

Annexure-IA

(I) Construction of ESO Head Office Building:

Construction of Office Building Area required for sanctioned staff 311 (As per norms prescribed by PWD)	32763 Sq.ft.
Plot required as per FAR formula (32763/1.5=21842 Sq.ft./9=2427 Sq Yard.	2427 Sq.Yard/.
Cost rate as per prevailing rates 32763x3000 per Sq.ft. = Rs 9,82,89,000	Rs. 9,82,89,000
Cost escalation/partition/interior works etc. @ 40%	Rs. 3,93,15600
Total	Rs. 13,76,04600
	Say Rs. 13.76 Crores

(II) Cost of Basement for Vehicles Parking at New Head office Building:

1. Covered Area under basement	4500 Sq. ft.
2. Construction charges @ 1500 per Sq.ft.	Rs. 67,50,000/-
3. Escalation price (@20%)	Rs.13,50,000/-
Sub Total:	Rs. <u>81,00,000</u>

(III) Residential Quarter for Chowkidar

1. Covered Area	400 Sq. ft.
2. Construction charges @ 1500 per Sq.ft.	Rs. 6,00,000/-
3. Escalation price (@20%)	Rs.1,20,000/-
Sub Total:	Rs. <u>7,20,000</u>

Grand Total (I+II+III): Rs. 14.64 Crores

Annexure-IB

Construction of Buildings of District Statistical Office

SN	District Statistical Office	Covered Area*	Estimated Cost** (Rs.)
1	2	3	4
1	Barnala	3925 Sq.ft.	76,53,750
2	Shri. Mukatsar Sahib	3925 Sq.ft.	76,53,750
3	Amritsar	3925 Sq.ft.	76,53,750
4	Tarn Taran	3925 Sq.ft.	76,53,750
5	S.A.S. Nagar	3925 Sq.ft.	76,53,750
6	Pathankot	3925 Sq.ft.	76,53,750
7	Fazilka	3925 Sq.ft.	76,53,750
	Total	27475 Sq.ft.	5,35,76,250

Total covered area 27475 Sq.ft.

Total Cost: Rs. 5,35,76,250

Say: Rs. 535.76 lacs

*Land will be provided by State Govt.

** Total cost mentioned is as per prevailing construction rate formula i.e. Covered Area @ Rs.1500 per sq. ft. + 30% of the cost as escalation charging/ Development Works/ interior works etc.

Annexure-IC

Buildings of Block Statistical Office

One Hall Room (15x20=300 sq.ft.)

One Varand (5x20=100 sq.ft.)

Two Toilets (7x6=42 sq.ft.x2=84sq.ft.)

Total: Area 300+100+84=484 sq.ft.

Construction rate as per

PWD (B&R) norms 484x950= Rs.4,59,800

Total : Rs. 4,59,800

Escalation charges @ 20% : Rs. 91,960

Grand Total : Rs. 5,51,760

Say: Rs. 5.52 lacs

For 142 Blocks (142x5.52): **Rs. 783.84 lacs**

Area required:

(484x100/40) = 1210 Sq.ft.

or 134 sq.yards

Say 140 sq.yards.

Annexure-ID

Proposal for Renovation/Furnishing of District Statistical Offices housed in own & District Administrative Complex Buildings

(Rs. in lacs)

SN	Name of the District	Amount
1	2	3
	District Statistical Offices housed in own Buildings	
1	Mansa	10.00
2	Faridkot	10.00
3	Sangur	10.00
4	Patiala	10.00
5	Gurdaspur	10.00
6	Jalandhar	10.00
7	Roop nagar	10.00
8	SBS Nagar	10.00
9	Kapurthala	10.00
	Sub-total	90.00
	District Statistical Offices housed in District Administrative Complex Buildings	
10	Moga	5.00
11	Bathinda	5.00
12	Ludhiana	5.00
13	Fatehgarh Sahib	5.00
14	Hoshiarpur	5.00
15	Firozpur	5.00
	Sub-total	30.00
	Grand -total	120.00