned in SC/ST areas are given in Annexure 8 for LS & Annexure 9 for RS MPs. DCs may ensure that funds amounting to 22.50% may please be sanctioned for SC areas.

ITEM 9 Setting up of Facilitation Centres - Annexure 10

As per the new guidelines, facilitation centre has to be set up in the nodal districts with the consent of Hon'ble MPs who can provide an amount of 5.00 Lakh out of their MPLADS funds.

Out of 14 nodal districts, facilitation centre has been established in Fatehgarh Sahib and 4 MPs have given consent to set up facilitation centre where requisite steps are being taken to set up the same. Nine districts namely Faridkot, Rupnagar, Amritsar, Sangrur, Mansa,

Gudaspur, Patiala, Hoshiarpur and Tarn Taran have reported that consent of Hon'ble MPs is still awaited. MPs may please give their consent and allocate the requisite funds.

ITEM 10 CAG Performance Audit Report No. 31 of 2010-11

Out of 13 Paras, 12 paras have already been settled. As per CAG para 3.3 an amount of Rs 41.00 Lakh was to be recouped from the implementing agencies as the works were not as per the guidelines. Nodal Department took up the matter with MOSPI, GoI and relevant papers with full justification were sent to MOSPI, GoI and an amount of Rs 33.00 Lakh has already been settled and Rs 8.00 Lakh is still unsettled. The detail of works is as under:

1. Development of sitting facilities in DC Office Nawanshehar costing Rs. 3.00 Lakh
2. Construction of visitors rooms near camp office, DC office Faridkot costing Rs 5.00 Lakh.

DCs of these districts may either satisfy the MOSPI, GoI with justification or may please recoup the money to MPLADS account.