

No. E.A.R.O (MPLADS)-2006/21933-55

**Government of Punjab
Department of Planning
(MPLADS Section)**

To

1. Dr.R.C. Panda,
Secretary, MOSPI
Government of India
2. Principal Secretary to Govt. of Punjab ,
Deptt. Of Rural Development.
3. Principal Secretary to Govt. of Punjab,
Deptt. Of Local Government.
4. All Deputy Commissioners in the State.

Dated Chandigarh, the 27 November, 2006.

Subject: Meeting of the State MPLADS Committee.

Sir/Madam

It is intimated that the first meeting of the State Committee on MPLADS under the Chairmanship of Worthy Chief Secretary, Punjab will be held on 11-12-06 at 12.45 PM at Punjab Bhawan, Sector-3, Chandigarh. All Hon'ble Members of Parliament from Punjab are special invitees to the meeting. The agenda of the meeting is enclosed which is based on the figures upto 31.10.06. Uptodate agenda (upto 30.11.06) will be supplied in the meeting.

Kindly make it convenient to attend the meeting.

Sd/-
Special Secretary to Govt. of Punjab
Department of Planning

Endst. No.ESO.Pb.(MPLADS)-2006/21956-75

Dated:27-11-06

A copy is forwarded to all Hon'ble Members of Parliament from Punjab with the request that they may please make it convenient to attend the meeting.

Sd/-
Special Secretary to Govt. of Punjab
Department of Planning.

To

All Members of Parliament
(As per list)

Endst. No.ESO.Pb.(MPLADS)-2006/21976

Dated:27-11-06

A copy is forwarded to the Secretary to Chief Secretary for the information of Worthy Chief Secretary to Govt. of Punjab.

Sd/-
Special Secretary to Govt. of Punjab
Department of Planning.

**AGENDA FOR THE MEETING OF STATE COMMITTEE ON MPLADS DATED
11.12.2006.**

Sub: Review of MPLAD scheme as on 30.11.2006

1. All India Vs. Punjab

- The % age utilization of funds as on 30.11.06 for the entire state is 90.80 % (GRAPH – 1 & ITEM 2.1). The state of Punjab has been placed at SN 14 in the list of 36 States/UTs. The position is barely satisfactory and certainly not very good.
- The performance of Faridkot, Gurdaspur, Hoshiarpur, Fatehgarh Sahib & Taran Tarn is below the State average and these districts are mainly responsible for pulling down the All India rank of the State.
- During Nov.,2006 Gurdaspur has improved utilisation of funds whereas the utilisation is still very low in case of Faridkot, Hoshiarpur , Fatehgarh Sahib & Tarn Taran districts.

2. Pending Installments (Item 1.1 & 1.2)

- There are 13 Lok Sabha and 7 Rajya Sabha MPs in the state.
- There are 16 installments of Lok Sabha MPs and 11 installments of Rajya Sabha MPs of Rs. 1 crore each which are due for quite some time but have not been released because either the un-sanctioned amount is more than Rs. 50.00 lakhs (for which the MP is responsible) or the un-utilised amount is more than Rs. 1 crore (for which the DC and the Executing Agencies are responsible)
- Most of the installments are pending due to unspent balance being more than Rs. 1.00 crore.
- The release of funds for Bathinda , Patiala and Ferozepur constituencies is up-to-date and no installment is pending.
- Constituencies where two or more installments are due .

- (1) Sh. Ashwani Kumar, Member Rajya Sabha, Gurdaspur – 5 installments since 2004-05 are due.
- (2) Sh. Rana Gurjit Singh, Member Lok Sabha, Jalandhar – 3 installments are due.
- (3) Sh. Charanjit Singh Atwal, Member Lok Sabha Phillaur – 3 installments are due.
- (4) Sh. Sukhbir Singh Badal, Member Lok Sabha, Faridkot – 2 installments are due.
- (5) Sh. Sharanjit Singh Dhillon, Member Lok Sabha Ludhiana-2 installments are due.

3. Previous MPs (ITEM 3.1 & 4.1)

- The amount un-utilised for the previous Lok Saba, MPs is shown in Item 3.1. A sum of Rs. 4.89 crore has not been utilized for the last more than 2 ½ years. The major defaulting districts are Fatehgarh Sahib, Faridkot, Jalandhar, Ludhiana and Amritsar. There is no reason why the amount should be un-utilised for more than 2 ½ years.
- Un-utilised amount for previous Rajya Sabha MPs is shown in item 4.1. A sum of Rs. 1.76 crore is un-utilised and the major defaulting districts are Patiala, Mukatsar, Faridkot and Fatehgarh Sahib. These amounts mostly pertain to the year 2004 or earlier. There is no reason why this amount should be un-utilised for last 2 ½ years.

4. Sitting MPs – Both LS & RS (Item 5.1)

Overall utilisation

- Average utilisation upto 30.11.2006 in the State for the sitting MPs is 69.45% which is shown in col.11. Faridkot, Gurdaspur, Jalandhar, Ludhiana, Fatehgarh Sahib & Tarn Taran are the districts where percentage utilisation upto 30.11.2006 is below State average. (GRAPH – 2)

Un-sanctioned Amount

- Col. 12 of table 5.1 depicts the un-sanctioned balance which should be less than Rs. 50.00 lakh. The constituencies of Sh. Navjot Singh Sidhu, LS (Amritsar), Sh. Sukhbir Singh Badal, LS (Faridkot), Smt. Sukhbans Kaur Bhinder RS (Gurdaspur), Sh. Ashwani Kumar, RS (Gurdaspur), Sh. Dharampal Sabharwal, RS (Hoshiarpur), Smt. Preet Kaur, LS (Patiala) Sh. Manohar Singh Gill, RS (Tarn Taran) are having un-sanctioned balance for more than Rs. 50.00 lakh. They are requested to recommend more proposals at the earliest and bring the un-sanctioned balance below Rs. 50.00 lakh so that they can become eligible for release of next installments.

Un-utilised Amount

- The col. 13 of table 5.1 depicts the un-utilised amount which should be less than Rs. 1 crore.
- The constituency of Sh. Navjot Singh Sidhu, LS (Amritsar) Dr. Rattan Singh Ajnala, LS (Tarn Taran), Smt. Paramjit Kaur LS (Bathinda), Sh. Sukhbir Singh Badal, LS Faridkot. Sh. Vinod Khanna, LS (Gurdaspur), Smt. Sukhbans Kaur Bhinder, RS (Gurdaspur), Sh. Ashwani Kumar, RS (Gurdaspur), Sh. Avinash Rai Khanna, LS (Hoshiarpur), Sh. Dharampal Sabharwal RS (Hoshiarpur), Sh. Charanjit Singh Atwal, LS (Phillaur), Sh. Sharanjit Singh Dhillon, LS (Ludhiana), Smt. Preet Kaur LS (Patiala) Sh. Sukhdev Singh Dhindsa, LS (Sangrur), Sh. Sukhdev Singh Libra, LS (Ropar) & Sh. Manohar Singh Gill, RS (Tarn Taran) are having un-utilised amount for more than Rs. 1 crore. The concerned Deputy Commissioners are requested to ensure that Executing Agencies utilize the amount at the earliest.
- Utilisation during the month of November, 2006. Col. 9 & Col. 16 depict the utilization of funds during the single month of November, 2006. The average utilization is to the extent of Rs. 33.65 % in the state. The utilization in the constituencies of Smt. Paramjit Kaur LS (Bathinda), Sh. Sukhbir Singh Badal (Faridkot), Sh. Zora Singh Mann, LS (Ferozepur), Sh. Vinod Khanna LS (Gurdaspur), Sh. Avinash Rai Khanna, LS (Hoshiarpur), Sh. Varinder Singh Bajwa RS (Hoshiarpur), Sh. Sharanjit Singh Dhillon, LS (Ludhiana), Sh. Sukhdev Singh Libra, LS (Ropar) & Sh. Manohar Singh Gill, RS (Tarn Taran) is lower than the state average of 33.65 percent. (GRAPH – 3)
- **Performing districts** – The districts where utilization during the month of November, 2006 has been very good are Amritsar, Jalandhar, Patiala and Sangrur.
- **Under Performing districts** – The districts where the utilization of funds during the month of November, 2006 has been very poor are Faridkot (10%), Ferozepur (3%), Ludhiana (4%),

Fatehgarh Sahib (17%) and Taran Tarn(5%). The concerned Deputy Commissioners are requested to pay special attention and have the amount utilized by the Executing Agencies.

5. Computerisation of MPLAD works

- The status is shown in Item 6.1. The progress in Tarn Taran district is quite bad. It is below average in Amritsar , Faridkot, Ferozepur & Taran Tarn districts. Bhatinda, Patiala, Sangrur & Fatehgarh Sahib districts have the unique distinction of computerizing the entire record i.e. 100%.
- The status of computerization of previous Lok Sabha and Rajya Sabha Members is shown in Item 6.2 & 6.3 respectively. In case of Ex Lok Sabha MPs, progress is very poor in Ferozepur & Ludhiana districts. In case of Ex-Rajya Sabha MPs progress is good in all the districts except Amritsar, Ludhiana & Ferozepur where the progress is very poor.

6. Audit Paras

The list is placed at Item 7.1 & 7.2. The district of Patiala, Ludhiana, Ferozepur, Jalandhar and Sangrur are required to pay special attention.